

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034049510000000	ONGOING PROJECTS (OTHERS)	-
034049510010000	Project 1	-
034049510020000	Project 2	-
034049510030000	Project 3	-
034049510040000	Project 4	-
034049510050000	Project 5	-
034049514990000	Project499	-
034049520000000	NEW PROJECTS (OTHERS)	-
034049520010000	Project 1	-
034049520020000	Project 2	-
034049520030000	Project 3	-
034049520040000	Project 4	-
034049520050000	Project 5	-
034049524990000	Project499	-
034049530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034049530010000	Project 1	-
034049530020000	Project 2	-
034049530030000	Project 3	-
034049530040000	Project 4	-
034049530050000	Project 5	-
034049534990000	Project499	-
034049535000000	MDGs ONGING F/DRG PROJECTS	-
034049535010000	Project 1	-
034049535020000	Project 2	-
034049535030000	Project 3	-
034049535040000	Project 4	-
034049535050000	Project 5	-
034049539990000	Project499	0
034049540000000	MDGs NEW F/ L MDAs PROJECTS	-
034049540010000	Project 1	-
034049540020000	Project 2	-
034049540030000	Project 3	-
034049540040000	Project 4	-
034049540050000	Project 5	-
034049544990000	Project499	-
034049545000000	MDGs NEW F/DRG PROJECTS	-
034049545010000	Project 1	-
034049545020000	Project 2	-
034049545030000	Project 3	-
034049545040000	Project 4	-
034049545050000	Project 5	-
034049549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340500	TOKYO	
	TOTAL ALLOCATION:	459,571,270

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
034050001100001	TOTAL PERSONNEL COST	131,023,947
034050001100010	SALARY & WAGES - GENERAL	-
034050001100011	BASIC SALARY	-
034050001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034050001200021	REGULAR ALLOWANCES	-
034050001200022	NON-REGULAR ALLOWANCES	-
034050001200023	FOREIGN SERVICE ALLOWANCES	-
034050001300030	SOCIAL CONTRIBUTION	-
034050001300031	NHIS	-
034050001300032	PENSION	-
034050002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	328,547,323
034050002050110	TRAVELS & TRANSPORT - GENERAL	21,533,500
034050002050111	LOCAL TRAVELS & TRANSPORT	-
034050002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034050002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034050002060121	LOCAL TRAVELS & TRANSPORT	-
034050002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034050002100200	UTILITIES - GENERAL	19,310,576
034050002100201	ELECTRICITY CHARGES	-
034050002100202	TELEPHONE CHARGES	-
034050002100203	INTERNET ACCESS CHARGES	-
034050002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034050002100205	WATER RATES	-
034050002100206	SEWAGE CHARGES	-
034050002100207	LEASED COMMUNICATION LINE(S)	-
034050002100299	OTHER UTILITY CHARGES	-
034050002150300	MATERIALS & SUPPLIES - GENERAL	3,664,050
034050002150301	OFFICE MATERIALS & SUPPLIES	-
034050002150302	LIBRARY BOOKS & PERIODICALS	-
034050002150303	COMPUTER MATERIALS & SUPPLIES	-
034050002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034050002150305	PRINTING OF SECURITY DOCUMENTS	-
034050002150306	DRUGS & MEDICAL SUPPLIES	-
034050002150307	FIELD MATERIALS & SUPPLIES	-
034050002150308	UNIFORMS & OTHER CLOTHING	-
034050002150309	FOOD STUFF SUPPLIES	-
034050002150310	TEACHING AIDS MATERIALS	-
034050002150399	OTHER MATERIALS & SUPPLIES	-
034050002150400	MAINTENANCE SERVICES - GENERAL	4,476,115
034050002200401	MAINTENANCE OF MOTOR VEHICLES	-
034050002200402	MAINTENANCE OF SEA BOATS	-
034050002200403	MAINTENANCE OF AIR CRAFTS	-
034050002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034050002200405	MAINTENANCE OF OFFICE FURNITURE	-
034050002200406	MAINTENANCE OF BUILDING - OFFICE	-
034050002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034050002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034050002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034050002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034050002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034050002200499	OTHER MAINTENANCE SERVICES	-
034050002250500	TRAINING - GENERAL	-
034050002250501	LOCAL TRAINING	-
034050002250502	INT'L TRAINING	-
034050002300600	OTHER SERVICES - GENERAL	197,719,697
034050002300601	SECURITY SERVICES	-
034050002300602	CLEANING & FUMIGATION SERVICES	-
034050002300603	OFFICE ACCOMMODATION RENT	-
034050002300604	RESIDENTIAL ACCOMMODATION RENT	-
034050002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034050002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,717,521
034050002350701	FINANCIAL CONSULTING	-
034050002350702	INFORMATION TECHNOLOGY CONSULTING	-
034050002350703	LEGAL SERVICES	-
034050002350704	ENGINEERING SERVICES	-
034050002350705	ARCHITECTURAL SERVICES	-
034050002350706	SURVEYING SERVICES	-
034050002350799	OTHER PROFESSIONAL SERVICES	-
034050002400800	FINANCIAL - GENERAL	8,587,607
034050002400801	BANK CHARGES	-
034050002400802	INTEREST ON LOANS & OVER DRAFT	-
034050002400803	INSURANCE CHARGES / PREMIUM	8,587,607
034050002450900	FUEL & LUBRICANTS - GENERAL	5,714,330
034050002450901	MOTOR VEHICLE FUEL COST	-
034050002450902	AIRCRAFT FUEL COST	-
034050002450903	SEA BOAT FUEL COST	-
034050002450904	LOCOMOTIVE FUEL COST	-
034050002450905	GENERATOR FUEL COST	-
034050002450906	COOKING GAS/FUEL COST	-
034050002450907	LUBRICANTS COST	-
034050002450999	OTHER FUEL COST	-
034050002501000	MISCELLANEOUS	63,165,176
034050002501001	REFRESHMENT & MEALS	3,994,740
034050002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034050002501003	PUBLICITY & ADVERTISEMENTS	-
034050002501004	MEDICAL EXPENDITURE	15,457,693
034050002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	43,712,744
034050002501006	POSTAGES & COURIER SERVICES	-
034050002501007	WELFARE PACKAGES	-
034050002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034050002501009	SPORTING ACTIVITIES	-
034050002501099	OTHER MISCELLANEOUS EXPENSES	-
034050003001100	LOANS & ADVANCES - GENERAL	-
034050003001101	MOTOR VEHICLE ADVANCES	-
034050003001102	BICYCLE ADVANCES	-
034050003001103	REFURBISHING LOAN	-
034050003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050003001105	HOUSING LOAN	-
034050004001200	GRANTS & CONTRIBUTION - GENERAL	2,658,751
034050004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034050004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034050004001203	GRANTS TO GOVT. OWNED COMPANIES	2,658,751
034050004001204	INSTITUTIONAL GRANTS	
034050004001205	SCHOLARSHIP AWARD / GRANTS	
034050005001300	SOCIAL BENEFITS - GENERAL	
034050005001301	GRATUITY	
034050005001302	PENSION	
034050005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034050010000000	ONGOING PROJECTS (OTHERS)	
034050010010000	Project 1	
034050010020000	Project 2	
034050010030000	Project 3	
034050010040000	Project 4	
034050010050000	Project 5	
034050014990000	Project499	
034050020000000	NEW PROJECTS (OTHERS)	
034050020010000	Project 1	
034050020020000	Project 2	
034050020030000	Project 3	
034050020040000	Project 4	
034050020050000	Project 5	
034050024990000	Project499	
034050030000000	MDGs ONGOING F/L MDAs PROJECTS	
034050030010000	Project 1	
034050030020000	Project 2	
034050030030000	Project 3	
034050030040000	Project 4	
034050030050000	Project 5	
034050034990000	Project499	
034050035000000	MDGs ONGING F/DRG PROJECTS	
034050035010000	Project 1	
034050035020000	Project 2	
034050035030000	Project 3	
034050035040000	Project 4	
034050035050000	Project 5	
034050039990000	Project499	
034050040000000	MDGs NEW F/ L MDAs PROJECTS	
034050040010000	Project 1	
034050040020000	Project 2	
034050040030000	Project 3	
034050040040000	Project 4	
034050040050000	Project 5	
034050044990000	Project499	
034050045000000	MDGs NEW F/DRG PROJECTS	
034050045010000	Project 1	
034050045020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050045030000	Project 3	
034050045040000	Project 4	
034050045050000	Project 5	
034050049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340505	TRIPOLI	
	TOTAL ALLOCATION:	129,895,189
Classification No.	EXPENDITURE ITEMS	
034050501100001	TOTAL PERSONNEL COST	40,662,466
034050501100010	SALARY & WAGES - GENERAL	
034050501100011	BASIC SALARY	
034050501200020	BENEFITS AND ALLOWANCES - GENERAL	
034050501200021	REGULAR ALLOWANCES	
034050501200022	NON-REGULAR ALLOWANCES	
034050501200023	FOREIGN SERVICE ALLOWANCES	
034050501300030	SOCIAL CONTRIBUTION	
034050501300031	NHIS	
034050501300032	PENSION	
034050502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	89,232,723
034050502050110	TRAVELS & TRANSPORT - GENERAL	8,335,669
034050502050111	LOCAL TRAVELS & TRANSPORT	-
034050502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034050502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034050502060121	LOCAL TRAVELS & TRANSPORT	-
034050502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034050502100200	UTILITIES - GENERAL	7,475,170
034050502100201	ELECTRICITY CHARGES	-
034050502100202	TELEPHONE CHARGES	-
034050502100203	INTERNET ACCESS CHARGES	-
034050502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034050502100205	WATER RATES	-
034050502100206	SEWAGE CHARGES	-
034050502100207	LEASED COMMUNICATION LINE(S)	-
034050502100299	OTHER UTILITY CHARGES	-
034050502150300	MATERIALS & SUPPLIES - GENERAL	1,418,362
034050502150301	OFFICE MATERIALS & SUPPLIES	-
034050502150302	LIBRARY BOOKS & PERIODICALS	-
034050502150303	COMPUTER MATERIALS & SUPPLIES	-
034050502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034050502150305	PRINTING OF SECURITY DOCUMENTS	-
034050502150306	DRUGS & MEDICAL SUPPLIES	-
034050502150307	FIELD MATERIALS & SUPPLIES	-
034050502150308	UNIFORMS & OTHER CLOTHING	-
034050502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034050502150310	TEACHING AIDS MATERIALS	-
034050502150399	OTHER MATERIALS & SUPPLIES	-
034050502150400	MAINTENANCE SERVICES - GENERAL	3,944,661
034050502200401	MAINTENANCE OF MOTOR VEHICLES	-
034050502200402	MAINTENANCE OF SEA BOATS	-
034050502200403	MAINTENANCE OF AIR CRAFTS	-
034050502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034050502200405	MAINTENANCE OF OFFICE FURNITURE	-
034050502200406	MAINTENANCE OF BUILDING - OFFICE	-
034050502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034050502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034050502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034050502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034050502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034050502200499	OTHER MAINTENANCE SERVICES	-
034050502250500	TRAINING - GENERAL	-
034050502250501	LOCAL TRAINING	-
034050502250502	INT'L TRAINING	-
034050502300600	OTHER SERVICES - GENERAL	13,769,004
034050502300601	SECURITY SERVICES	-
034050502300602	CLEANING & FUMIGATION SERVICES	-
034050502300603	OFFICE ACCOMMODATION RENT	-
034050502300604	RESIDENTIAL ACCOMMODATION RENT	-
034050502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034050502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	664,857
034050502350701	FINANCIAL CONSULTING	-
034050502350702	INFORMATION TECHNOLOGY CONSULTING	-
034050502350703	LEGAL SERVICES	-
034050502350704	ENGINEERING SERVICES	-
034050502350705	ARCHITECTURAL SERVICES	-
034050502350706	SURVEYING SERVICES	-
034050502350799	OTHER PROFESSIONAL SERVICES	-
034050502400800	FINANCIAL - GENERAL	3,324,283
034050502400801	BANK CHARGES	-
034050502400802	INTEREST ON LOANS & OVER DRAFT	-
034050502400803	INSURANCE CHARGES / PREMIUM	3,324,283
034050502450900	FUEL & LUBRICANTS - GENERAL	2,212,031
034050502450901	MOTOR VEHICLE FUEL COST	-
034050502450902	AIRCRAFT FUEL COST	-
034050502450903	SEA BOAT FUEL COST	-
034050502450904	LOCOMOTIVE FUEL COST	-
034050502450905	GENERATOR FUEL COST	-
034050502450906	COOKING GAS/FUEL COST	-
034050502450907	LUBRICANTS COST	-
034050502450999	OTHER FUEL COST	-
034050502501000	MISCELLANEOUS	34,792,279
034050502501001	REFRESHMENT & MEALS	1,546,373
034050502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034050502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050502501004	MEDICAL EXPENDITURE	5,983,709
034050502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	27,262,197
034050502501006	POSTAGES & COURIER SERVICES	-
034050502501007	WELFARE PACKAGES	-
034050502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034050502501009	SPORTING ACTIVITIES	-
034050502501099	OTHER MISCELLANEOUS EXPENSES	-
034050503001100	LOANS & ADVANCES - GENERAL	-
034050503001101	MOTOR VEHICLE ADVANCES	-
034050503001102	BICYCLE ADVANCES	-
034050503001103	REFURBISHING LOAN	-
034050503001104	FURNITURE LOAN	-
034050503001105	HOUSING LOAN	-
034050504001200	GRANTS & CONTRIBUTION - GENERAL	1,029,209
034050504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034050504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034050504001203	GRANTS TO GOVT. OWNED COMPANIES	1,029,209
034050504001204	INSTITUTIONAL GRANTS	
034050504001205	SCHOLARSHIP AWARD / GRANTS	
034050505001300	SOCIAL BENEFITS - GENERAL	
034050505001301	GRATUITY	
034050505001302	PENSION	
034050505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034050510000000	ONGOING PROJECTS (OTHERS)	
034050510010000	Project 1	
034050510020000	Project 2	
034050510030000	Project 3	
034050510040000	Project 4	
034050510050000	Project 5	
034050514990000	Project499	
034050520000000	NEW PROJECTS (OTHERS)	
034050520010000	Project 1	
034050520020000	Project 2	
034050520030000	Project 3	
034050520040000	Project 4	
034050520050000	Project 5	
034050524990000	Project499	
034050530000000	MDGs ONGOING F/L MDAs PROJECTS	
034050530010000	Project 1	
034050530020000	Project 2	
034050530030000	Project 3	
034050530040000	Project 4	
034050530050000	Project 5	
034050534990000	Project499	
034050535000000	MDGs ONGING F/DRG PROJECTS	
034050535010000	Project 1	
034050535020000	Project 2	
034050535030000	Project 3	
034050535040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034050535050000	Project 5	
034050539990000	Project499	
034050540000000	MDGs NEW F/ L MDAs PROJECTS	
034050540010000	Project 1	
034050540020000	Project 2	
034050540030000	Project 3	
034050540040000	Project 4	
034050540050000	Project 5	
034050544990000	Project499	
034050545000000	MDGs NEW F/DRG PROJECTS	
034050545010000	Project 1	
034050545020000	Project 2	
034050545030000	Project 3	
034050545040000	Project 4	
034050545050000	Project 5	
034050549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	PAYMENT OF DEBT	12,267,200
0340510	TUNIS	
	TOTAL ALLOCATION:	158,315,352
Classification No.	EXPENDITURE ITEMS	
034051001100001	TOTAL PERSONNEL COST	51,509,971
034051001100010	SALARY & WAGES - GENERAL	-
034051001100011	BASIC SALARY	-
034051001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034051001200021	REGULAR ALLOWANCES	-
034051001200022	NON-REGULAR ALLOWANCES	-
034051001200023	FOREIGN SERVICE ALLOWANCES	-
034051001300030	SOCIAL CONTRIBUTION	-
034051001300031	NHIS	-
034051001300032	PENSION	-
034051002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	106,805,381
034051002050110	TRAVELS & TRANSPORT - GENERAL	9,681,313
034051002050111	LOCAL TRAVELS & TRANSPORT	-
034051002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034051002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034051002060121	LOCAL TRAVELS & TRANSPORT	-
034051002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034051002100200	UTILITIES - GENERAL	8,681,902
034051002100201	ELECTRICITY CHARGES	-
034051002100202	TELEPHONE CHARGES	-
034051002100203	INTERNET ACCESS CHARGES	-
034051002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034051002100205	WATER RATES	-
034051002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034051002100207	LEASED COMMUNICATION LINE(S)	-
034051002100299	OTHER UTILITY CHARGES	-
034051002150300	MATERIALS & SUPPLIES - GENERAL	1,647,331
034051002150301	OFFICE MATERIALS & SUPPLIES	-
034051002150302	LIBRARY BOOKS & PERIODICALS	-
034051002150303	COMPUTER MATERIALS & SUPPLIES	-
034051002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034051002150305	PRINTING OF SECURITY DOCUMENTS	-
034051002150306	DRUGS & MEDICAL SUPPLIES	-
034051002150307	FIELD MATERIALS & SUPPLIES	-
034051002150308	UNIFORMS & OTHER CLOTHING	-
034051002150309	FOOD STUFF SUPPLIES	-
034051002150310	TEACHING AIDS MATERIALS	-
034051002150399	OTHER MATERIALS & SUPPLIES	-
034051002150400	MAINTENANCE SERVICES - GENERAL	3,796,989
034051002200401	MAINTENANCE OF MOTOR VEHICLES	-
034051002200402	MAINTENANCE OF SEA BOATS	-
034051002200403	MAINTENANCE OF AIR CRAFTS	-
034051002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034051002200405	MAINTENANCE OF OFFICE FURNITURE	-
034051002200406	MAINTENANCE OF BUILDING - OFFICE	-
034051002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034051002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034051002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034051002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034051002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034051002200499	OTHER MAINTENANCE SERVICES	-
034051002250500	TRAINING - GENERAL	-
034051002250501	LOCAL TRAINING	-
034051002250502	INT'L TRAINING	-
034051002300600	OTHER SERVICES - GENERAL	40,859,343
034051002300601	SECURITY SERVICES	-
034051002300602	CLEANING & FUMIGATION SERVICES	-
034051002300603	OFFICE ACCOMMODATION RENT	-
034051002300604	RESIDENTIAL ACCOMMODATION RENT	-
034051002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034051002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	772,186
034051002350701	FINANCIAL CONSULTING	-
034051002350702	INFORMATION TECHNOLOGY CONSULTING	-
034051002350703	LEGAL SERVICES	-
034051002350704	ENGINEERING SERVICES	-
034051002350705	ARCHITECTURAL SERVICES	-
034051002350706	SURVEYING SERVICES	-
034051002350799	OTHER PROFESSIONAL SERVICES	-
034051002400800	FINANCIAL - GENERAL	3,860,929
034051002400801	BANK CHARGES	-
034051002400802	INTEREST ON LOANS & OVER DRAFT	-
034051002400803	INSURANCE CHARGES / PREMIUM	3,860,929
034051002450900	FUEL & LUBRICANTS - GENERAL	2,569,123

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051002450901	MOTOR VEHICLE FUEL COST	-
034051002450902	AIRCRAFT FUEL COST	-
034051002450903	SEA BOAT FUEL COST	-
034051002450904	LOCOMOTIVE FUEL COST	-
034051002450905	GENERATOR FUEL COST	-
034051002450906	COOKING GAS/FUEL COST	-
034051002450907	LUBRICANTS COST	-
034051002450999	OTHER FUEL COST	-
034051002501000	MISCELLANEOUS	33,740,907
034051002501001	REFRESHMENT & MEALS	1,796,008
034051002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034051002501003	PUBLICITY & ADVERTISEMENTS	-
034051002501004	MEDICAL EXPENDITURE	6,949,672
034051002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	24,995,227
034051002501006	POSTAGES & COURIER SERVICES	-
034051002501007	WELFARE PACKAGES	-
034051002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034051002501009	SPORTING ACTIVITIES	-
034051002501099	OTHER MISCELLANEOUS EXPENSES	-
034051003001100	LOANS & ADVANCES - GENERAL	-
034051003001101	MOTOR VEHICLE ADVANCES	-
034051003001102	BICYCLE ADVANCES	-
034051003001103	REFURBISHING LOAN	-
034051003001104	FURNITURE LOAN	-
034051003001105	HOUSING LOAN	-
034051004001200	GRANTS & CONTRIBUTION - GENERAL	1,195,356
034051004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034051004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034051004001203	GRANTS TO GOVT. OWNED COMPANIES	1,195,356
034051004001204	INSTITUTIONAL GRANTS	-
034051004001205	SCHOLARSHIP AWARD / GRANTS	-
034051005001300	SOCIAL BENEFITS - GENERAL	-
034051005001301	GRATUITY	-
034051005001302	PENSION	-
034051005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034051010000000	ONGOING PROJECTS (OTHERS)	-
034051010010000	Project 1	-
034051010020000	Project 2	-
034051010030000	Project 3	-
034051010040000	Project 4	-
034051010050000	Project 5	-
034051014990000	Project499	-
034051020000000	NEW PROJECTS (OTHERS)	-
034051020010000	Project 1	-
034051020020000	Project 2	-
034051020030000	Project 3	-
034051020040000	Project 4	-
034051020050000	Project 5	-
034051024990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034051030010000	Project 1	-
034051030020000	Project 2	-
034051030030000	Project 3	-
034051030040000	Project 4	-
034051030050000	Project 5	-
034051034990000	Project499	-
034051035000000	MDGs ONGING F/DRG PROJECTS	-
034051035010000	Project 1	-
034051035020000	Project 2	-
034051035030000	Project 3	-
034051035040000	Project 4	-
034051035050000	Project 5	-
034051039990000	Project499	0
034051040000000	MDGs NEW F/ L MDAs PROJECTS	-
034051040010000	Project 1	-
034051040020000	Project 2	-
034051040030000	Project 3	-
034051040040000	Project 4	-
034051040050000	Project 5	-
034051044990000	Project499	-
034051045000000	MDGs NEW F/DRG PROJECTS	-
034051045010000	Project 1	-
034051045020000	Project 2	-
034051045030000	Project 3	-
034051045040000	Project 4	-
034051045050000	Project 5	-
034051049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340515	VIENNA	
	TOTAL ALLOCATION:	410,799,800
Classification No.	EXPENDITURE ITEMS	
034051501100001	TOTAL PERSONNEL COST	117,415,359
034051501100010	SALARY & WAGES - GENERAL	-
034051501100011	BASIC SALARY	-
034051501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034051501200021	REGULAR ALLOWANCES	-
034051501200022	NON-REGULAR ALLOWANCES	-
034051501200023	FOREIGN SERVICE ALLOWANCES	-
034051501300030	SOCIAL CONTRIBUTION	-
034051501300031	NHIS	-
034051501300032	PENSION	-
034051502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	159,384,441
034051502050110	TRAVELS & TRANSPORT - GENERAL	17,886,432

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034051502050111	LOCAL TRAVELS & TRANSPORT	-
034051502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034051502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034051502060121	LOCAL TRAVELS & TRANSPORT	-
034051502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034051502100200	UTILITIES - GENERAL	16,039,998
034051502100201	ELECTRICITY CHARGES	-
034051502100202	TELEPHONE CHARGES	-
034051502100203	INTERNET ACCESS CHARGES	-
034051502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034051502100205	WATER RATES	-
034051502100206	SEWAGE CHARGES	-
034051502100207	LEASED COMMUNICATION LINE(S)	-
034051502100299	OTHER UTILITY CHARGES	-
034051502150300	MATERIALS & SUPPLIES - GENERAL	3,043,479
034051502150301	OFFICE MATERIALS & SUPPLIES	-
034051502150302	LIBRARY BOOKS & PERIODICALS	-
034051502150303	COMPUTER MATERIALS & SUPPLIES	-
034051502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034051502150305	PRINTING OF SECURITY DOCUMENTS	-
034051502150306	DRUGS & MEDICAL SUPPLIES	-
034051502150307	FIELD MATERIALS & SUPPLIES	-
034051502150308	UNIFORMS & OTHER CLOTHING	-
034051502150309	FOOD STUFF SUPPLIES	-
034051502150310	TEACHING AIDS MATERIALS	-
034051502150399	OTHER MATERIALS & SUPPLIES	-
034051502150400	MAINTENANCE SERVICES - GENERAL	3,965,554
034051502200401	MAINTENANCE OF MOTOR VEHICLES	-
034051502200402	MAINTENANCE OF SEA BOATS	-
034051502200403	MAINTENANCE OF AIR CRAFTS	-
034051502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034051502200405	MAINTENANCE OF OFFICE FURNITURE	-
034051502200406	MAINTENANCE OF BUILDING - OFFICE	-
034051502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034051502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034051502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034051502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034051502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034051502200499	OTHER MAINTENANCE SERVICES	-
034051502250500	TRAINING - GENERAL	-
034051502250501	LOCAL TRAINING	-
034051502250502	INT'L TRAINING	-
034051502300600	OTHER SERVICES - GENERAL	42,207,136
034051502300601	SECURITY SERVICES	-
034051502300602	CLEANING & FUMIGATION SERVICES	-
034051502300603	OFFICE ACCOMMODATION RENT	-
034051502300604	RESIDENTIAL ACCOMMODATION RENT	-
034051502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034051502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,426,630

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034051502350701	FINANCIAL CONSULTING	-
034051502350702	INFORMATION TECHNOLOGY CONSULTING	-
034051502350703	LEGAL SERVICES	-
034051502350704	ENGINEERING SERVICES	-
034051502350705	ARCHITECTURAL SERVICES	-
034051502350706	SURVEYING SERVICES	-
034051502350799	OTHER PROFESSIONAL SERVICES	-
034051502400800	FINANCIAL - GENERAL	7,133,148
034051502400801	BANK CHARGES	-
034051502400802	INTEREST ON LOANS & OVER DRAFT	-
034051502400803	INSURANCE CHARGES / PREMIUM	7,133,148
034051502450900	FUEL & LUBRICANTS - GENERAL	4,746,510
034051502450901	MOTOR VEHICLE FUEL COST	-
034051502450902	AIRCRAFT FUEL COST	-
034051502450903	SEA BOAT FUEL COST	-
034051502450904	LOCOMOTIVE FUEL COST	-
034051502450905	GENERATOR FUEL COST	-
034051502450906	COOKING GAS/FUEL COST	-
034051502450907	LUBRICANTS COST	-
034051502450999	OTHER FUEL COST	-
034051502501000	MISCELLANEOUS	60,727,109
034051502501001	REFRESHMENT & MEALS	3,318,162
034051502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034051502501003	PUBLICITY & ADVERTISEMENTS	-
034051502501004	MEDICAL EXPENDITURE	12,839,667
034051502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	44,569,280
034051502501006	POSTAGES & COURIER SERVICES	-
034051502501007	WELFARE PACKAGES	-
034051502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034051502501009	SPORTING ACTIVITIES	-
034051502501099	OTHER MISCELLANEOUS EXPENSES	-
034051503001100	LOANS & ADVANCES - GENERAL	-
034051503001101	MOTOR VEHICLE ADVANCES	-
034051503001102	BICYCLE ADVANCES	-
034051503001103	REFURBISHING LOAN	-
034051503001104	FURNITURE LOAN	-
034051503001105	HOUSING LOAN	-
034051504001200	GRANTS & CONTRIBUTION - GENERAL	2,208,445
034051504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034051504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034051504001203	GRANTS TO GOVT. OWNED COMPANIES	2,208,445
034051504001204	INSTITUTIONAL GRANTS	-
034051504001205	SCHOLARSHIP AWARD / GRANTS	-
034051505001300	SOCIAL BENEFITS - GENERAL	-
034051505001301	GRATUITY	-
034051505001302	PENSION	-
034051505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	134,000,000
034051510000000	ONGOING PROJECTS (OTHERS)	134,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034051510010000	RECONFIGURATION AND REABILITATION OF THE CHACERY AND AMB.'S RESIDENCE	134,000,000
034051510020000	Project 2	-
034051510030000	Project 3	-
034051510040000	Project 4	-
034051510050000	Project 5	-
034051514990000	Project499	-
034051520000000	NEW PROJECTS (OTHERS)	-
034051520010000	Project 1	-
034051520020000	Project 2	-
034051520030000	Project 3	-
034051520040000	Project 4	-
034051520050000	Project 5	-
034051524990000	Project499	-
034051530000000	MDGs ONGOING F/L MDAs PROJECTS	-
034051530010000	Project 1	-
034051530020000	Project 2	-
034051530030000	Project 3	-
034051530040000	Project 4	-
034051530050000	Project 5	-
034051534990000	Project499	-
034051535000000	MDGs ONGING F/DRG PROJECTS	-
034051535010000	Project 1	-
034051535020000	Project 2	-
034051535030000	Project 3	-
034051535040000	Project 4	-
034051535050000	Project 5	-
034051539990000	Project499	0
034051540000000	MDGs NEW F/ L MDAs PROJECTS	-
034051540010000	Project 1	-
034051540020000	Project 2	-
034051540030000	Project 3	-
034051540040000	Project 4	-
034051540050000	Project 5	-
034051544990000	Project499	-
034051545000000	MDGs NEW F/DRG PROJECTS	-
034051545010000	Project 1	-
034051545020000	Project 2	-
034051545030000	Project 3	-
034051545040000	Project 4	-
034051545050000	Project 5	-
034051549990000	Project499	-
	TOTAL CAPITAL PROJECT	134,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	134,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340520	WARSAW	
	TOTAL ALLOCATION:	160,345,648

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
Classification No.	EXPENDITURE ITEMS	
034052001100001	TOTAL PERSONNEL COST	44,590,332
034052001100010	SALARY & WAGES - GENERAL	-
034052001100011	BASIC SALARY	-
034052001200020	BENEFITS AND ALLOWANCES - GENERAL	-
034052001200021	REGULAR ALLOWANCES	-
034052001200022	NON-REGULAR ALLOWANCES	-
034052001200023	FOREIGN SERVICE ALLOWANCES	-
034052001300030	SOCIAL CONTRIBUTION	-
034052001300031	NHIS	-
034052001300032	PENSION	-
034052002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	115,755,316
034052002050110	TRAVELS & TRANSPORT - GENERAL	8,796,573
034052002050111	LOCAL TRAVELS & TRANSPORT	-
034052002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034052002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034052002060121	LOCAL TRAVELS & TRANSPORT	-
034052002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034052002100200	UTILITIES - GENERAL	7,888,494
034052002100201	ELECTRICITY CHARGES	-
034052002100202	TELEPHONE CHARGES	-
034052002100203	INTERNET ACCESS CHARGES	-
034052002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034052002100205	WATER RATES	-
034052002100206	SEWAGE CHARGES	-
034052002100207	LEASED COMMUNICATION LINE(S)	-
034052002100299	OTHER UTILITY CHARGES	-
034052002150300	MATERIALS & SUPPLIES - GENERAL	1,496,787
034052002150301	OFFICE MATERIALS & SUPPLIES	-
034052002150302	LIBRARY BOOKS & PERIODICALS	-
034052002150303	COMPUTER MATERIALS & SUPPLIES	-
034052002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034052002150305	PRINTING OF SECURITY DOCUMENTS	-
034052002150306	DRUGS & MEDICAL SUPPLIES	-
034052002150307	FIELD MATERIALS & SUPPLIES	-
034052002150308	UNIFORMS & OTHER CLOTHING	-
034052002150309	FOOD STUFF SUPPLIES	-
034052002150310	TEACHING AIDS MATERIALS	-
034052002150399	OTHER MATERIALS & SUPPLIES	-
034052002150400	MAINTENANCE SERVICES - GENERAL	3,864,625
034052002200401	MAINTENANCE OF MOTOR VEHICLES	-
034052002200402	MAINTENANCE OF SEA BOATS	-
034052002200403	MAINTENANCE OF AIR CRAFTS	-
034052002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034052002200405	MAINTENANCE OF OFFICE FURNITURE	-
034052002200406	MAINTENANCE OF BUILDING - OFFICE	-
034052002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034052002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034052002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034052002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034052002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034052002200499	OTHER MAINTENANCE SERVICES	-
034052002250500	TRAINING - GENERAL	-
034052002250501	LOCAL TRAINING	-
034052002250502	INT'L TRAINING	-
034052002300600	OTHER SERVICES - GENERAL	41,402,727
034052002300601	SECURITY SERVICES	-
034052002300602	CLEANING & FUMIGATION SERVICES	-
034052002300603	OFFICE ACCOMMODATION RENT	-
034052002300604	RESIDENTIAL ACCOMMODATION RENT	-
034052002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034052002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	701,619
034052002350701	FINANCIAL CONSULTING	-
034052002350702	INFORMATION TECHNOLOGY CONSULTING	-
034052002350703	LEGAL SERVICES	-
034052002350704	ENGINEERING SERVICES	-
034052002350705	ARCHITECTURAL SERVICES	-
034052002350706	SURVEYING SERVICES	-
034052002350799	OTHER PROFESSIONAL SERVICES	-
034052002400800	FINANCIAL - GENERAL	3,508,092
034052002400801	BANK CHARGES	-
034052002400802	INTEREST ON LOANS & OVER DRAFT	-
034052002400803	INSURANCE CHARGES / PREMIUM	3,508,092
034052002450900	FUEL & LUBRICANTS - GENERAL	2,334,341
034052002450901	MOTOR VEHICLE FUEL COST	-
034052002450902	AIRCRAFT FUEL COST	-
034052002450903	SEA BOAT FUEL COST	-
034052002450904	LOCOMOTIVE FUEL COST	-
034052002450905	GENERATOR FUEL COST	-
034052002450906	COOKING GAS/FUEL COST	-
034052002450907	LUBRICANTS COST	-
034052002450999	OTHER FUEL COST	-
034052002501000	MISCELLANEOUS	44,675,943
034052002501001	REFRESHMENT & MEALS	1,631,877
034052002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034052002501003	PUBLICITY & ADVERTISEMENTS	-
034052002501004	MEDICAL EXPENDITURE	6,314,567
034052002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	36,729,499
034052002501006	POSTAGES & COURIER SERVICES	-
034052002501007	WELFARE PACKAGES	-
034052002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034052002501009	SPORTING ACTIVITIES	-
034052002501099	OTHER MISCELLANEOUS EXPENSES	-
034052003001100	LOANS & ADVANCES - GENERAL	-
034052003001101	MOTOR VEHICLE ADVANCES	-
034052003001102	BICYCLE ADVANCES	-
034052003001103	REFURBISHING LOAN	-
034052003001104	FURNITURE LOAN	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052003001105	HOUSING LOAN	-
034052004001200	GRANTS & CONTRIBUTION - GENERAL	1,086,116
034052004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034052004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034052004001203	GRANTS TO GOVT. OWNED COMPANIES	1,086,116
034052004001204	INSTITUTIONAL GRANTS	-
034052004001205	SCHOLARSHIP AWARD / GRANTS	-
034052005001300	SOCIAL BENEFITS - GENERAL	-
034052005001301	GRATUITY	-
034052005001302	PENSION	-
034052005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	-
034052010000000	ONGOING PROJECTS (OTHERS)	-
034052010010000	Project 1	-
034052010020000	Project 2	-
034052010030000	Project 3	-
034052010040000	Project 4	-
034052010050000	Project 5	-
034052014990000	Project499	-
034052020000000	NEW PROJECTS (OTHERS)	-
034052020010000	Project 1	-
034052020020000	Project 2	-
034052020030000	Project 3	-
034052020040000	Project 4	-
034052020050000	Project 5	-
034052024990000	Project499	-
034052030000000	MDGs ONGOING F/L MDAs PROJECTS	-
034052030010000	Project 1	-
034052030020000	Project 2	-
034052030030000	Project 3	-
034052030040000	Project 4	-
034052030050000	Project 5	-
034052034990000	Project499	-
034052035000000	MDGs ONGING F/DRG PROJECTS	-
034052035010000	Project 1	-
034052035020000	Project 2	-
034052035030000	Project 3	-
034052035040000	Project 4	-
034052035050000	Project 5	-
034052039990000	Project499	0
034052040000000	MDGs NEW F/ L MDAs PROJECTS	-
034052040010000	Project 1	-
034052040020000	Project 2	-
034052040030000	Project 3	-
034052040040000	Project 4	-
034052040050000	Project 5	-
034052044990000	Project499	-
034052045000000	MDGs NEW F/DRG PROJECTS	-
034052045010000	Project 1	-
034052045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052045030000	Project 3	-
034052045040000	Project 4	-
034052045050000	Project 5	-
034052049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0340525	WASHINGTON	
	TOTAL ALLOCATION:	422,751,408
Classification No.	EXPENDITURE ITEMS	
034052501100001	TOTAL PERSONNEL COST	235,779,574
034052501100010	SALARY & WAGES - GENERAL	-
034052501100011	BASIC SALARY	-
034052501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034052501200021	REGULAR ALLOWANCES	-
034052501200022	NON-REGULAR ALLOWANCES	-
034052501200023	FOREIGN SERVICE ALLOWANCES	-
034052501300030	SOCIAL CONTRIBUTION	-
034052501300031	NHIS	-
034052501300032	PENSION	-
034052502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	186,971,834
034052502050110	TRAVELS & TRANSPORT - GENERAL	29,405,657
034052502050111	LOCAL TRAVELS & TRANSPORT	-
034052502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034052502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034052502060121	LOCAL TRAVELS & TRANSPORT	-
034052502060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034052502100200	UTILITIES - GENERAL	26,370,083
034052502100201	ELECTRICITY CHARGES	-
034052502100202	TELEPHONE CHARGES	-
034052502100203	INTERNET ACCESS CHARGES	-
034052502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034052502100205	WATER RATES	-
034052502100206	SEWAGE CHARGES	-
034052502100207	LEASED COMMUNICATION LINE(S)	-
034052502100299	OTHER UTILITY CHARGES	-
034052502150300	MATERIALS & SUPPLIES - GENERAL	5,003,542
034052502150301	OFFICE MATERIALS & SUPPLIES	-
034052502150302	LIBRARY BOOKS & PERIODICALS	-
034052502150303	COMPUTER MATERIALS & SUPPLIES	-
034052502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034052502150305	PRINTING OF SECURITY DOCUMENTS	-
034052502150306	DRUGS & MEDICAL SUPPLIES	-
034052502150307	FIELD MATERIALS & SUPPLIES	-
034052502150308	UNIFORMS & OTHER CLOTHING	-
034052502150309	FOOD STUFF SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052502150310	TEACHING AIDS MATERIALS	-
034052502150399	OTHER MATERIALS & SUPPLIES	-
034052502150400	MAINTENANCE SERVICES - GENERAL	4,552,401
034052502200401	MAINTENANCE OF MOTOR VEHICLES	-
034052502200402	MAINTENANCE OF SEA BOATS	-
034052502200403	MAINTENANCE OF AIR CRAFTS	-
034052502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034052502200405	MAINTENANCE OF OFFICE FURNITURE	-
034052502200406	MAINTENANCE OF BUILDING - OFFICE	-
034052502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034052502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034052502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034052502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034052502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034052502200499	OTHER MAINTENANCE SERVICES	-
034052502250500	TRAINING - GENERAL	-
034052502250501	LOCAL TRAINING	-
034052502250502	INT'L TRAINING	-
034052502300600	OTHER SERVICES - GENERAL	50,057,002
034052502300601	SECURITY SERVICES	-
034052502300602	CLEANING & FUMIGATION SERVICES	-
034052502300603	OFFICE ACCOMMODATION RENT	-
034052502300604	RESIDENTIAL ACCOMMODATION RENT	-
034052502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034052502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,345,408
034052502350701	FINANCIAL CONSULTING	-
034052502350702	INFORMATION TECHNOLOGY CONSULTING	-
034052502350703	LEGAL SERVICES	-
034052502350704	ENGINEERING SERVICES	-
034052502350705	ARCHITECTURAL SERVICES	-
034052502350706	SURVEYING SERVICES	-
034052502350799	OTHER PROFESSIONAL SERVICES	-
034052502400800	FINANCIAL - GENERAL	11,727,040
034052502400801	BANK CHARGES	-
034052502400802	INTEREST ON LOANS & OVER DRAFT	-
034052502400803	INSURANCE CHARGES / PREMIUM	11,727,040
034052502450900	FUEL & LUBRICANTS - GENERAL	7,803,359
034052502450901	MOTOR VEHICLE FUEL COST	-
034052502450902	AIRCRAFT FUEL COST	-
034052502450903	SEA BOAT FUEL COST	-
034052502450904	LOCOMOTIVE FUEL COST	-
034052502450905	GENERATOR FUEL COST	-
034052502450906	COOKING GAS/FUEL COST	-
034052502450907	LUBRICANTS COST	-
034052502450999	OTHER FUEL COST	-
034052502501000	MISCELLANEOUS	46,076,613
034052502501001	REFRESHMENT & MEALS	5,455,126
034052502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034052502501003	PUBLICITY & ADVERTISEMENTS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052502501004	MEDICAL EXPENDITURE	21,108,673
034052502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	19,512,814
034052502501006	POSTAGES & COURIER SERVICES	-
034052502501007	WELFARE PACKAGES	-
034052502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034052502501009	SPORTING ACTIVITIES	-
034052502501099	OTHER MISCELLANEOUS EXPENSES	-
034052503001100	LOANS & ADVANCES - GENERAL	-
034052503001101	MOTOR VEHICLE ADVANCES	-
034052503001102	BICYCLE ADVANCES	-
034052503001103	REFURBISHING LOAN	-
034052503001104	FURNITURE LOAN	-
034052503001105	HOUSING LOAN	-
034052504001200	GRANTS & CONTRIBUTION - GENERAL	3,630,729
034052504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034052504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034052504001203	GRANTS TO GOVT. OWNED COMPANIES	3,630,729
034052504001204	INSTITUTIONAL GRANTS	
034052504001205	SCHOLARSHIP AWARD / GRANTS	
034052505001300	SOCIAL BENEFITS - GENERAL	
034052505001301	GRATUITY	
034052505001302	PENSION	
034052505001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034052510000000	ONGOING PROJECTS (OTHERS)	
034052510010000	Project 1	
034052510020000	Project 2	
034052510030000	Project 3	
034052510040000	Project 4	
034052510050000	Project 5	
034052514990000	Project499	
034052520000000	NEW PROJECTS (OTHERS)	
034052520010000	Project 1	
034052520020000	Project 2	
034052520030000	Project 3	
034052520040000	Project 4	
034052520050000	Project 5	
034052524990000	Project499	
034052530000000	MDGs ONGOING F/L MDAs PROJECTS	
034052530010000	Project 1	
034052530020000	Project 2	
034052530030000	Project 3	
034052530040000	Project 4	
034052530050000	Project 5	
034052534990000	Project499	
034052535000000	MDGs ONGING F/DRG PROJECTS	
034052535010000	Project 1	
034052535020000	Project 2	
034052535030000	Project 3	
034052535040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034052535050000	Project 5	
034052539990000	Project499	
034052540000000	MDGs NEW F/ L MDAs PROJECTS	
034052540010000	Project 1	
034052540020000	Project 2	
034052540030000	Project 3	
034052540040000	Project 4	
034052540050000	Project 5	
034052544990000	Project499	
034052545000000	MDGs NEW F/DRG PROJECTS	
034052545010000	Project 1	
034052545020000	Project 2	
034052545030000	Project 3	
034052545040000	Project 4	
034052545050000	Project 5	
034052549990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	
	SUB TOTAL MDGs PROJECTS F/DRG	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0340530	WINDHOEK	
	TOTAL ALLOCATION:	212,873,782
Classification No.	EXPENDITURE ITEMS	
034053001100001	TOTAL PERSONNEL COST	38,708,381
034053001100010	SALARY & WAGES - GENERAL	
034053001100011	BASIC SALARY	
034053001200020	BENEFITS AND ALLOWANCES - GENERAL	
034053001200021	REGULAR ALLOWANCES	
034053001200022	NON-REGULAR ALLOWANCES	
034053001200023	FOREIGN SERVICE ALLOWANCES	
034053001300030	SOCIAL CONTRIBUTION	
034053001300031	NHIS	
034053001300032	PENSION	
034053002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	174,165,401
034053002050110	TRAVELS & TRANSPORT - GENERAL	8,264,708
034053002050111	LOCAL TRAVELS & TRANSPORT	-
034053002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034053002050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034053002060121	LOCAL TRAVELS & TRANSPORT	-
034053002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
034053002100200	UTILITIES - GENERAL	7,926,650
034053002100201	ELECTRICITY CHARGES	-
034053002100202	TELEPHONE CHARGES	-
034053002100203	INTERNET ACCESS CHARGES	-
034053002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034053002100205	WATER RATES	-
034053002100206	SEWAGE CHARGES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034053002100207	LEASED COMMUNICATION LINE(S)	-
034053002100299	OTHER UTILITY CHARGES	-
034053002150300	MATERIALS & SUPPLIES - GENERAL	1,406,288
034053002150301	OFFICE MATERIALS & SUPPLIES	-
034053002150302	LIBRARY BOOKS & PERIODICALS	-
034053002150303	COMPUTER MATERIALS & SUPPLIES	-
034053002150304	PRINTING OF NON SECURITY DOCUMENTS	-
034053002150305	PRINTING OF SECURITY DOCUMENTS	-
034053002150306	DRUGS & MEDICAL SUPPLIES	-
034053002150307	FIELD MATERIALS & SUPPLIES	-
034053002150308	UNIFORMS & OTHER CLOTHING	-
034053002150309	FOOD STUFF SUPPLIES	-
034053002150310	TEACHING AIDS MATERIALS	-
034053002150399	OTHER MATERIALS & SUPPLIES	-
034053002150400	MAINTENANCE SERVICES - GENERAL	5,741,889
034053002200401	MAINTENANCE OF MOTOR VEHICLES	-
034053002200402	MAINTENANCE OF SEA BOATS	-
034053002200403	MAINTENANCE OF AIR CRAFTS	-
034053002200404	MAINTENANCE OF RAILWAY VEHICLES	-
034053002200405	MAINTENANCE OF OFFICE FURNITURE	-
034053002200406	MAINTENANCE OF BUILDING - OFFICE	-
034053002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034053002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034053002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034053002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034053002200411	MAINTENANCE OF PLANTS/GENERATORS	-
034053002200499	OTHER MAINTENANCE SERVICES	-
034053002250500	TRAINING - GENERAL	-
034053002250501	LOCAL TRAINING	-
034053002250502	INT'L TRAINING	-
034053002300600	OTHER SERVICES - GENERAL	3,472,566
034053002300601	SECURITY SERVICES	-
034053002300602	CLEANING & FUMIGATION SERVICES	-
034053002300603	OFFICE ACCOMMODATION RENT	-
034053002300604	RESIDENTIAL ACCOMMODATION RENT	-
034053002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034053002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	659,197
034053002350701	FINANCIAL CONSULTING	-
034053002350702	INFORMATION TECHNOLOGY CONSULTING	-
034053002350703	LEGAL SERVICES	-
034053002350704	ENGINEERING SERVICES	-
034053002350705	ARCHITECTURAL SERVICES	-
034053002350706	SURVEYING SERVICES	-
034053002350799	OTHER PROFESSIONAL SERVICES	-
034053002400800	FINANCIAL - GENERAL	3,295,983
034053002400801	BANK CHARGES	-
034053002400802	INTEREST ON LOANS & OVER DRAFT	-
034053002400803	INSURANCE CHARGES / PREMIUM	3,295,983
034053002450900	FUEL & LUBRICANTS - GENERAL	2,193,200

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053002450901	MOTOR VEHICLE FUEL COST	-
034053002450902	AIRCRAFT FUEL COST	-
034053002450903	SEA BOAT FUEL COST	-
034053002450904	LOCOMOTIVE FUEL COST	-
034053002450905	GENERATOR FUEL COST	-
034053002450906	COOKING GAS/FUEL COST	-
034053002450907	LUBRICANTS COST	
034053002450999	OTHER FUEL COST	-
034053002501000	MISCELLANEOUS	35,860,640
034053002501001	REFRESHMENT & MEALS	1,533,209
034053002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034053002501003	PUBLICITY & ADVERTISEMENTS	-
034053002501004	MEDICAL EXPENDITURE	5,932,771
034053002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	28,394,660
034053002501006	POSTAGES & COURIER SERVICES	-
034053002501007	WELFARE PACKAGES	-
034053002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034053002501009	SPORTING ACTIVITIES	-
034053002501099	OTHER MISCELLANEOUS EXPENSES	-
034053003001100	LOANS & ADVANCES - GENERAL	-
034053003001101	MOTOR VEHICLE ADVANCES	-
034053003001102	BICYCLE ADVANCES	-
034053003001103	REFURBISHING LOAN	-
034053003001104	FURNITURE LOAN	-
034053003001105	HOUSING LOAN	-
034053004001200	GRANTS & CONTRIBUTION - GENERAL	1,020,447
034053004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034053004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034053004001203	GRANTS TO GOVT. OWNED COMPANIES	1,020,447
034053004001204	INSTITUTIONAL GRANTS	
034053004001205	SCHOLARSHIP AWARD / GRANTS	
034053005001300	SOCIAL BENEFITS - GENERAL	
034053005001301	GRATUITY	
034053005001302	PENSION	
034053005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	
034053010000000	ONGOING PROJECTS (OTHERS)	
034053010010000	Project 1	
034053010020000	Project 2	
034053010030000	Project 3	
034053010040000	Project 4	
034053010050000	Project 5	
034053014990000	Project499	
034053020000000	NEW PROJECTS (OTHERS)	
034053020010000	Project 1	
034053020020000	Project 2	
034053020030000	Project 3	
034053020040000	Project 4	
034053020050000	Project 5	
034053024990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053030000000	MDGs ONGOING F/L MDAs PROJECTS	
034053030010000	Project 1	
034053030020000	Project 2	
034053030030000	Project 3	
034053030040000	Project 4	
034053030050000	Project 5	
034053034990000	Project499	
034053035000000	MDGs ONGING F/DRG PROJECTS	
034053035010000	Project 1	
034053035020000	Project 2	
034053035030000	Project 3	
034053035040000	Project 4	
034053035050000	Project 5	
034053039990000	Project499	
034053040000000	MDGs NEW F/ L MDAs PROJECTS	
034053040010000	Project 1	
034053040020000	Project 2	
034053040030000	Project 3	
034053040040000	Project 4	
034053040050000	Project 5	
034053044990000	Project499	
034053045000000	MDGs NEW F/DRG PROJECTS	
034053045010000	Project 1	
034053045020000	Project 2	
034053045030000	Project 3	
034053045040000	Project 4	
034053045050000	Project 5	
034053049990000	Project499	
	PAYMENT OF DEBT	104,323,833
0340535	YAOUNDE	
	TOTAL ALLOCATION:	184,451,513
Classification No.	EXPENDITURE ITEMS	
034053501100001	TOTAL PERSONNEL COST	48,568,219
034053501100010	SALARY & WAGES - GENERAL	-
034053501100011	BASIC SALARY	-
034053501200020	BENEFITS AND ALLOWANCES - GENERAL	-
034053501200021	REGULAR ALLOWANCES	-
034053501200022	NON-REGULAR ALLOWANCES	-
034053501200023	FOREIGN SERVICE ALLOWANCES	-
034053501300030	SOCIAL CONTRIBUTION	-
034053501300031	NHIS	-
034053501300032	PENSION	-
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	90,323,294
034053502050110	TRAVELS & TRANSPORT - GENERAL	9,128,812
034053502050111	LOCAL TRAVELS & TRANSPORT	-
034053502050112	INTERNATIONAL TRAVELS & TRANSPORT	-
034053502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
034053502060121	LOCAL TRAVELS & TRANSPORT	-
034053502060122	INTERNATIONAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053502100200	UTILITIES - GENERAL	8,186,438
034053502100201	ELECTRICITY CHARGES	-
034053502100202	TELEPHONE CHARGES	-
034053502100203	INTERNET ACCESS CHARGES	-
034053502100204	SATELLITES BROADCASTING ACCESS CHARGES	-
034053502100205	WATER RATES	-
034053502100206	SEWAGE CHARGES	-
034053502100207	LEASED COMMUNICATION LINE(S)	-
034053502100299	OTHER UTILITY CHARGES	-
034053502150300	MATERIALS & SUPPLIES - GENERAL	1,553,320
034053502150301	OFFICE MATERIALS & SUPPLIES	-
034053502150302	LIBRARY BOOKS & PERIODICALS	-
034053502150303	COMPUTER MATERIALS & SUPPLIES	-
034053502150304	PRINTING OF NON SECURITY DOCUMENTS	-
034053502150305	PRINTING OF SECURITY DOCUMENTS	-
034053502150306	DRUGS & MEDICAL SUPPLIES	-
034053502150307	FIELD MATERIALS & SUPPLIES	-
034053502150308	UNIFORMS & OTHER CLOTHING	-
034053502150309	FOOD STUFF SUPPLIES	-
034053502150310	TEACHING AIDS MATERIALS	-
034053502150399	OTHER MATERIALS & SUPPLIES	-
034053502150400	MAINTENANCE SERVICES - GENERAL	5,218,619
034053502200401	MAINTENANCE OF MOTOR VEHICLES	-
034053502200402	MAINTENANCE OF SEA BOATS	-
034053502200403	MAINTENANCE OF AIR CRAFTS	-
034053502200404	MAINTENANCE OF RAILWAY VEHICLES	-
034053502200405	MAINTENANCE OF OFFICE FURNITURE	-
034053502200406	MAINTENANCE OF BUILDING - OFFICE	-
034053502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
034053502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
034053502200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
034053502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
034053502200411	MAINTENANCE OF PLANTS/GENERATORS	-
034053502200499	OTHER MAINTENANCE SERVICES	-
034053502250500	TRAINING - GENERAL	-
034053502250501	LOCAL TRAINING	-
034053502250502	INT'L TRAINING	-
034053502300600	OTHER SERVICES - GENERAL	15,076,310
034053502300601	SECURITY SERVICES	-
034053502300602	CLEANING & FUMIGATION SERVICES	-
034053502300603	OFFICE ACCOMMODATION RENT	-
034053502300604	RESIDENTIAL ACCOMMODATION RENT	-
034053502300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
034053502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	728,119
034053502350701	FINANCIAL CONSULTING	-
034053502350702	INFORMATION TECHNOLOGY CONSULTING	-
034053502350703	LEGAL SERVICES	-
034053502350704	ENGINEERING SERVICES	-
034053502350705	ARCHITECTURAL SERVICES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053502350706	SURVEYING SERVICES	-
034053502350799	OTHER PROFESSIONAL SERVICES	-
034053502400800	FINANCIAL - GENERAL	3,640,590
034053502400801	BANK CHARGES	-
034053502400802	INTEREST ON LOANS & OVER DRAFT	-
034053502400803	INSURANCE CHARGES / PREMIUM	3,640,590
034053502450900	FUEL & LUBRICANTS - GENERAL	2,422,507
034053502450901	MOTOR VEHICLE FUEL COST	-
034053502450902	AIRCRAFT FUEL COST	-
034053502450903	SEA BOAT FUEL COST	-
034053502450904	LOCOMOTIVE FUEL COST	-
034053502450905	GENERATOR FUEL COST	-
034053502450906	COOKING GAS/FUEL COST	-
034053502450907	LUBRICANTS COST	-
034053502450999	OTHER FUEL COST	-
034053502501000	MISCELLANEOUS	43,241,440
034053502501001	REFRESHMENT & MEALS	1,693,512
034053502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
034053502501003	PUBLICITY & ADVERTISEMENTS	-
034053502501004	MEDICAL EXPENDITURE	6,553,064
034053502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	34,994,865
034053502501006	POSTAGES & COURIER SERVICES	-
034053502501007	WELFARE PACKAGES	-
034053502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
034053502501009	SPORTING ACTIVITIES	-
034053502501099	OTHER MISCELLANEOUS EXPENSES	-
034053503001100	LOANS & ADVANCES - GENERAL	-
034053503001101	MOTOR VEHICLE ADVANCES	-
034053503001102	BICYCLE ADVANCES	-
034053503001103	REFURBISHING LOAN	-
034053503001104	FURNITURE LOAN	-
034053503001105	HOUSING LOAN	-
034053504001200	GRANTS & CONTRIBUTION - GENERAL	1,127,139
034053504001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
034053504001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
034053504001203	GRANTS TO GOVT. OWNED COMPANIES	1,127,139
034053504001204	INSTITUTIONAL GRANTS	-
034053504001205	SCHOLARSHIP AWARD / GRANTS	-
034053505001300	SOCIAL BENEFITS - GENERAL	-
034053505001301	GRATUITY	-
034053505001302	PENSION	-
034053505001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	45,560,000
034053510000000	ONGOING PROJECTS (OTHERS)	45,560,000
034053510010000	RENOVATION OF HIGH COMMISSIONER'S RESIDENCE AND CONSTRUCTION OF PERIMETER FENCE IN DISPUTED LAND.	45,560,000
034053510020000	Project 2	
034053510030000	Project 3	
034053510040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053510050000	Project 5	
034053514990000	Project499	
034053520000000	NEW PROJECTS (OTHERS)	
034053520010000	Project 1	
034053520020000	Project 2	
034053520030000	Project 3	
034053520040000	Project 4	
034053520050000	Project 5	
034053524990000	Project499	
034053530000000	MDGs ONGOING F/L MDAs PROJECTS	
034053530010000	Project 1	
034053530020000	Project 2	
034053530030000	Project 3	
034053530040000	Project 4	
034053530050000	Project 5	
034053534990000	Project499	
034053535000000	MDGs ONGING F/DRG PROJECTS	
034053535010000	Project 1	
034053535020000	Project 2	
034053535030000	Project 3	
034053535040000	Project 4	
034053535050000	Project 5	
034053539990000	Project499	
034053540000000	MDGs NEW F/ L MDAs PROJECTS	
034053540010000	Project 1	
034053540020000	Project 2	
034053540030000	Project 3	
034053540040000	Project 4	
034053540050000	Project 5	
034053544990000	Project499	
034053545000000	MDGs NEW F/DRG PROJECTS	
034053545010000	Project 1	
034053545020000	Project 2	
034053545030000	Project 3	
034053545040000	Project 4	
034053545050000	Project 5	
034053549990000	Project499	
0340535	NEPAD MISSION - PRETORIA	
	TOTAL ALLOCATION:	15,440,000
Classification No.	EXPENDITURE ITEMS	
034053501100001	TOTAL PERSONNEL COST	
034053501100010	SALARY & WAGES - GENERAL	
034053501100011	BASIC SALARY	
034053501200020	BENEFITS AND ALLOWANCES - GENERAL	
034053501200021	REGULAR ALLOWANCES	
034053501200022	NON-REGULAR ALLOWANCES	
034053501200023	FOREIGN SERVICE ALLOWANCES	
034053501300030	SOCIAL CONTRIBUTION	
034053501300031	NHIS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
034053501300032	PENSION	
034053502050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	
034053502050110	TRAVELS & TRANSPORT - GENERAL	
034053502050111	LOCAL TRAVELS & TRANSPORT	
034053502050112	INTERNATIONAL TRAVELS & TRANSPORT	
034053502050120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	
034053502060121	LOCAL TRAVELS & TRANSPORT	
034053502060122	INTERNATIONAL TRAVELS & TRANSPORT	
034053502100200	UTILITIES - GENERAL	15,440,000
034053502100201	ELECTRICITY CHARGES	
034053502100202	TELEPHONE CHARGES	
034053502100203	INTERNET ACCESS CHARGES	
034053502100204	SATELLITES BROADCASTING ACCESS CHARGES	
034053502100205	WATER RATES	
034053502100206	SEWAGE CHARGES	
034053502100207	LEASED COMMUNICATION LINE(S)	
034053502100299	OTHER UTILITY CHARGES	
034053502150300	MATERIALS & SUPPLIES - GENERAL	
034053502150301	OFFICE MATERIALS & SUPPLIES	
034053502150302	LIBRARY BOOKS & PERIODICALS	
034053502150303	COMPUTER MATERIALS & SUPPLIES	
034053502150304	PRINTING OF NON SECURITY DOCUMENTS	
034053502150305	PRINTING OF SECURITY DOCUMENTS	
034053502150306	DRUGS & MEDICAL SUPPLIES	
034053502150307	FIELD MATERIALS & SUPPLIES	
034053502150308	UNIFORMS & OTHER CLOTHING	
034053502150309	FOOD STUFF SUPPLIES	
034053502150310	TEACHING AIDS MATERIALS	
034053502150399	OTHER MATERIALS & SUPPLIES	
034053502150400	MAINTENANCE SERVICES - GENERAL	
034053502200401	MAINTENANCE OF MOTOR VEHICLES	
034053502200402	MAINTENANCE OF SEA BOATS	
034053502200403	MAINTENANCE OF AIR CRAFTS	
034053502200404	MAINTENANCE OF RAILWAY VEHICLES	
034053502200405	MAINTENANCE OF OFFICE FURNITURE	
034053502200406	MAINTENANCE OF BUILDING - OFFICE	
034053502200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
034053502200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
034053502200409	MAINTENANCE OF OFFICE EQUIPMENTS	
034053502200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
034053502200411	MAINTENANCE OF PLANTS/GENERATORS	
034053502200499	OTHER MAINTENANCE SERVICES	
034053502250500	TRAINING - GENERAL	
034053502250501	LOCAL TRAINING	
034053502250502	INT'L TRAINING	
034053502300600	OTHER SERVICES - GENERAL	
034053502300601	SECURITY SERVICES	
034053502300602	CLEANING & FUMIGATION SERVICES	
034053502300603	OFFICE ACCOMMODATION RENT	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
034053502300604	RESIDENTIAL ACCOMMODATION RENT	
034053502300605	SECURITY VOTE (INCLUDING OPERATIONS)	
034053502350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	
034053502350701	FINANCIAL CONSULTING	
034053502350702	INFORMATION TECHNOLOGY CONSULTING	
034053502350703	LEGAL SERVICES	
034053502350704	ENGINEERING SERVICES	
034053502350705	ARCHITECTURAL SERVICES	
034053502350706	SURVEYING SERVICES	
034053502350799	OTHER PROFESSIONAL SERVICES	
034053502400800	FINANCIAL - GENERAL	
034053502400801	BANK CHARGES	
034053502400802	INTEREST ON LOANS & OVER DRAFT	
034053502400803	INSURANCE CHARGES / PREMIUM	
034053502450900	FUEL & LUBRICANTS - GENERAL	
034053502450901	MOTOR VEHICLE FUEL COST	
034053502450902	AIRCRAFT FUEL COST	
034053502450903	SEA BOAT FUEL COST	
034053502450904	LOCOMOTIVE FUEL COST	
034053502450905	GENERATOR FUEL COST	
034053502450906	COOKING GAS/FUEL COST	
034053502450907	LUBRICANTS COST	
034053502450999	OTHER FUEL COST	
034053502501000	MISCELLANEOUS	
034053502501001	REFRESHMENT & MEALS	
034053502501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
034053502501003	PUBLICITY & ADVERTISEMENTS	
034053502501004	MEDICAL EXPENDITURE	
034053502501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
034053502501006	POSTAGES & COURIER SERVICES	
034053502501007	WELFARE PACKAGES	
034053502501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
034053502501009	SPORTING ACTIVITIES	
034053502501099	OTHER MISCELLANEOUS EXPENSES	
034053503001100	LOANS & ADVANCES - GENERAL	
034053503001101	MOTOR VEHICLE ADVANCES	
034053503001102	BICYCLE ADVANCES	
034053503001103	REFURBISHING LOAN	
034053503001104	FURNITURE LOAN	
034053503001105	HOUSING LOAN	
	SUMMARY	
	MAIN MINISTRY PAYROLL	2,982,729,124
	MISSION PAYROLL	6,367,389,907
	TOTAL PAYROLL	9,350,119,031
	MAIN MINISTRY OVERHEADS	5,099,517,765
	MISSION OVERHEADS	10,923,707,703
	TOTAL OVERHEADS	16,023,225,468
	TOTAL CAPITAL	6,126,873,766

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL RECURRENT	25,373,344,499
	TOTAL FEDERAL MINISTRY OF FOREIGN AFFAIRS	31,500,218,265
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		
035	TOTAL FEDERAL MINISTRY OF FINANCE	8,018,752,863
0350000	FEDERAL MINISTRY OF FINANCE	
	TOTAL ALLOCATION:	7,033,092,211
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	350,546,429
035000001100000	SALARY & WAGES - GENERAL	125,745,233
035000001100011	BASIC SALARY	125,745,233
035000001200000	BENEFITS AND ALLOWANCES - GENERAL	194,762,742
035000001200021	REGULAR ALLOWANCES	194,762,742
035000001200022	NON-REGULAR ALLOWANCES	0
035000001200023	FOREIGN SERVICE ALLOWANCES	0
035000001300000	SOCIAL CONTRIBUTION	30,038,454
035000001300024	NHIS	12,574,523
035000001300025	PENSION	17,463,931
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	605,713,629
035000002050000	TRAVELS & TRANSPORT - GENERAL	160,000,000
035000002050111	LOCAL TRAVELS & TRANSPORT	60,000,000
035000002050112	INTERNATIONAL TRAVELS & TRANSPORT	100,000,000
035000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	0
035000002060121	LOCAL TRAVELS & TRANSPORT	0
035000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
035000003500000	UTILITIES - GENERAL	36,000,000
035000002100201	ELECTRICITY CHARGES	10,000,000
035000002100202	TELEPHONE CHARGES	12,000,000
035000002100203	INTERNET ACCESS CHARGES	10,000,000
035000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,000,000
035000002100205	WATER RATES	2,000,000
035000002100206	SEWAGE CHARGES	1,000,000
035000002100207	LEASED COMMUNICATION LINE(S))	0
035000002100299	OTHER UTILITY CHARGES	0
035000002150000	MATERIALS & SUPPLIES - GENERAL	74,010,000
035000002150301	OFFICE MATERIALS & SUPPLIES	55,000,000
035000002150302	LIBRARY BOOKS & PERIODICALS	3,850,000
035000002150303	COMPUTER MATERIALS & SUPPLIES	10,000,000
035000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
035000002150305	PRINTING OF SECURITY DOCUMENTS	800,000
035000002150306	DRUGS & MEDICAL SUPPLIES	750,000
035000002150307	FIELD MATERIALS & SUPPLIES	110,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035000002150308	UNIFORMS & OTHER CLOTHING	1,500,000
035000002150309	FOOD STUFF SUPPLIES	0
035000002150310	TEACHING AIDS MATERIALS	0
035000002150399	OTHER MATERIALS & SUPPLIES	0
035000002200000	MAINTENANCE SERVICES - GENERAL	24,900,000
035000002200401	MAINTENANCE OF MOTOR VEHICLES	3,500,000
035000002200402	MAINTENANCE OF SEA BOATS	0
035000002200403	MAINTENANCE OF AIR CRAFTS	0
035000002200404	Service-Wide Votes	0
035000002200405	MAINTENANCE OF OFFICE FURNITURE	900,000
035000002200406	MAINTENANCE OF BUILDING - OFFICE	3,000,000
035000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
035000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
035000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
035000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
035000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,000,000
035000002200499	OTHER MAINTENANCE SERVICES	2,500,000
035000002250000	TRAINING - GENERAL	69,948,205
035000002250501	LOCAL TRAINING	50,000,000
035000002250502	INT'L TRAINING	19,948,205
035000002300000	OTHER SERVICES - GENERAL	42,000,000
035000002300601	SECURITY SERVICES	25,000,000
035000002300602	CLEANING & FUMIGATION SERVICES	17,000,000
035000002300603	OFFICE ACCOMMODATION RENT	0
035000002300604	RESIDENTIAL ACCOMMODATION RENT	0
035000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
035000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	28,800,000
035000002350701	FINANCIAL CONSULTING	1,500,000
035000002350702	INFORMATION TECHNOLOGY CONSULTING	1,500,000
035000002350703	LEGAL SERVICES	25,000,000
035000002350704	ENGINEERING SERVICES	800,000
035000002350705	ARCHITECTURAL SERVICES	0
035000002350706	SURVEYING SERVICES	0
035000002350799	OTHER PROFESSIONAL SERVICES	0
035000002400000	FINANCIAL - GENERAL	50,700,000
035000002400801	BANK CHARGES	700,000
035000002400802	INTEREST ON LOANS & OVER DRAFT	0
035000002400803	INSURANCE CHARGES / PREMIUM	50,000,000
035000002450000	FUEL & LUBRICANTS - GENERAL	10,492,989
035000002450901	MOTOR VEHICLE FUEL COST	6,492,989
035000002450902	AIRCRAFT FUEL COST	0
035000002450903	SEA BOAT FUEL COST	0
035000002450904	LOCOMOTIVE FUEL COST	0
035000002450905	GENERATOR FUEL COST	4,000,000
035000002450906	COOKING GAS/FUEL COST	
035000002450907	LUBRICANTS COST	
035000002450999	OTHER FUEL COST	
035000002500000	MISCELLANEOUS	93,862,435
035000002501001	REFRESHMENT & MEALS	10,562,435

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	5,000,000
035000002501003	PUBLICITY & ADVERTISEMENTS	4,500,000
035000002501004	MEDICAL EXPENDITURE	1,500,000
035000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
035000002501006	POSTAGES & COURIER SERVICES	3,500,000
035000002501007	WELFARE PACKAGES	35,000,000
035000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	800,000
035000002501009	SPORTING ACTIVITIES	3,000,000
035000002501099	TASK FORCE ON COMPLETION OF CUSTOM REFORMS	30,000,000
035000003000000	LOANS & ADVANCES - GENERAL	15,000,000
035000003001101	MOTOR VEHICLE ADVANCES	10,000,000
035000003001102	BICYCLE ADVANCES	1,000,000
035000003001103	REFURBISHING LOAN	4,000,000
035000003001104	FURNITURE LOAN	0
035000003001105	HOUSING LOAN	0
035000004000000	GRANTS & CONTRIBUTION - GENERAL	0
035000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
035000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
035000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
035000004001204	INSTITUTIONAL GRANTS	0
035000004001205	SCHOLARSHIP AWARD / GRANTS	0
035000005000000	SOCIAL BENEFITS - GENERAL	0
035000005001301	GRATUITY	0
035000005001302	PENSION	0
035000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL	6,076,832,154
035010010000000	ONGOING PROJECTS (OTHERS)	1,283,832,154
035010010010000	FMF HEADQUARTERS OFFICE PHASE II PROJECT, AMOUNT REQUIRED IN 2006 FOR PROJECT COMPLETION	1,228,832,154
035010010020000	REPLACEMENT OF OFFICE FURNITURE AND EQUIPMENT	55,000,000
035010010030000	Project 3	0
035010010040000	Project 4	0
035010010050000	Project 5	0
035010014990000	Project499	0
035010020000000	NEW PROJECTS (OTHERS)	4,793,000,000
035010020010000	EXPANSION OF INTERNET CONNECTIVITY INFRASTRUCTURE (V-SAT AND ACCESSORIES, SUBSCRIPTION FOR BANDWIDTH AND ENTERPRISE 8 - FLOOR STRUCTURED CABLING SOLUTION)	30,000,000
035010020020000	PROCUREMENT OF SERVERS, WORKSTATIONS AND POWER PROTECTION EQUIPMENT	10,000,000
035010020030000	DATABASE (ORACLE 10G) AND INTEGRATED ENTERPRISE APPLICATION SOFTWARE SOLUTION (ORACLE FINANCIALS - ALL RELEVANT MODULES, COLLABORATION SUITE)	45,000,000
035010020040000	AUTOMATION OF FMF CORE FUNCTIONS	75,000,000
035010020050000	SETTING UP ITC TRAINING CENTRE FOR FMF	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035010020060000	REFORM AND STRENGTHENING OF NIGERIA CUSTOMS SERVICE	0
035010020050000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035010020050000	Project 1	
035010020050000	Project 2	
035010020050000	Project 3	
035010020050000	Project 4	
035010020050000	Project 5	
035010020050000	Project499	
035010020050000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035010020050000	Project 1	
035010020050000	Project 2	
035010020050000	Project 3	
035010020050000	Project 4	
035010020050000	Project 5	
035010020050000	Project499	
035010020050000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035010020050000	Project 1	
035010020050000	Project 2	
035010020050000	Project 3	
035010020050000	Project 4	
035010020050000	Project 5	
035010020050000	Project499	
035010020050000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035010020050000	Project 1	
035010020050000	Project 2	
035010020050000	Project 3	
035010020050000	Project 4	
035010020050000	Project 5	
035010020050000	Project499	
0350100	DEBT MANAGEMENT OFFICE	
	TOTAL ALLOCATION:	516,679,896
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	232,373,916
035010001100000	SALARY & WAGES - GENERAL	35,710,052
035010001100011	BASIC SALARY	35,710,052
035010001200000	BENEFITS AND ALLOWANCES - GENERAL	173,928,657
035010001200021	REGULAR ALLOWANCES	173,928,657
035010001200022	NON-REGULAR ALLOWANCES	0
035010001200023	FOREIGN SERVICE ALLOWANCES	0
035010001300000	SOCIAL CONTRIBUTION	22,735,207
035010001300024	NHIS	3,571,005
035010001300025	PENSION	19,164,201
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	274,705,980

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035010002050000	TRAVELS & TRANSPORT - GENERAL	21,000,000
035010002050111	LOCAL TRAVELS & TRANSPORT	5,000,000
035010002050112	INTERNATIONAL TRAVELS & TRANSPORT	16,000,000
035010002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	17,000,000
035010002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
035010002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
035010002100000	UTILITIES - GENERAL	12,000,000
035010002100201	ELECTRICITY CHARGES	500,000
035010002100202	TELEPHONE CHARGES	8,000,000
035010002100203	INTERNET ACCESS CHARGES	3,000,000
035010002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
035010002100205	WATER RATES	0
035010002100206	SEWAGE CHARGES	0
035010002100207	LEASED COMMUNICATION LINE(S))	0
035010002100299	OTHER UTILITY CHARGES	500,000
035010002150000	MATERIALS & SUPPLIES - GENERAL	12,000,000
035010002150301	OFFICE MATERIALS & SUPPLIES	5,000,000
035010002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
035010002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
035010002150304	PRINTING OF NON SECURITY DOCUMENTS	2,500,000
035010002150305	PRINTING OF SECURITY DOCUMENTS	0
035010002150306	DRUGS & MEDICAL SUPPLIES	0
035010002150307	FIELD MATERIALS & SUPPLIES	0
035010002150308	UNIFORMS & OTHER CLOTHING	0
035010002150309	FOOD STUFF SUPPLIES	0
035010002150310	TEACHING AIDS MATERIALS	0
035010002150399	OTHER MATERIALS & SUPPLIES	500,000
035010002200000	MAINTENANCE SERVICES - GENERAL	10,500,000
035010002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
035010002200402	MAINTENANCE OF SEA BOATS	0
035010002200403	MAINTENANCE OF AIR CRAFTS	0
035010002200404	MAINTENANCE OF RAILWAY VEHICLES	0
035010002200405	MAINTENANCE OF OFFICE FURNITURE	1,500,000
035010002200406	MAINTENANCE OF BUILDING - OFFICE	1,000,000
035010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	1,500,000
035010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
035010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	1,500,000
035010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
035010002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
035010002200499	OTHER MAINTENANCE SERVICES	500,000
035010002250000	TRAINING - GENERAL	98,000,000
035010002250501	LOCAL TRAINING	28,000,000
035010002250502	INT'L TRAINING	70,000,000
035010002300000	OTHER SERVICES - GENERAL	36,700,000
035010002300601	SECURITY SERVICES	1,200,000
035010002300602	CLEANING & FUMIGATION SERVICES	500,000
035010002300603	OFFICE ACCOMMODATION RENT	30,000,000
035010002300604	RESIDENTIAL ACCOMMODATION RENT	5,000,000
035010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035010002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	42,000,000
035010002350701	FINANCIAL CONSULTING	20,000,000
035010002350702	INFORMATION TECHNOLOGY CONSULTING	6,000,000
035010002350703	LEGAL SERVICES	1,000,000
035010002350704	ENGINEERING SERVICES	0
035010002350705	ARCHITECTURAL SERVICES	0
035010002350706	SURVEYING SERVICES	0
035010002350799	OTHER PROFESSIONAL SERVICES	15,000,000
035010002400000	FINANCIAL - GENERAL	5,600,000
035010002400801	BANK CHARGES	100,000
035010002400802	INTEREST ON LOANS & OVER DRAFT	0
035010002400803	INSURANCE CHARGES / PREMIUM	5,500,000
035010002450000	FUEL & LUBRICANTS - GENERAL	2,400,000
035010002450901	MOTOR VEHICLE FUEL COST	2,000,000
035010002450902	AIRCRAFT FUEL COST	0
035010002450903	SEA BOAT FUEL COST	0
035010002450904	LOCOMOTIVE FUEL COST	0
035010002450905	GENERATOR FUEL COST	400,000
035010002450906	COOKING GAS/FUEL COST	0
035010002450907	LUBRICANTS COST	
035010002450999	OTHER FUEL COST	0
035010002500000	MISCELLANEOUS	17,505,980
035010002501001	REFRESHMENT & MEALS	1,200,000
035010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
035010002501003	PUBLICITY & ADVERTISEMENTS	6,000,000
035010002501004	MEDICAL EXPENDITURE	1,000,000
035010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
035010002501006	POSTAGES & COURIER SERVICES	1,000,000
035010002501007	WELFARE PACKAGES	1,000,000
035010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
035010002501009	SPORTING ACTIVITIES	0
035010002501099	OTHER MISCELLANEOUS EXPENSES	5,805,980
035010003000000	LOANS & ADVANCES - GENERAL	0
035010003001101	MOTOR VEHICLE ADVANCES	0
035010003001102	BICYCLE ADVANCES	0
035010003001103	REFURBISHING LOAN	0
035010003001104	FURNITURE LOAN	0
035010003001105	HOUSING LOAN	0
035010004000000	GRANTS & CONTRIBUTION - GENERAL	0
035010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
035010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
035010004001203	GRANTS TO GOVT. OWNED COMPANIES	0
035010004001204	INSTITUTIONAL GRANTS	0
035010004001205	SCHOLARSHIP AWARD / GRANTS	0
035010005000000	SOCIAL BENEFITS - GENERAL	0
035010005001301	GRATUITY	0
035010005001302	PENSION	0
035010005001303	DEATH BENEFITS	0
	TOTAL CAPITAL	9,600,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035010010000000	ONGOING PROJECTS (OTHERS)	0
035010010010000		
035010010020000		
035010010030000		
035010010040000		
035010010050000		
035010014990000	Project499	0
035010020000000	NEW PROJECTS (OTHERS)	9,600,000
035010020010000	PURCHASE OF MOTOR VEHICLE	0
035010020020000	PURCHASE OF OFFICE FURNITURE	2,000,000
035010020030000	PURCHASE OF RESIDENTIAL FURNITURE	0
035010020040000	PURCHASE OF COMPUTER EQUIPMENT	2,400,000
035010020050000	PURCHASE OF OFFICE EQUIPMENT	5,200,000
035010024990000	Project499	
035010030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035010030010000	Project 1	
035010030020000	Project 2	
035010030030000	Project 3	
035010030040000	Project 4	
035010030050000	Project 5	
035010034990000	Project499	
035010000000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035010035010000	Project 1	
035010035020000	Project 2	
035010035030000	Project 3	
035010035040000	Project 4	
035010035050000	Project 5	
035010039990000	Project499	
035010040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035010040010000	Project 1	
035010040020000	Project 2	
035010040030000	Project 3	
035010040040000	Project 4	
035010040050000	Project 5	
035010035990000	Project499	
035010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035010045010000	Project 1	
035010045020000	Project 2	
035010045030000	Project 3	
035010045040000	Project 4	
035010045050000	Project 5	
035010049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0350150	BUDGET OFFICE OF THE FEDERATION	
	TOTAL ALLOCATION:	561,684,802
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	259,560,541
035015001100000	SALARY & WAGES - GENERAL	92,032,922
035015001100011	BASIC SALARY	92,032,922
035015001200000	BENEFITS AND ALLOWANCES - GENERAL	145,483,051
035015001200021	REGULAR ALLOWANCES	145,483,051
035015001200022	NON-REGULAR ALLOWANCES	0
035015001200023	FOREIGN SERVICE ALLOWANCES	0
035015001300000	SOCIAL CONTRIBUTION	22,044,568
035015001300024	NHIS	9,203,292
035015001300025	PENSION	12,841,276
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	266,000,000
035015002050000	TRAVELS & TRANSPORT - GENERAL	50,000,000
035015002050111	LOCAL TRAVELS & TRANSPORT	25,000,000
035015002050112	INTERNATIONAL TRAVELS & TRANSPORT	25,000,000
035015002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	41,000,000
035015002060121	LOCAL TRAVELS & TRANSPORT	25,000,000
035015002060122	INTERNATIONAL TRAVELS & TRANSPORT	16,000,000
035015003501500	UTILITIES - GENERAL	14,500,000
035015002100201	ELECTRICITY CHARGES	2,000,000
035015002100202	TELEPHONE CHARGES	12,000,000
035015002100203	INTERNET ACCESS CHARGES	0
035015002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
035015002100205	WATER RATES	500,000
035015002100206	SEWAGE CHARGES	0
035015002100207	LEASED COMMUNICATION LINE(S))	0
035015002100299	OTHER UTILITY CHARGES	0
035015002150000	MATERIALS & SUPPLIES - GENERAL	17,000,000
035015002150301	OFFICE MATERIALS & SUPPLIES	8,000,000
035015002150302	LIBRARY BOOKS & PERIODICALS	0
035015002150303	COMPUTER MATERIALS & SUPPLIES	7,000,000
035015002150304	PRINTING OF NON SECURITY DOCUMENTS	2,000,000
035015002150305	PRINTING OF SECURITY DOCUMENTS	0
035015002150306	DRUGS & MEDICAL SUPPLIES	
035015002150307	FIELD MATERIALS & SUPPLIES	0
035015002150308	UNIFORMS & OTHER CLOTHING	0
035015002150309	FOOD STUFF SUPPLIES	0
035015002150310	TEACHING AIDS MATERIALS	0
035015002150399	OTHER MATERIALS & SUPPLIES	0
035015002200000	MAINTENANCE SERVICES - GENERAL	17,000,000
035015002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035015002200402	MAINTENANCE OF SEA BOATS	0
035015002200403	MAINTENANCE OF AIR CRAFTS	0
035015002200404	MAINTENANCE OF RAILWAY VEHICLES	0
035015002200405	MAINTENANCE OF OFFICE FURNITURE	0
035015002200406	MAINTENANCE OF BUILDING - OFFICE	4,000,000
035015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
035015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
035015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
035015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	3,000,000
035015002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
035015002200499	OTHER MAINTENANCE SERVICES	0
035015002250000	TRAINING - GENERAL	25,000,000
035015002250501	LOCAL TRAINING	15,000,000
035015002250502	INT'L TRAINING	10,000,000
035015002300000	OTHER SERVICES - GENERAL	28,000,000
035015002300601	SECURITY SERVICES	2,000,000
035015002300602	CLEANING & FUMIGATION SERVICES	1,000,000
035015002300603	OFFICE ACCOMMODATION RENT	25,000,000
035015002300604	RESIDENTIAL ACCOMMODATION RENT	0
035015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
035015002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	32,000,000
035015002350701	FINANCIAL CONSULTING	7,000,000
035015002350702	INFORMATION TECHNOLOGY CONSULTING	0
035015002350703	BUDGET MONITORING COST	25,000,000
035015002350704	ENGINEERING SERVICES	0
035015002350705	ARCHITECTURAL SERVICES	0
035015002350706	SURVEYING SERVICES	0
035015002350799	OTHER PROFESSIONAL SERVICES	0
035015002400000	FINANCIAL - GENERAL	0
035015002400801	BANK CHARGES	0
035015002400802	INTEREST ON LOANS & OVER DRAFT	0
035015002400803	INSURANCE CHARGES / PREMIUM	0
035015002450000	FUEL & LUBRICANTS - GENERAL	11,000,000
035015002450901	MOTOR VEHICLE FUEL COST	8,000,000
035015002450902	AIRCRAFT FUEL COST	0
035015002450903	SEA BOAT FUEL COST	0
035015002450904	LOCOMOTIVE FUEL COST	0
035015002450905	GENERATOR FUEL COST	3,000,000
035015002450906	COOKING GAS/FUEL COST	0
035015002450907	LUBRICANTS COST	
035015002450999	OTHER FUEL COST	0
035015002500000	MISCELLANEOUS	26,000,000
035015002501001	REFRESHMENT & MEALS	10,000,000
035015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
035015002501003	PUBLICITY & ADVERTISEMENTS	2,000,000
035015002501004	MEDICAL EXPENDITURE	5,000,000
035015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
035015002501006	POSTAGES & COURIER SERVICES	1,000,000
035015002501007	WELFARE PACKAGES	4,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,000,000
035015002501009	SPORTING ACTIVITIES	0
035015002501099	OTHER MISCELLANEOUS EXPENSES	2,000,000
035015003000000	LOANS & ADVANCES - GENERAL	0
035015003001101	MOTOR VEHICLE ADVANCES	0
035015003001102	BICYCLE ADVANCES	0
035015003001103	REFURBISHING LOAN	0
035015003001104	FURNITURE LOAN	0
035015003001105	HOUSING LOAN	0
035015004000000	GRANTS & CONTRIBUTION - GENERAL	2,500,000
035015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	2,500,000
035015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
035015004001203	GRANTS TO GOVT. OWNED COMPANIES	0
035015004001204	INSTITUTIONAL GRANTS	0
035015004001205	SCHOLARSHIP AWARD / GRANTS	0
035015005000000	SOCIAL BENEFITS - GENERAL	2,000,000
035015005001301	GRATUITY	0
035015005001302	PENSION	0
035015005001303	DEATH BENEFITS	2,000,000
	TOTAL CAPITAL PROJECT	36,124,261
035060010000000	ONGOING PROJECTS (OTHERS)	36,124,261
035060010010000	PURCHASE OF OFFICE EQUIPMENT	4,000,000
035060010020000	DEVELOPMENT OF INTRANET	14,124,261
035060010030000	PURCHASE TWO STAFF BUSES - TOYOTA COASTEF	18,000,000
035060010040000	WEBSITE DEVELOPMENT	
035060010050000	Project 5	
035060014990000	Project499	
035060020000000	NEW PROJECTS (OTHERS)	
035060020010000	Project 1	
035060020020000	Project 2	
035060020030000	Project 3	
035060020040000	Project 4	
035060020050000	Project 5	
035060024990000	Project499	
035060000000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060030010000	Project 1	
035060030020000	Project 2	
035060030030000	Project 3	
035060030040000	Project 4	
035060030050000	Project 5	
035060034990000	Project499	
035060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060035010000	Project 1	
035060035020000	Project 2	
035060035030000	Project 3	
035060035040000	Project 4	
035060035050000	Project 5	
035060039990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03506004000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060040010000	Project 1	
035060040020000	Project 2	
035060040030000	Project 3	
035060040040000	Project 4	
035060040050000	Project 5	
035060035990000	Project499	
035060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060045010000	Project 1	
035060045020000	Project 2	
035060045030000	Project 3	
035060045040000	Project 4	
035060045050000	Project 5	
035060049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0350250	OFFICE OF THE ACCOUNTANT GENERAL OF THE FEDERATION	
	TOTAL ALLOCATION:	3,557,365,064
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	1,451,744,945
035025001100000	SALARY & WAGES - GENERAL	538,542,820
035025001100011	BASIC SALARY	538,542,820
035025001200000	BENEFITS AND ALLOWANCES - GENERAL	785,279,206
035025001200021	REGULAR ALLOWANCES	785,279,206
035025001200022	NON-REGULAR ALLOWANCES	0
035025001200023	FOREIGN SERVICE ALLOWANCES	0
035025001300000	SOCIAL CONTRIBUTION	127,922,919
035025001300024	NHIS	53,854,282
035025001300025	PENSION	74,068,637
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	650,000,000
035025002050000	TRAVELS & TRANSPORT - GENERAL	100,600,000
035025002050111	LOCAL TRAVELS & TRANSPORT	34,000,000
035025002050112	INTERNATIONAL TRAVELS & TRANSPORT	66,600,000
035025002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	17,000,000
035025002060121	LOCAL TRAVELS & TRANSPORT	7,000,000
035025002060122	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
035025003502500	UTILITIES - GENERAL	34,700,000
035025002100201	ELECTRICITY CHARGES	15,000,000
035025002100202	TELEPHONE CHARGES	8,800,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035025002100203	INTERNET ACCESS CHARGES	2,500,000
035025002100204	SATELLITES BROADCASTING ACCESS CHARGES	4,500,000
035025002100205	WATER RATES	1,200,000
035025002100206	SEWAGE CHARGES	1,500,000
035025002100207	LEASED COMMUNICATION LINE(S))	0
035025002100299	OTHER UTILITY CHARGES	1,200,000
035025002150000	MATERIALS & SUPPLIES - GENERAL	75,200,000
035025002150301	OFFICE MATERIALS & SUPPLIES	20,000,000
035025002150302	LIBRARY BOOKS & PERIODICALS	3,200,000
035025002150303	COMPUTER MATERIALS & SUPPLIES	10,500,000
035025002150304	PRINTING OF NON SECURITY DOCUMENTS	13,500,000
035025002150305	PRINTING OF SECURITY DOCUMENTS	21,000,000
035025002150306	DRUGS & MEDICAL SUPPLIES	0
035025002150307	FIELD MATERIALS & SUPPLIES	2,000,000
035025002150308	UNIFORMS & OTHER CLOTHING	0
035025002150309	FOOD STUFF SUPPLIES	0
035025002150310	TEACHING AIDS MATERIALS	0
035025002150399	OTHER MATERIALS & SUPPLIES	5,000,000
035025002200000	MAINTENANCE SERVICES - GENERAL	26,000,000
035025002200401	MAINTENANCE OF MOTOR VEHICLES	5,000,000
035025002200402	MAINTENANCE OF SEA BOATS	0
035025002200403	MAINTENANCE OF AIR CRAFTS	0
035025002200404	MAINTENANCE OF RAILWAY VEHICLES	0
035025002200405	MAINTENANCE OF OFFICE FURNITURE	4,500,000
035025002200406	MAINTENANCE OF BUILDING - OFFICE	4,500,000
035025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
035025002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
035025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
035025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10000000
035025002200411	MAINTENANCE OF PLANTS/GENERATORS	0
035025002200499	OTHER MAINTENANCE SERVICES	2,000,000
035025002250000	TRAINING - GENERAL	72,500,000
035025002250501	LOCAL TRAINING	40,500,000
035025002250502	INT'L TRAINING	32,000,000
035025002300000	OTHER SERVICES - GENERAL	24,200,000
035025002300601	SECURITY SERVICES	6,200,000
035025002300602	CLEANING & FUMIGATION SERVICES	13,000,000
035025002300603	OFFICE ACCOMMODATION RENT	5,000,000
035025002300604	RESIDENTIAL ACCOMMODATION RENT	0
035025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
035025002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	18,200,000
035025002350701	FINANCIAL CONSULTING	0
035025002350702	INFORMATION TECHNOLOGY CONSULTING	16,500,000
035025002350703	LEGAL SERVICES	200,000
035025002350704	ENGINEERING SERVICES	0
035025002350705	ARCHITECTURAL SERVICES	0
035025002350706	SURVEYING SERVICES	0
035025002350799	OTHER PROFESSIONAL SERVICES	1,500,000
035025002400000	FINANCIAL - GENERAL	200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035025002400801	BANK CHARGES	200,000
035025002400802	INTEREST ON LOANS & OVER DRAFT	0
035025002400803	INSURANCE CHARGES / PREMIUM	0
035025002450000	FUEL & LUBRICANTS - GENERAL	22,000,000
035025002450901	MOTOR VEHICLE FUEL COST	10,000,000
035025002450902	AIRCRAFT FUEL COST	0
035025002450903	SEA BOAT FUEL COST	0
035025002450904	LOCOMOTIVE FUEL COST	0
035025002450905	GENERATOR FUEL COST	10,000,000
035025002450906	COOKING GAS/FUEL COST	0
035025002450907	LUBRICANTS COST	
035025002450999	OTHER FUEL COST	2,000,000
035025002500000	MISCELLANEOUS	78,780,000
035025002501001	REFRESHMENT & MEALS	5,000,000
035025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,000,000
035025002501003	PUBLICITY & ADVERTISEMENTS	29,000,000
035025002501004	MEDICAL EXPENDITURE	0
035025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
035025002501006	POSTAGES & COURIER SERVICES	1,600,000
035025002501007	WELFARE PACKAGES	4,000,000
035025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	1,500,000
035025002501009	SPORTING ACTIVITIES	2,000,000
035025002501099	OTHER MISCELLANEOUS EXPENSES	31,680,000
035025003000000	LOANS & ADVANCES - GENERAL	0
035025003001101	MOTOR VEHICLE ADVANCES	0
035025003001102	BICYCLE ADVANCES	0
035025003001103	REFURBISHING LOAN	0
035025003001104	FURNITURE LOAN	0
035025003001105	HOUSING LOAN	0
035025004000000	GRANTS & CONTRIBUTION - GENERAL	178,620,000
035025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	40,000,000
035025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	28,620,000
035025004001203	GRANTS TO GOVT. OWNED COMPANIES	0
035025004001204	INSTITUTIONAL GRANTS	110,000,000
035025004001205	SCHOLARSHIP AWARD / GRANTS	0
035025005000000	SOCIAL BENEFITS - GENERAL	2,000,000
035025005001301	GRATUITY	0
035025005001302	PENSION	0
035025005001303	DEATH BENEFITS	2,000,000
	TOTAL CAPITAL	955,620,119
035025010000000	ONGOING PROJECTS (OTHERS)	955,620,119
035025010010000	TREASURY HOUSE	1,350,000,000
035025010020000	ADMINISTRATIVE BLOCK-OROZO	20,250,000
035025010030000	LIBRARY BLOCK-OROZO	19,500,000
035025010040000	ELECTRIFICATION OF OFFICE	3,737,109
035025010050000	PURCHASE OF MOTOR VEHICLES	12,133,010
035025014990000	OFFICE FURNITURE AND EQUIPMENT	50,000,000
035025020000000	NEW PROJECTS (OTHERS)	
035025020010000	Project 1	
035025020020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035025020030000	Project 3	
035025020040000	Project 4	
035025020050000	Project 5	
035025024990000	Project499	
035025030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035025030010000	Project 1	
035025030020000	Project 2	
035025030030000	Project 3	
035025030040000	Project 4	
035025030050000	Project 5	
035025034990000	Project499	
035025035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035025035010000	Project 1	
035025035020000	Project 2	
035025035030000	Project 3	
035025035040000	Project 4	
035025035050000	Project 5	
035025039990000	Project499	
035025040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035025040010000	Project 1	
035025040020000	Project 2	
035025040030000	Project 3	
035025040040000	Project 4	
035025040050000	Project 5	
035025035990000	Project499	
035025045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035025045010000	Project 1	
035025045020000	Project 2	
035025045030000	Project 3	
035025045040000	Project 4	
035025045050000	Project 5	
035025049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0350600	INVESTMENT SECURITY TRIBUNAL	
	TOTAL ALLOCATION:	318,307,731
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	87,692,111
035060007000000	SALARY & WAGES - GENERAL	28,590,123

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
035060007000011	BASIC SALARY	28,590,123
	BENEFITS AND ALLOWANCES - GENERAL	52,178,381
035060007000021	REGULAR ALLOWANCES	52,178,381
035060007000022	NON-REGULAR ALLOWANCES	0
	SOCIAL CONTRIBUTION	6,923,607
035060007000024	NHIS	2,859,012
035060007000025	PENSION	4,064,594
035060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	205,615,620
035060007001401	OVERHEADS	205,615,620
	TOTAL CAPITAL	25,000,000
035060010000000	ONGOING PROJECTS (OTHERS)	0
035060010010000	Project 1	0
035060010020000	Project 2	0
035060010030000	Project 3	0
035060010040000	Project 4	0
035060010050000	Project 5	0
035060014990000	Project499	0
035060020000000	NEW PROJECTS (OTHERS)	25,000,000
035060020010000	SECURITY EQUIPMENT	6,000,000
035060020020000	3 POOL CARS	12,000,000
035060020030000	OFFICE FURNITURE	5,000,000
035060020040000	LIBRARY BOOKS	500,000
035060020050000	AIR CONDITIONERS	750,000
035060024990000	PABX SYSTEM	750,000
035060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060030010000	Project 1	
035060030020000	Project 2	
035060030030000	Project 3	
035060030040000	Project 4	
035060030050000	Project 5	
035060034990000	Project499	
035060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060035010000	Project 1	
035060035020000	Project 2	
035060035030000	Project 3	
035060035040000	Project 4	
035060035050000	Project 5	
035060039990000	Project499	
035060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060040010000	Project 1	
035060040020000	Project 2	
035060040030000	Project 3	
035060040040000	Project 4	
035060040050000	Project 5	
035060044990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060045010000	Project 1	
035060045020000	Project 2	
035060045030000	Project 3	
035060045040000	Project 4	
035060045050000	Project 5	
035060049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0350601	NATIONAL INSURANCE COMMISSION	
	TOTAL ALLOCATION:	430,193,682
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	319,693,682
035060107000000	SALARY & WAGES - GENERAL	57,876,788
035060107000011	BASIC SALARY	57,876,788
	BENEFITS AND ALLOWANCES - GENERAL	219,895,936
035060107000021	REGULAR ALLOWANCES	219,895,936
035060107000022	NON-REGULAR ALLOWANCES	0
	SOCIAL CONTRIBUTION	41,920,958
035060107000024	NHIS	28,938,394
035060107000025	PENSION	12,982,564
035060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	102,000,000
035060107001401	OVERHEADS	102,000,000
	TOTAL CAPITAL	8,500,000
035060110000000	ONGOING PROJECTS (OTHERS)	8,500,000
035060110010000	HEAD OFFICE BUILDING	0
035060110020000	COMPUTERISATION	0
035060110030000	FURNITURE & EQUIPMENT	8,500,000
035060110040000	MOTOR VEHICLE	0
035060110050000	Project 5	0
035060114990000	Project499	0
035060120000000	NEW PROJECTS (OTHERS)	0
035060120010000	Project 1	0
035060120020000	Project 2	0
035060120030000	Project 3	0
035060120040000	Project 4	0
035060120050000	Project 5	0
035060124990000	Project499	0
035060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
035060130010000	Project 1	0
035060130020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035060130030000	Project 3	0
035060130040000	Project 4	0
035060130050000	Project 5	0
035060134990000	Project499	0
035060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
035060135010000	Project 1	0
035060135020000	Project 2	0
035060135030000	Project 3	0
035060135040000	Project 4	0
035060135050000	Project 5	0
035060139990000	Project499	0
035060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
035060140010000	Project 1	0
035060140020000	Project 2	0
035060140030000	Project 3	0
035060140040000	Project 4	0
035060140050000	Project 5	0
035060144990000	Project499	0
035060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
035060145010000	Project 1	0
035060145020000	Project 2	0
035060145030000	Project 3	0
035060145040000	Project 4	0
035060145050000	Project 5	0
035060149990000	Project499	0
	TOTAL CAPITAL PROJECT	8,500,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,500,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0350602	NATIONAL BOARD FOR COMMUNITY BANKS	
	TOTAL ALLOCATION:	324,429,477
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	207,676,614
035060207000000	SALARY & WAGES - GENERAL	65,473,244
035060207000011	BASIC SALARY	65,473,244
	BENEFITS AND ALLOWANCES - GENERAL	126,353,910
035060207000021	REGULAR ALLOWANCES	119,801,188
035060207000022	NON-REGULAR ALLOWANCES	6,552,722
	SOCIAL CONTRIBUTION	15,849,460
035060207000024	NHIS	6,552,722
035060207000025	PENSION	9,296,738

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
035060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
035060207001401	OVERHEADS	
	TOTAL CAPITAL	
035060210000000	ONGOING PROJECTS (OTHERS)	
035060210010000	RE-RE-ROOFING OF HEAD OFFICE	
035060210020000	COMPUTERISATION OF NBCB OPERATIONS	
035060210030000	PROJECTS VEHICLES	
035060210040000	OFFICE EQUIPMENT	
035060210050000	Project 5	
035060214990000	Project499	
035060220000000	NEW PROJECTS (OTHERS)	
035060220010000	Project 1	
035060220020000	Project 2	
035060220030000	Project 3	
035060220040000	Project 4	
035060220050000	Project 5	
035060224990000	Project499	
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060230000000		
035060230010000	Project 1	
035060230020000	Project 2	
035060230030000	Project 3	
035060230040000	Project 4	
035060230050000	Project 5	
035060234990000	Project499	
	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060235000000		
035060235010000	Project 1	
035060235020000	Project 2	
035060235030000	Project 3	
035060235040000	Project 4	
035060235050000	Project 5	
035060239990000	Project499	
	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
035060240000000		
035060240010000	Project 1	
035060240020000	Project 2	
035060240030000	Project 3	
035060240040000	Project 4	
035060240050000	Project 5	
035060244990000	Project499	
	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
035060245000000		
035060245010000	Project 1	
035060245020000	Project 2	
035060245030000	Project 3	
035060245040000	Project 4	
035060245050000	Project 5	
035060249990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	OVERHEADS	86,752,863
	TOTAL CAPITAL	30,000,000
	Re-Roofing of Head Office	10,000,000
	Computerisation of NBCB Operations	10,000,000
	Projects Vehicles	6,000,000
	Office Equipment	4,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	2,909,288,237
	TOTAL OVERHEAD COST	2,090,788,092
	TOTAL RECURRENT	5,000,076,329
	TOTAL CAPITAL COST	3,018,676,534
	TOTAL FEDERAL MINISTRY OF FINANCE	8,018,752,863
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
		=N=
036	TOTAL FEDERAL MINISTRY OF HEALTH	106,940,000,000
0360000	FEDERAL MINISTRY OF HEALTH	
	TOTAL ALLOCATION:	17,210,488,801
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	2,643,408,480
036000001100000	SALARY & WAGES - GENERAL	776,371,268
036000001100011	BASIC SALARY	776371268
036000001200000	BENEFITS AND ALLOWANCES - GENERAL	1,682,523,758
036000001200021	REGULAR ALLOWANCES	1179186556
036000001200022	NON-REGULAR ALLOWANCES	503337201.4
036000001200023	FOREIGN SERVICE ALLOWANCES	0
036000001300000	SOCIAL CONTRIBUTION	184,513,455
036000001300024	NHIS	77637126.8
036000001300025	PENSION	106876327.8
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	540,280,321
036000002050000	TRAVELS & TRANSPORT - GENERAL	137,168,287
036000002050111	LOCAL TRAVELS & TRANSPORT	63,255,729
036000002050112	INTERNATIONAL TRAVELS & TRANSPORT	73,912,558
036000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	9,154,096
036000002060121	LOCAL TRAVELS & TRANSPORT	9,154,096
036000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036000003600000	UTILITIES - GENERAL	21,359,560
036000002100201	ELECTRICITY CHARGES	10,679,780
036000002100202	TELEPHONE CHARGES	8,543,824
036000002100203	INTERNET ACCESS CHARGES	2,135,956
036000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
036000002100205	WATER RATES	0
036000002100206	SEWAGE CHARGES	0
036000002100207	LEASED COMMUNICATION LINE(S)	0
036000002100299	OTHER UTILITY CHARGES	0
036000002150000	MATERIALS & SUPPLIES - GENERAL	59,027,315
036000002150301	OFFICE MATERIALS & SUPPLIES	14,099,414
036000002150302	LIBRARY BOOKS & PERIODICALS	0
036000002150303	COMPUTER MATERIALS & SUPPLIES	19,570,829
036000002150304	PRINTING OF NON SECURITY DOCUMENTS	0
036000002150305	PRINTING OF SECURITY DOCUMENTS	15,151,609
036000002150306	DRUGS & MEDICAL SUPPLIES	8,942,829
036000002150307	FIELD MATERIALS & SUPPLIES	0
036000002150308	UNIFORMS & OTHER CLOTHING	1,262,634
036000002150309	FOOD STUFF SUPPLIES	0
036000002150310	TEACHING AIDS MATERIALS	0
036000002150399	OTHER MATERIALS & SUPPLIES	0
036000002200000	MAINTENANCE SERVICES - GENERAL	73,556,056
036000002200401	MAINTENANCE OF MOTOR VEHICLES	24,166,817
036000002200402	MAINTENANCE OF SEA BOATS	0
036000002200403	MAINTENANCE OF AIR CRAFTS	0
036000002200404	Service-Wide Votes	0
036000002200405	MAINTENANCE OF OFFICE FURNITURE	25,222,422
036000002200406	MAINTENANCE OF BUILDING - OFFICE	20,139,014
036000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
036000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,027,803
036000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0
036000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
036000002200411	MAINTENANCE OF PLANTS/GENERATORS	0
036000002200499	OTHER MAINTENANCE SERVICES	0
036000002250000	TRAINING - GENERAL	56,027,315
036000002250501	LOCAL TRAINING	33,616,389
036000002250502	INT'L TRAINING	22,410,926
036000002300000	OTHER SERVICES - GENERAL	9,154,097
036000002300601	SECURITY SERVICES	0
036000002300602	CLEANING & FUMIGATION SERVICES	6,407,868
036000002300603	OFFICE ACCOMMODATION RENT	2,746,229
036000002300604	RESIDENTIAL ACCOMMODATION RENT	0
036000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
036000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	63,232,778
036000002350701	FINANCIAL CONSULTING	10,984,917
036000002350702	INFORMATION TECHNOLOGY CONSULTING	2,196,983
036000002350703	LEGAL SERVICES	8,787,933
036000002350704	ENGINEERING SERVICES	0
036000002350705	ARCHITECTURAL SERVICES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036000002350706	SURVEYING SERVICES	0
036000002350799	OTHER PROFESSIONAL SERVICES	41,262,944
036000002400000	FINANCIAL - GENERAL	4,271,912
036000002400801	BANK CHARGES	2,349,552
036000002400802	INTEREST ON LOANS & OVER DRAFT	0
036000002400803	INSURANCE CHARGES / PREMIUM	1,922,360
036000002450000	FUEL & LUBRICANTS - GENERAL	9,154,097
036000002450901	MOTOR VEHICLE FUEL COST	4,760,131
036000002450902	AIRCRAFT FUEL COST	0
036000002450903	SEA BOAT FUEL COST	0
036000002450904	LOCOMOTIVE FUEL COST	0
036000002450905	GENERATOR FUEL COST	4,393,967
036000002450906	COOKING GAS/FUEL COST	0
036000002450907	LUBRICANTS COST	0
036000002450999	OTHER FUEL COST	0
036000002500000	MISCELLANEOUS	79,815,248
036000002501001	REFRESHMENT & MEALS	5,370,404
036000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	2,685,202
036000002501003	PUBLICITY & ADVERTISEMENTS	5,370,404
036000002501004	MEDICAL EXPENDITURE	5,370,404
036000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
036000002501006	POSTAGES & COURIER SERVICES	1,611,121
036000002501007	WELFARE PACKAGES	5,370,404
036000002501007	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
036000002501007	SPORTING ACTIVITIES	0
036000002501007	DISEASES/SURVEILLANCE/NOTIFICATION&CONTROL EPIDEMIC	27,592,826
036000002501007	EMERGENCY PREPARDNESS & RESPONSE	20,000,000
036000002501008	OTHER MISCELLANEOUS EXPENSES	6,444,484
036000003000000	LOANS & ADVANCES - GENERAL	3,051,366
036000003001101	MOTOR VEHICLE ADVANCES	0
036000003001102	BICYCLE ADVANCES	3,051,366
036000003001103	REFURBISHING LOAN	0
036000003001104	FURNITURE LOAN	0
036000003001105	HOUSING LOAN	0
036000004000000	GRANTS & CONTRIBUTION - GENERAL	15,308,194
036000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
036000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	15,308,194
036000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
036000004001204	INSTITUTIONAL GRANTS	0
036000004001205	SCHOLARSHIP AWARD / GRANTS	0
036000005000000	SOCIAL BENEFITS - GENERAL	0
036000005001301	GRATUITY	0
036000005001302	PENSION	0
036000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	14,026,800,000
036000030360000	ONGOING PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036000030010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036000030020000	Project 2	0
036000030030000	Project 3	0
036000030040000	Project 4	0
036000030050000	Project 5	0
036000034990000	Project499	0
036000035000000	TOTAL ONGOING PROJECTS	6,165,000,000
036000035010000	DEPT OF COMM DEV. & POP. - ANTE NATAL HEALTH	300,000,000
036000035020000	DEPT OF FOOD & DRUGS(FDS) CDPA - ANTE NATAL HEALTH	300,000,000
036000035030000	NATIONAL BLOOD TRANSFUSION PROG- ANTE NATAL	
036000035040000	ANTE NATAL - 10 NAT REFERENCE LABS(ABJ,ENUGU & LAG)	650,000,000
036000035050000	NAT. MALARIA CONTROL PROGRAMME	1,000,000,000
036000035060000	NAT. AIDS/STD CONTROL PROG	3,000,000,000
036000035070000	NAT. AIDS- BLOOD TRANSFUSION SERVICE	400,000,000
036000035080000	NAT. AIDS- PUBLIC HEALTH (PH)/HOSPITAL SERVICES (DHS)	200,000,000
036000035090000	TUBERCULOSIS/LEPROSY CONTROL	315,000,000
036000035010000	POVERTY ERADICATION- ELIMINATE GUINEA WORM	0
036000035090000	EPIDEMIC EMERGENCY	0
036000035010000	Project499	0
036000040360000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036000040010000	Project 1	0
036000040020000	Project 2	0
036000040030000	Project 3	0
036000040040000	Project 4	0
036000040050000	Project 5	0
036000044990000	Project499	0
036000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036000045010000	Project 1	0
036000045020000	Project 2	0
036000045030000	Project 3	0
036000045040000	Project 4	0
036000045050000	Project 5	0
036000049990000	Project499	0
036000010360000	ONGOING PROJECTS (OTHERS)	1,621,800,000
036000010010000	VAMED PROJECTS	1,500,000,000
036000010020000	HEALTH SECTOR REFORM	10,000,000
036000010030000	MGT. PROCESS NAT. HEALTH DEVT.	6,000,000
036000010040000	HEALTH RESOURCE CENTRE/MEDICAL LIBRARY, ABUJA	3,000,000
036000010050000	NAT. COLLABO HEALTH PLANNING- UNIBEN,ILORIN,MAIDUGURI	2,000,000
036000010060000	HEALTH SYSTEM DEVT PROJECT II	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036000010070000	COUNTERPARTS FUNDS/COMMITMENT INT. AGENCY	10,000,000
036000010080000	PAN AFRICAN HEALTH FOUNDATION	3,000,000
036000010090000	ONCHOCERCIASIS	1,000,000
036000010100000	ANTI SNAKE VENOM	5,000,000
036000010110000	COMPLETION OF NAT. ARBOVIRUS ENUGU	1,500,000
036000010120000	HEALTH EDUCATION PROGRAMME	1,500,000
036000010130000	PORT HEALTH SERVICES	2,300,000
036000010140000	MOVEMENT TO NEW SECRETARIAT	1,000,000
036000010150000	BUDGET PREPARATION /MONITORING	5,000,000
036000010160000	OFFICE EQUIP FOR DEPTS	5,000,000
036000010170000	COMMUNICATION EQUIPMENT	1,500,000
036000010180000	MEDICAL LAB WORKSHOP MTCE	1,500,000
036000010190000	NAT. PHAMACOPIER	2,500,000
036000010200000	NAT. FOOD SAFETY AND HYGIENE	2,500,000
036000010210000	WATER & CHEMICAL SAFETY	2,000,000
036000010220000	NATIONAL DRUG INFORMATION SERVICE	3,000,000
036000010230000	PROCUREMENT /DISTRIBUTION OF NARCORTICS	3,000,000
036000010240000	FMOH TRAINING CENTRE	3,000,000
036000010250000	SPORTS FACILITIES AND EQUIP	2,500,000
036000010260000	UPGRADE VVF CENTRES- KATSINA,KANO,GUSAU,ZARIA,ABA,JOS	2,000,000
036000010270000	FEDERAL STAFF CLINIC PHASE I	5,000,000
036000010280000	FEDERAL STAFF CLINIC PHASE II	5,000,000
036000010290000	COMP HEALTH CENTRE FOR TEACHING MED STUDENTS	1,500,000
036000010300000	FEDERAL EYE STAFF CLINIC	2,000,000
036000010310000	PREVENTION OF BLINDNESS	1,000,000
036000010320000	ACCIDENT & EMERGENCY NURSE TUTORS	3,000,000
036000010330000	PREVENTION & CONTROL OF (ANU)	1,000,000
036000010340000	CONTINUING MED. INFORMATION	1,500,000
036000010350000	UPGRADING LEGAL UNIT	1,500,000
036000010360000	PRESS & PUBLIC RELATION UNIT	1,000,000
036000010370000	INTERNAL AUDIT UNIT	1,000,000
036000010380000	STOCK VERIFICATION UNIT	500,000
036000010390000	FEDERAL STAFF DENTAL CLINIC ABUJA	2,000,000
036000010400000	FEDERAL STAFF DENTAL CLINIC P/HARCOURT	2,000,000
036000010410000	FEDERAL STAFF DENTAL CLINIC LAGOS	2,000,000
036000010420000	UPGRADING OF MEDICAL LAB ABUJA	2,000,000
036000010430000	DEV OF DENTAL CLINIC: 9 STATES(KAD,KAN,JOS,PH,ENUGU)	5,000,000
036000014990000	Project499	0
036000020360000	MDGs PROJECTS FUNDED FROM DEBT RELIEF GRANT	6,240,000,000
	ROLL BACK MALARIA	1,280,000,000
036000020010000	PROCUREMENT AND DISTRIBUTION OF INSECTICIDE TREATED NETS (ITNS)	450,000,000
036000020020000	PROCUREMENT AND DISTRIBUTION OF ARTEMISININ BASED COMBINATION THERAPY (ACTS)	525,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036000020030000	PROCUREMENT AND DISTRIBUTION OF SULPHADOXINE-PYRIMETHEMINE (SP)	200,000,000
036000020040000	INSTITUTIONAL CAPACITY BUILDING, SUPERVISION, TRAINING OF LOCAL GOVERNMENT AREA-PRIMARY HEALTH CARE (LGA- PHC) ON DISEASE SURVEILLANCE, STRENGTHENING SENTINEL SITES ETC.	85,000,000
036000020050000	ADVOCACY, SOCIAL MOBILIZATION AND COMMUNICATION	20,000,000
	HIV/AIDS	4,750,000,000
036000020060000		
036000020070000	PROCUREMENT AND DISTRIBUTION OF ANTI RETROVIRAL (ARV) DRUGS	2,100,000,000
036000020080000	SCALING UP OF HIV/AIDS SCREENING CENTRES	250,000,000
036000020090000	PROCUREMENT, DISTRIBUTION AND LOCAL MANUFACTURING OF TEST KITS, REAGENTS, CD4 ETC.	1,900,000,000
036000020010000	ESTABLISHMENT OF 2 ADDITIONAL ZONAL BLOOD CENTRES AND STRENGTHENING OF BLOOD TRANSFUSION SERVICES IN THE COUNTRY	150,000,000
036000020011000	TRAINING OF HEALTH WORKERS ON PREVENTION OF MATERNAL TO CHILD TRANSMISSION (PMTCT), COUNSELLING & TESTING; AND ANTI-RETROVIRAL THERAPY (ART) SITES	100,000,000
036000020012000	ADVOCACY, SOCIAL MOBILIZATION AND INFORMATION, EDUCATION & COMMUNICATION (IEC)	50,000,000
036000020013000	STRENGTHENING OF LABORATORY SERVICES NATION WIDE	200,000,000
	TRACKING OF THE IMPLEMENTATION OF MDG POLICY AND PLAN	210,000,000
036000020014000	PROCUREMENT AND DISTRIBUTION OF SOFTWARE FOR TRACKING, MONITORING AND EVALUATION OF THE IMPLEMENTATION OF HEALTH-MILLENNIUM DEVELOPMENT GOALS (HEALTH-MDGs)	50,000,000
036000020015000	TRACKING OF PATIENT TREATMENT AND MANAGEMENT FOR COMPLIANCE (HIV/AIDS AND TB)	65,000,000
036000020016000	STRENGTHENING THE NATIONAL HEALTH MANAGEMENT INFORMATION SYSTEM (NHMIS) AND THE OVERALL CAPACITY OF FEDERAL MINISTRY OF HEALTH (FMOH) FOR TRACKING, MONITORING & EVALUATION	95,000,000
	TOTAL CAPITAL PROJECT	12,405,000,000
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	6,240,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,165,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	
0360600	NATIONAL HEALTH INSURANCE SCHEME	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL ALLOCATION:	1,004,235,720
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	520,560,398
036060007000000	SALARY & WAGES - GENERAL	167,347,873
036060007000011	BASIC SALARY	167,347,873
	BENEFITS AND ALLOWANCES - GENERAL	317,651,102
036060007000021	REGULAR ALLOWANCES	127,943,968
036060007000022	NON-REGULAR ALLOWANCES	45,701,311
036060007000023	MONETIZATION IMPACT	144,005,823
	SOCIAL CONTRIBUTION	35,561,423
036060007000024	NHIS	16,734,787
036060007000025	PENSION	18,826,636
036060007000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	183,675,322
036060007001401	OVERHEADS	83,675,322
	ADVOCACY MOBILISATION AND SENSITISATION OF MEMBERS OF HOUSE COMMITTEES ON HEALTH OF THE VARIOUS STATES HOUSES OF ASSEMBLY	100,000,000
	TOTAL CAPITAL	300,000,000
038060010000000	ONGOING PROJECTS (OTHERS)	300,000,000
038060010010000	SOFT WARE DEVELOPMENT FOR NHIS, COMPUTER HARDWARE FOR ADDITIONAL OFFICES, ACTUARIAL REVIEW FOR VARIOUS PROGRAMMES, DEVELOPMENT OF HQ ANNEX, ENLIGHTENMENT, MOBILIZATION AND SENSITIZATION ETC	160,000,000
038060010020000	Expansion and furnishing of offices at HQTRS	140,000,000
	TOTAL CAPITAL PROJECT	300,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	300,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360601	NATIONAL PRIMARY HEALTH CARE DEVELOPMENT	
	TOTAL ALLOCATION:	10,888,271,244
Classification No.	EXPENDITURE ITEMS	
036060101000001	PERSONNEL COST - GENERAL	384,315,954
036060101100010	SALARY & WAGES - GENERAL	114,953,086
036060101100011	BASIC SALARY	114,953,086
036060101200020	BENEFITS AND ALLOWANCES - GENERAL	244,935,338
036060101200021	REGULAR ALLOWANCES	86,303,463
036060101200022	NON-REGULAR ALLOWANCES	69,569,680
036060101200023	MONETIZATION IMPACT	89,062,195
036060101300030	SOCIAL CONTRIBUTION	24,427,531
036060101300031	NHIS	11,495,309

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060101300032	PENSION	12,932,222
036060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	200,955,290
036060107001401	OVERHEADS	100,955,290
	ZONAL WORKSHOPS ON THE ROLE OF PRIMARY HEALTH CARE PROVIDERS IN THE ATTAINMENT OF MILLENIUM DEVELOPMENT GOALS(MDGs)	100,000,000
	TOTAL CAPITAL	10,303,000,000
036060110000000	ONGOING PROJECTS (OTHERS)	1,260,000,000
036060110010000	CONSTRUCTION OF MODEL PRIMARY HEALTH CARE CENTRES,REVITILIZATION OF PHC IN NIGERIA,INTEGRATED PHC SYSTEM. AND STRENGTHENING OF MATERNAL AND CHILD HEALTH SERVICES AT PRIMARY HEALTH CARE LEVEL AND PROVISION OF MATERNITY EQUIPMENT TO SELECTED CENTRES	1,260,000,000
036060110020000	Project 2	0
036060110030000	Project 3	0
036060110040000	Project 4	0
036060110050000	Project 5	0
036060114990000	Project499	0
036060120000000	NEW PROJECTS (OTHERS)	0
036060120010000	Project 1	0
036060120020000	Project 2	0
036060120030000	Project 3	0
036060120040000	Project 4	0
036060120050000	Project 5	0
036060124990000	Project499	0
036060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060130010000	Project 1	0
036060130020000	Project 2	0
036060130030000	Project 3	0
036060130040000	Project 4	0
036060130050000	Project 5	0
036060134990000	Project499	0
036060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,043,000,000
036060135010000	CONSTRUCTION AND EQUIPPING OF PRIMARY HEALTH CARE (PHC) CENTRES @ N33M EACH	5,478,000,000
	NORTH EAST ZONE	
	ADAMAWA	
036060135010000	MADAGALI	33,000,000
036060135010000	NUMAN	33,000,000
036060135010000	LAMURDE	33,000,000
036060135010000	GANYE	33,000,000
036060135010000	MUBI NORTH/MUBI SOUTH/MAIHA	33,000,000
036060135010000	GUYUK/SHELLENG	33,000,000
	BAUCHI	
036060135010000	KIRFI	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135010000	NINGI	33,000,000
036060135010000	DARAZO/GANJUWA	33,000,000
036060135010000	KATAGUM	33,000,000
036060135010000	ZAKI	33,000,000
036060135010000	DASS	33,000,000
036060135010000	SHIRA	33,000,000
	BORNO	
036060135010000	GUMNARI (MONGUNO LGA)	33,000,000
036060135010000	KAGA	33,000,000
036060135010000	BARGU(SHANI LGA)	33,000,000
036060135010000	BADU(NGANZA)	33,000,000
036060135010000	DIKWA/MAFA/KADUGA	33,000,000
036060135010000	BOLORI II	33,000,000
036060135010000	GWOZA	33,000,000
	GOMBE	
036060135010000	YAMALTU /DEBA	33,000,000
036060135010000	DUKKU	33,000,000
036060135010000	BARWO (NAFADA LGA)	33,000,000
036060135010000	TARABA	
036060135010000	IBI	33,000,000
036060135010000	DONGA	33,000,000
036060135010000	SARDAUNA(DEMBE-KABRI WARD)	33,000,000
036060135010000	MAIHULA(BALI LGA)	33,000,000
036060135010000	KURMI(SABON GIDA)LGA	33,000,000
	YOBE	
036060135010000	YUNUSARI	33,000,000
036060135010000	DALA(BADE LGA)	33,000,000
036060135010000	POTISKUM	33,000,000
	NORTH WEST ZONE	
	JIGAWA	
036060135010000	KAFIN HAUSA	33,000,000
036060135010000	DOKO (GARKI LGA)	33,000,000
036060135010000	SULE TANKARKAR	33,000,000
036060135010000	BIRNIN KUDU	33,000,000
036060135010000	KAZURA (BIRNIWA)	33,000,000
036060135010000	GWIWA	33,000,000
036060135010000	SHENGEL (TAURA LGA)	33,000,000
	KADUNA	
036060135010000	KAGARKO	33,000,000
036060135010000	IGABI (TUDUN WADAN RIGACHIKUN)	33,000,000
036060135010000	LERE	33,000,000
036060135010000	ZARIA	33,000,000
036060135010000	BIRNIN GWARI	33,000,000
036060135010000	KADUNA SOUTH	33,000,000
	KANO	
036060135010000	DANGADA (BAGWAI LGA)	33,000,000
036060135010000	BEBEJI	33,000,000
036060135010000	KABUGA (GWALE LGA)	33,000,000
036060135010000	FAGGE	33,000,000
036060135010000	GULU(RIMIN GADO)(TOFA LGA)	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135010000	GAYA	33,000,000
036060135010000	GWARZO	33,000,000
036060135010000	MADOBI	33,000,000
036060135010000	KADAMU (SHANONO LGA)	33,000,000
036060135010000	DARKI (WUDIL LGA)	33,000,000
036060135010000	K/KUKA (KUNCHI LGA)	33,000,000
	KATSINA	
036060135010000	GORA (SAFANA LGA)	33,000,000
036060135010000	SHARGALLE (DUTSI LGA)	33,000,000
036060135010000	SHEMA HAYIN GADA(DUTSIN-MA LGA)	33,000,000
036060135010000	KAHUTU (DANJA LGA)	33,000,000
036060135010000	YANDOMA (INGAWA LGA)	33,000,000
036060135010000	BARKIYA (KURFI LGA)	33,000,000
036060135010000	KOZA(MAI'ADUA LGA)	33,000,000
036060135010000	SAYAYA (MATAZU LGA)	33,000,000
036060135010000	NA ALMA (MALUNFASHI LGA)	33,000,000
036060135010000	DAUDAWA (FASKARI LGA)	33,000,000
	KEBBI	
036060135010000	YAWURI	33,000,000
036060135010000	BUNZA	33,000,000
036060135010000	KARE-YELDU (AREWA LGA)	33,000,000
036060135010000	GWANDU	33,000,000
036060135010000	MAKUKU (SAKABA LGA)	33,000,000
036060135010000	FILANDE (ARGUNGU LGA)	33,000,000
	SOKOTO	
036060135010000	SILAME	33,000,000
036060135010000	SHINAKA (GORONYO LGA)	33,000,000
036060135010000	SHAGARI	33,000,000
036060135010000	ACHIDA (WURNO LGA)	33,000,000
036060135010000	YARUME (WAMAKKO LGA)	33,000,000
036060135010000	BAGARAWA (BODINGA)	33,000,000
	ZAMFARA	
036060135010000	BAKURA	33,000,000
036060135010000	KAURA NAMODA	33,000,000
036060135010000	RUWAN GIZO (TALATA MAFARA LGA)	33,000,000
036060135010000	TSAFE	33,000,000
	NORTH CENTRAL ZONE	
	BENUE	
036060135010000	OCHOBO (OHIMINI LGA)	33,000,000
036060135010000	GWER	33,000,000
036060135010000	YARKA	33,000,000
	KOGI	
036060135010000	AIYEDE AMURO(MAPAMURO LGA)	33,000,000
036060135010000	ODO-APE(KABBA/BUNU LGA)	33,000,000
036060135010000	ULAJA (IYALE LGA)	33,000,000
036060135010000	UGBAMAKA (IGAH OLAMABORO LGA)	33,000,000
	KWARA	
036060135010000	IDOFIN-IGBANA(OKE-ERO LGA)	33,000,000
036060135010000	IJERO	33,000,000
036060135010000	KAIAMA	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135010000	GBADAGUN (EDU LGA)	33,000,000
	NASSARAWA	
036060135010000	TUNGA (AWE LGA)	33,000,000
036060135010000	DOMA	33,000,000
036060135010000	WAMBA	33,000,000
	NIGER	
036060135010000	MADALA (SULEJA LGA)	33,000,000
036060135010000	KONTAGORA	33,000,000
036060135010000	MOKWA	33,000,000
036060135010000	RIJAU	33,000,000
	PLATEAU	
036060135010000	PIAPUNG (MIKANG LGA)	33,000,000
036060135010000	ANPER (KANKE LGA)	33,000,000
036060135010000	QUA'AN PAN	33,000,000
036060135010000	SHONONG (RIYOM LGA)	33,000,000
	SOUTH WEST ZONE	
	EKITI	
036060135010000	ILUDUN - EKITI (ILEJEMEJE LGA)	33,000,000
036060135010000	OKE-AKO (IKOLE LGA)	33,000,000
036060135010000	ISE/ORUN	33,000,000
	LAGOS	
036060135010000	BADAGRY	33,000,000
	OGUN	
036060135010000	YEWA SOUTH	33,000,000
036060135010000	IJEBU NORTH	33,000,000
036060135010000	IJEBU- ODE	33,000,000
036060135010000	IMEKO-AFON	33,000,000
036060135010000	OGUN WATERSIDE	33,000,000
036060135010000	ODEDA	33,000,000
	ONDO	
036060135010000	IDARE/IFEDORE	33,000,000
036060135010000	IGBOBINI (ESE ODE LGA)	33,000,000
	AYESAN (ODIGBO LGA)	33,000,000
	OSUN	
036060135010000	IDOFIN ESA OKE(OBOKUN LGA)	33,000,000
036060135010000	ODEYINKA (IREWOLE LGA)	33,000,000
036060135010000	OKE-GADA-EDE(EDE LGA)	33,000,000
036060135010000	IRESI (BOLUWADURO LGA)	33,000,000
036060135010000	AIYEDIRE	33,000,000
	OYO	
036060135010000	OGO-OLUWA	33,000,000
036060135010000	IWERE-ILLE (IWAJOWA LGA)	33,000,000
036060135010000	IBARAPA EAST	33,000,000
036060135010000	ALABI - OLORUNDA(OYO EAST LGA)	33,000,000
	SOUTH EAST ZONE	
	ABIA	
036060135010000	AROCHUKWU	33,000,000
036060135010000	ISIALA NGWA SOUTH	33,000,000
036060135010000	MBUTUOMA (OSISIOMA LGA)	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135010000	UMUKALU COMM.(OZAA WEST LGA	33,000,000
	ANAMBRA	
036060135010000	ANYAMELUM	33,000,000
036060135010000	OSUMUOGWU(IHIALA LGA)	33,000,000
036060135010000	UKPOR (NNEWI LGA)	33,000,000
	ATANI (OGBARU LGA)	33,000,000
	EBONYI	
036060135010000	ECHIALIKE (IKWO LGA)	33,000,000
036060135010000	ABAKALIKI	33,000,000
036060135010000	OHAIKWU LGA	33,000,000
036060135010000	EBUNWANA(AFIKO SOUTH)	33,000,000
	ENUGU	
036060135010000	ANINRI	33,000,000
036060135010000	NKANU WEST	33,000,000
036060135010000	NSUKKA	33,000,000
	IMO	
036060135010000	UMUAGHOBE(IDE LGA)	33,000,000
036060135010000	UMUOKA(ORSU LGA)	33,000,000
036060135010000	NBIERI (MBALTALU LGA)	33,000,000
036060135010000	UDOGU (UBURU EKWE- ESU LGA)	33,000,000
036060135010000	UBINIUGWU (ORLU LGA)	33,000,000
036060135010000	NDI AKEME UMUNDUKA ARO UMULOLO VILLAGE(OKIGWE LGA)	33,000,000
	SOUTH SOUTH ZONE	
	AKWA-IBOM	
036060135010000	IKOT ESSEN GROUP(UBIONO IBOM LGA)	33,000,000
036060135010000	UYO-OBIO(IKUNO LGA)	33,000,000
036060135010000	IBAKA(MBO LGA)	33,000,000
036060135010000	NSIT UBUIM (IKOT EKWERE)	33,000,000
	BAYELSA	
036060135010000	OTUOGIDI (OGBIA LGA)	33,000,000
	CROSS-RIVER	
036060135010000	OBUDU	33,000,000
036060135010000	KACHAUN IRRUAN	33,000,000
036060135010000	OBAN (AKANKPA LGA)	33,000,000
036060135010000	OGRUDE(OBUBRA LGA)	33,000,000
	DELTA	
036060135010000	ETIOPE WEST	33,000,000
036060135010000	OSHIMILI SOUTH	33,000,000
036060135010000	BOMADI/PATANI	33,000,000
	EDO	
036060135010000	IVBIARO (OWAN EAST LGA)	33,000,000
036060135010000	UDO(IGUEBEN LGA)	33,000,000
036060135010000	OVI SOUTH WEST	33,000,000
	RIVERS	
036060135010000	ANDONI	33,000,000
036060135010000	ASARI-TORU	33,000,000
036060135010000	AHOADA WEST	33,000,000
036060135010000	WOJI COMMUNITY (OBIO/AKPOR)	33,000,000
036060135010000	OYINGBO	33,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135020000	RENOVATION AND EQUIPING OF PRIMARY HEALTH CARE (PHC) CENTRES @ N10M EACH	2,070,000,000
	NORTH EAST ZONE	
	ADAMAWA	
036060135020000	GEREI	10,000,000
036060135020000	MUBI SOUTH	10,000,000
036060135020000	M/BELWA,	10,000,000
036060135020000	YOLA NORTH	10,000,000
036060135020000	HONG	10,000,000
	BAUCHI	
036060135020000	ALKALERI	10,000,000
036060135020000	BAUCHI	10,000,000
036060135020000	DARAZO	10,000,000
036060135020000	GANJUWA	10,000,000
036060135020000	DAMBAM	10,000,000
	BORNO	
036060135020000	NGAZAI	10,000,000
036060135020000	MOBBAR	10,000,000
036060135020000	ABADAM	10,000,000
036060135020000	ABADAM	10,000,000
036060135020000	BAMA	10,000,000
036060135020000	BALGE	10,000,000
036060135020000	GWOZA	10,000,000
036060135020000	DAMBOA	10,000,000
036060135020000	KWAYE KUSAR	10,000,000
036060135020000	SHANI	10,000,000
	GOMBE	
036060135020000	GOMBE,	10,000,000
036060135020000	DUKKU	10,000,000
	TARABA	
036060135020000	WUKARI	
036060135020000	JALINGO	10,000,000
036060135020000	ARDO-KOLA	10,000,000
036060135020000	YOBE	
036060135020000	DAMATURU	10,000,000
036060135020000	TARMUWA	10,000,000
036060135020000	MACHINA	10,000,000
	NORTH WEST ZONE	
	JIGAWA	
036060135020000	YAKASAWA (RINGIM LGA)	10,000,000
036060135020000	MIGA	10,000,000
036060135020000	BIRNIWA	10,000,000
036060135020000	KIFIN -HAUSA	10,000,000
036060135020000	KAUGAMA	10,000,000
036060135020000	BABURA	10,000,000
036060135020000	GAGARAWA	10,000,000
036060135020000	RINGIM	10,000,000
036060135020000	KAR	10,000,000
	KADUNA	
036060135020000	SOBA	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135020000	SABONGARI	10,000,000
036060135020000	JEMA'A	10,000,000
036060135020000	CHIKUN	10,000,000
036060135020000	SANGA	10,000,000
	KANO	
036060135020000	AJINGI	10,000,000
036060135020000	ALBASU	10,000,000
036060135020000	BICHI	10,000,000
036060135020000	DAWAKIN-KUDU	10,000,000
036060135020000	GWARZO	10,000,000
036060135020000	KABO	10,000,000
	KATSINA	
036060135020000	BAKORI	10,000,000
036060135020000	BATAGARAWA	10,000,000
036060135020000	BAURE	10,000,000
036060135020000	DANDUME	10,000,000
036060135020000	YAN TUMAKI(DAN MUSA LGA)	10,000,000
036060135020000	KARARE (BATSARI LGA)	10,000,000
036060135020000	YASHE(KUSADA LGA)	10,000,000
036060135020000	BUGAJE (JIBIA LGA)	10,000,000
	BINDAWA(BINDAWA LGA)	10,000,000
	RIMAYE(KANKIA LGA)	10,000,000
	KAROFI(DUTSINMA LGA)	10,000,000
	KEBBI	
036060135020000	ALEIRO	10,000,000
036060135020000	KA'OJE	10,000,000
036060135020000	JEGA	10,000,000
036060135020000	KALGO	10,000,000
036060135020000	ZURU	10,000,000
	SOKOTO	
036060135020000	RABAH	10,000,000
036060135020000	KEBBE	10,000,000
036060135020000	BINJI	10,000,000
036060135020000	TURETA	10,000,000
036060135020000	ILLELA	10,000,000
	ZAMFARA	
036060135020000	TSAFE	10,000,000
036060135020000	BUKKUYUM	10,000,000
036060135020000	ANKA	10,000,000
	NORTH CENTRAL ZONE	
	BENUE	
036060135020000	ADO	10,000,000
036060135020000	GBOKO	10,000,000
036060135020000	GWER WEST	10,000,000
036060135020000	KONSHISHA	10,000,000
036060135020000	OKPOKWU	10,000,000
	KOGI	
036060135020000	IBAJI	10,000,000
036060135020000	IDAH	10,000,000
036060135020000	IGALAMELA/ODOLU	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135020000	MOPA/MURO	10,000,000
036060135020000	OGORI/MAGONGO	10,000,000
036060135020000	OKENE	10,000,000
	KWARA	
036060135020000	IFELODUN	10,000,000
036060135020000	ILORIN SOUTH	10,000,000
036060135020000	ILORIN WEST	10,000,000
036060135020000	EDU	10,000,000
036060135020000	OFFA	10,000,000
036060135020000	OKE ERO	10,000,000
	NASSARAWA	
036060135020000	KARU	10,000,000
036060135020000	KEFFI	10,000,000
036060135020000	LAFIA	10,000,000
036060135020000	UMUAISHA TOWN (TOTO LGA)	10,000,000
	NIGER	
036060135020000	AGAIE	10,000,000
036060135020000	CHANCHAGA	10,000,000
036060135020000	MAGAMA	10,000,000
036060135020000	RAFI	10,000,000
036060135020000	KUTA (SHIRORO LGA)	10,000,000
	PLATEAU	
036060135020000	JOS EAST	10,000,000
036060135020000	JOS SOUTH	10,000,000
036060135020000	LANGTANG-NORTH	10,000,000
036060135020000	MIKANG	10,000,000
036060135020000	QUA'AN PAN	10,000,000
	FCT	
036060135020000	BWARI	10,000,000
036060135020000	GWAGWALADA	10,000,000
	SOUTH WEST ZONE	
	EKITI	
036060135020000	IYE-IKITI	10,000,000
036060135020000	AIYEKIRE	10,000,000
036060135020000	EFON	10,000,000
036060135020000	EMURE	10,000,000
036060135020000	IJERO	10,000,000
036060135020000	IKERE	10,000,000
036060135020000	IKOLE	10,000,000
	LAGOS	
036060135020000	AGEGE	10,000,000
036060135020000	AMUWO-ODOFIN	10,000,000
036060135020000	KOSOFE	10,000,000
036060135020000	MUSHIN	10,000,000
036060135020000	SOMOLU	10,000,000
	OGUN	
036060135020000	ABEOKUTA NORTH	10,000,000
036060135020000	ABEOKUTA SOUTH	10,000,000
036060135020000	ADO ODO/OTA	10,000,000
036060135020000	YEWA NORTH	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135020000	IFO	10,000,000
036060135020000	IJEBU ODE	10,000,000
036060135020000	IKENNE	10,000,000
036060135020000	REMO NORTH	10,000,000
036060135020000	SAGAMU	10,000,000
	ONDO	
036060135020000	AKOKO SOUTH EAST	10,000,000
036060135020000	AKOKO SOUTH WEST	10,000,000
036060135020000	AKURE SOUTH	10,000,000
036060135020000	IFEDORE	10,000,000
036060135020000	ODIGBO	10,000,000
	OSUN	
036060135020000	EDE NORTH	10,000,000
036060135020000	IFE CENTRAL	10,000,000
036060135020000	ILA	10,000,000
036060135020000	ILESHA EAST	10,000,000
036060135020000	IREWOLE	10,000,000
036060135020000	ISOKAN	10,000,000
036060135020000	ORIADE	10,000,000
	OYO	
036060135020000	ATIBA	10,000,000
036060135020000	IBADAN CENTRAL	10,000,000
036060135020000	EGBEDA	10,000,000
036060135020000	LAGELU	10,000,000
036060135020000	ORELOPE	10,000,000
036060135020000	OYO WEST	10,000,000
036060135020000	SAKI WEST	10,000,000
036060135020000		
036060135020000		
	SOUTH EAST ZONE	
	ABIA	
036060135020000	BENDE	10,000,000
036060135020000	ISUIKWUATO	10,000,000
036060135020000	UMUAHIA NORTH	10,000,000
036060135020000	UMUAHIA SOUTH	10,000,000
036060135020000	UMU-NNEOCHI	10,000,000
036060135020000		
036060135020000	UMUMA-UZO COMMUNITY (UKWA WEST/EAST)	10,000,000
	ANAMBRA	
036060135020000	AWKA NORTH	10,000,000
036060135020000	AYAMELUM	10,000,000
036060135020000	DUNUKOFIA	10,000,000
036060135020000	NNEWI NORTH	10,000,000
036060135020000	ONITSHA NORTH	10,000,000
036060135020000	ORUMBA SOUTH	10,000,000
036060135020000	OYI	10,000,000
	EBONYI	
036060135020000	ABAKALIKI	10,000,000
036060135020000	AFIKPO NORTH	10,000,000
036060135020000	EBONYI	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060135020000	IVO	10,000,000
036060135020000	OHAOZARA	10,000,000
	ENUGU	
036060135020000	AWGU	10,000,000
036060135020000	ENUGU EAST	10,000,000
036060135020000	ENUGU NORTH	10,000,000
036060135020000	ENUGU SOUTH	10,000,000
036060135020000	IGBO-EZE-NORTH	10,000,000
036060135020000	IGBO-EZE-SOUTH	10,000,000
	IMO	
036060135020000	MBUTU(ABOH-MBIASE LGA)	10,000,000
036060135020000	EHIME MBANO	10,000,000
036060135020000	EBENATOR	10,000,000
036060135020000	IKEDURU	10,000,000
036060135020000	UMUHUKABIA	10,000,000
036060135020000	AWOIDEMILI	10,000,000
036060135020000	AMARURU	10,000,000
036060135020000		
	SOUTH SOUTH	
	AKWA-IBOM	
036060135020000	ETINAN	10,000,000
036060135020000	NSIT ATAI	10,000,000
036060135020000	ABAK	10,000,000
036060135020000	IKUWO(IKONO LGA)	10,000,000
036060135020000	IKOT EKPENE	10,000,000
036060135020000	ESSIEN UDIM	10,000,000
036060135020000	UKANAFUN	10,000,000
	BAYELSA	
036060135020000	BRASS	10,000,000
	CROSS-RIVER	
036060135020000	YALA	10,000,000
036060135020000	AGBOKIN WATER FALLS(ETUNG LGA)	10,000,000
036060135020000	YAKURR	10,000,000
036060135020000	ODUKPANI	10,000,000
036060135020000	AKAMKPA	10,000,000
036060135020000	OGOJA	10,000,000
	DELTA	
036060135020000	OVWIE	10,000,000
036060135020000	UGHELLI SOUTH	10,000,000
036060135020000	UDU	10,000,000
036060135020000	OSHIMILI NORTH	10,000,000
036060135020000	IKA NORTH-EAST	10,000,000
036060135020000	NDOKWA EAST	10,000,000
036060135020000		
	EDO	
036060135020000	ETSAKO EAST	10,000,000
036060135020000	ETSAKO CENTRAL	10,000,000
036060135020000	OWAN EAST	10,000,000
036060135020000	ESAN CENTRAL	10,000,000
036060135020000	EGOR	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060135020000	OVIA NORTH EAST	10,000,000
	RIVERS	
036060135020000	IKWERRE	10,000,000
036060135020000	EMOHUA	10,000,000
036060135020000	OGUBOLO	10,000,000
036060135020000	OYIGBO	10,000,000
036060135020000	OGBA EGBEMA	10,000,000
036060135020000	ABUA ODUAL	10,000,000
036060135030000	TRAINING OF NURSES AND MIDWIVES, DOCTORS AND HEALTH WORKERS INCLUDING TRADITIONAL BIRTH ATTENDANTS (TBAS), COMMUNITY HEALTH EXTENSION WORKER (CHEW), ON LIFE SAVING SKILLS (LSS), EMERGENCY OBSTETRIC CARE (EOC) AND FAMILY PLANNING (FP), INTEGRATED MANAGEM	400,000,000
036060135040000	REFURBISHMENT AND EQUIPPING OF SELECTED REFERRAL CENTRES AT KATSINA,GUSAU,BIRNIN-KUDU,NGURU,JALINGO,AZARE,LOKOJA,UYO,IDO-EKITI AND ABAKALIKI ON OBSTETRICS CARE, EMERGENCY OBSTERIC AND ANTENATAL CARE INCLUDING EMERGENCY PAEDIATRIC UNIT,BLOOD BANK AND LABOR	700,000,000
036060135050000	PROCUREMENT AND DISTRIBUTION OF DRUGS, ORT SOLUTIONS, DRESSINGS ETC TO FACILITIES FOR DELIVERING IMCI SERVICES	395,000,000
036060139990000		
036060140360601	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060140010000	Project 1	0
036060140020000	Project 2	0
036060140030000	Project 3	0
036060140040000	Project 4	0
036060140050000	Project 5	0
036060144990000	Project499	0
036060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036060145010000	Project 1	0
036060145020000	Project 2	0
036060145030000	Project 3	0
036060145040000	Project 4	0
036060145050000	Project 5	0
036060149990000	Project499	0
	TOTAL CAPITAL PROJECT	10,303,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	9,043,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,260,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360602	NATIONAL PROGRAMME ON IMMUNISATION	
	TOTAL ALLOCATION:	7,903,552,523
Classification No.	EXPENDITURE ITEMS	
036060201000001	PERSONNEL COST - GENERAL	406,438,304
036060201100010	SALARY & WAGES - GENERAL	86,552,473
036060201100011	BASIC SALARY	86,552,473
036060201200020	BENEFITS AND ALLOWANCES - GENERAL	301,493,431
036060201200021	REGULAR ALLOWANCES	79,468,476
036060201200022	NON-REGULAR ALLOWANCES	140,931,457
036060201200023	MONETIZATION IMPACT	81,093,498
036060201300030	SOCIAL CONTRIBUTION	18,392,401
036060201300031	NHIS	8,655,247
036060201300032	PENSION	9,737,153
036060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	997,114,219
036060207001401	OVERHEADS	897,114,219
	ZONAL WORKSHOP FOR THE STRENGTHENING OF THE ROLES OF STATES AND LOCAL GOVERNMENTS IN THE PROVISION OF IMMUNISATION SERVICES	100,000,000
	TOTAL CAPITAL	6,500,000,000
036060210000000	ONGOING PROJECTS (OTHERS)	1,000,000,000
036060210010000	PROCUREMENT OF VACCINES FROM THE WHO AGENCIES FOR ROUTINE IMMUNIZATION, PROCUREMENT OF COMMUNICATION EQUIPMENT, PROCUREMENT OF EQUIPMENT FOR COLD STORES ETC	1,000,000,000
036060210020000	Project 2	0
036060210030000	Project 3	0
036060210040000	Project 4	0
036060210050000	Project 5	0
036060214990000	Project499	0
036060220000000	NEW PROJECTS (OTHERS)	0
036060220010000	Project 1	0
036060220020000	Project 2	0
036060220030000	Project 3	0
036060220040000	Project 4	0
036060220050000	Project 5	0
036060224990000	Project499	0
036060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060230010000	Project 1	0
036060230020000	Project 2	0
036060230030000	Project 3	0
036060230040000	Project 4	0
036060230050000	Project 5	0
036060234990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	5,500,000,000
036060235010000	PROCUREMENT OF VACCINES FOR ROUTINE IMMUNIZATION THROUGH UNITED NATIONS CHILDRENS FUND (UNICEF)	3,500,000,000
036060235020000	PROCUREMENT OF SYRINGES, NEEDLES, SAFETY BOXES AND INCINERATORS	1,000,000,000
036060235030000	PROCUREMENT OF SOLAR FREEZERS AND ICEPACK	200,000,000
036060235040000	EQUIPMENT FOR ZONAL COLD STORES AND LABORATORIES	200,000,000
036060235050000	PROCUREMENT OF FIELD OPERATIONAL VEHICLES	250,000,000
036060235060000	LOGISTICS FOR IMMUNIZATION INCLUDING TRAINING, SUPERVISION, TRANSPORTATION ETC.	350,000,000
036060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060240010000	Project 1	0
036060240020000	Project 2	0
036060240030000	Project 3	0
036060240040000	Project 4	0
036060240050000	Project 5	0
036060244990000	Project499	0
036060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036060245010000	Project 1	0
036060245020000	Project 2	0
036060245030000	Project 3	0
036060245040000	Project 4	0
036060245050000	Project 5	0
036060249990000	Project499	0
	TOTAL CAPITAL PROJECT	6,500,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	5,500,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360603	NATIONAL ARBOVIRUS AND VECTOR RESEARCH TOTAL ALLOCATION:	30,661,134
Classification No.	EXPENDITURE ITEMS	
036060301000001	PERSONNEL COST - GENERAL	25,661,134
036060301100010	SALARY & WAGES - GENERAL	7,953,468
036060301100011	BASIC SALARY	7,953,468
036060301200020	BENEFITS AND ALLOWANCES - GENERAL	16,017,554
036060301200021	REGULAR ALLOWANCES	5,826,281
036060301200022	NON-REGULAR ALLOWANCES	4,694,979

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036060301200023	MONETIZATION IMPACT	5,496,294
036060301300030	SOCIAL CONTRIBUTION	1,690,112
036060301300031	NHIS	795,347
036060301300032	PENSION	894765.15
036060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	5,000,000
036060307001401	OVERHEADS	5,000,000
	TOTAL CAPITAL	0
036060310000000	ONGOING PROJECTS (OTHERS)	0
036060310010000	Project 1	0
036060310020000	Project 2	0
036060310030000	Project 3	0
036060310040000	Project 4	0
036060310050000	Project 5	0
036060314990000	Project499	0
036060320000000	NEW PROJECTS (OTHERS)	0
036060320010000	Project 1	0
036060320020000	Project 2	0
036060320030000	Project 3	0
036060320040000	Project 4	0
036060320050000	Project 5	0
036060324990000	Project499	0
036060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060330010000	Project 1	0
036060330020000	Project 2	0
036060330030000	Project 3	0
036060330040000	Project 4	0
036060330050000	Project 5	0
036060334990000	Project499	0
036060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036060335010000	Project 1	0
036060335020000	Project 2	0
036060335030000	Project 3	0
036060335040000	Project 4	0
036060335050000	Project 5	0
036060339990000	Project499	0
036060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036060340010000	Project 1	0
036060340020000	Project 2	0
036060340030000	Project 3	0
036060340040000	Project 4	0
036060340050000	Project 5	0
036060344990000	Project499	0
036060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036060345010000	Project 1	0
036060345020000	Project 2	0
036060345030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036060345040000	Project 4	0
036060345050000	Project 5	0
036060349990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	BOARDS AND COUNCILS	22,421,051,423
0360650	RADIOGRAPHERS REGISTRATION BOARD	
	TOTAL ALLOCATION:	58,403,885
Classification No.	EXPENDITURE ITEMS	
036065001000001	PERSONNEL COST - GENERAL	50,403,885
036065001100010	SALARY & WAGES - GENERAL	15,811,930
036065001100011	BASIC SALARY	15,811,930
036065001200020	BENEFITS AND ALLOWANCES - GENERAL	31,231,920
036065001200021	REGULAR ALLOWANCES	11,576,762
036065001200022	NON-REGULAR ALLOWANCES	6,462,831
036065001200023	MONETIZATION IMPACT	13,192,327
036065001300030	SOCIAL CONTRIBUTION	3,360,035
036065001300031	NHIS	1,581,193
036065001300032	PENSION	1,778,842
036065007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036065007001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	6,000,000
036065010360650	ONGOING PROJECTS (OTHERS)	6,000,000
036065010010000	RENOVATION,REHABILITATION OF OFFICE BUILDING, REFURBISHMENT OF OBSOLETE PROJECTOR, REFURBISHMENT OF UTILITY VEHICLES, FURNITURE AND FITTINGS, OBSOLETE EQUIPMENT, ULTRA-MACHINE AND COMPUTERIZATION OF OFFICE	6,000,000
036065010020000	Project 2	0
036065010030000	Project 3	0
036065010040000	Project 4	0
036065010050000	Project 5	0
036065014990000	Project499	0
036065020360650	NEW PROJECTS (OTHERS)	0
036065020010000	Project 1	0
036065020020000	Project 2	0
036065020030000	Project 3	0
036065020040000	Project 4	0
036065020050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036065024990000	Project499	0
036065030360650	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065030010000	Project 1	0
036065030020000	Project 2	0
036065030030000	Project 3	0
036065030040000	Project 4	0
036065030050000	Project 5	0
036065034990000	Project499	0
036065035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065035010000	Project 1	0
036065035020000	Project 2	0
036065035030000	Project 3	0
036065035040000	Project 4	0
036065035050000	Project 5	0
036065039990000	Project499	0
036065040360650	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065040010000	Project 1	0
036065040020000	Project 2	0
036065040030000	Project 3	0
036065040040000	Project 4	0
036065040050000	Project 5	0
036065044990000	Project499	0
036065045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065045010000	Project 1	0
036065045020000	Project 2	0
036065045030000	Project 3	0
036065045040000	Project 4	0
036065045050000	Project 5	0
036065049990000	Project499	0
	TOTAL CAPITAL PROJECT	6,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360651	DENTAL TECH. REGISTRY BOARD	
	TOTAL ALLOCATION:	39,919,487
Classification No.	EXPENDITURE ITEMS	
036065101000001	PERSONNEL COST - GENERAL	25,919,487
036065101100010	SALARY & WAGES - GENERAL	6,691,250
036065101100011	BASIC SALARY	6,691,250
036065101200020	BENEFITS AND ALLOWANCES - GENERAL	17,806,346
036065101200021	REGULAR ALLOWANCES	5,309,754

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065101200022	NON-REGULAR ALLOWANCES	7,694,229
036065101200023	MONETIZATION IMPACT	4,802,363
036065101300030	SOCIAL CONTRIBUTION	1,421,891
036065101300031	NHIS	669,125
036065101300032	PENSION	752,766
036065107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,000,000
036065107001401	OVERHEADS	4,000,000
	TOTAL CAPITAL	10,000,000
036065110360651	ONGOING PROJECTS (OTHERS)	10,000,000
036065110010000	PROCUREMENT OF DENTAL LABORATORY EQUIPMENT, EXPANSION OF DENTAL LIBRARY, PURCHASE OF OFFICE EQUIPMENT AND FURNITURE, PURCHASE 60KVA GENERATOR	10,000,000
036065110020000	Project 2	0
036065110030000	Project 3	0
036065110040000	Project 4	0
036065110050000	Project 5	0
036065114990000	Project499	0
036065120360651	NEW PROJECTS (OTHERS)	0
036065120010000	Project 1	0
036065120020000	Project 2	0
036065120030000	Project 3	0
036065120040000	Project 4	0
036065120050000	Project 5	0
036065124990000	Project499	0
036065130360651	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065130010000	Project 1	0
036065130020000	Project 2	0
036065130030000	Project 3	0
036065130040000	Project 4	0
036065130050000	Project 5	0
036065134990000	Project499	0
036065135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065135010000	Project 1	0
036065135020000	Project 2	0
036065135030000	Project 3	0
036065135040000	Project 4	0
036065135050000	Project 5	0
036065139990000	Project499	0
036065140360651	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065140010000	Project 1	0
036065140020000	Project 2	0
036065140030000	Project 3	0
036065140040000	Project 4	0
036065140050000	Project 5	0
036065144990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036065145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065145010000	Project 1	0
036065145020000	Project 2	0
036065145030000	Project 3	0
036065145040000	Project 4	0
036065145050000	Project 5	0
036065149990000	Project499	0
	TOTAL CAPITAL PROJECT	10,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	10,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360652	HEALTH RECORDS REGISTRY BOARD	
	TOTAL ALLOCATION:	11,000,000
Classification No.	EXPENDITURE ITEMS	
036065201000001	PERSONNEL COST - GENERAL	3,000,000
036065201100010	SALARY & WAGES - GENERAL	1,217,243
036065201100011	BASIC SALARY	1,217,243
036065201200020	BENEFITS AND ALLOWANCES - GENERAL	1,523,007
036065201200021	REGULAR ALLOWANCES	723,897
036065201200022	NON-REGULAR ALLOWANCES	238,026
036065201200023	MONETIZATION IMPACT	561,084
036065201300030	SOCIAL CONTRIBUTION	259,750
036065201300031	NHIS	121,724
036065201300032	PENSION	138,026
036065207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036065207001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	6,000,000
036065210360652	ONGOING PROJECTS (OTHERS)	6,000,000
036065210010000	REVIEW AND DEVELOPMENT OF CURRICULUM, ACCREDITATION OF SOHA & B, OFFICE EQUIPMENT, PROCUREMENT HIACE 18 SEATER BUS,	6,000,000
036065210020000	Project 2	0
036065210030000	Project 3	0
036065210040000	Project 4	0
036065210050000	Project 5	0
036065214990000	Project499	0
036065220360652	NEW PROJECTS (OTHERS)	0
036065220010000	Project 1	0
036065220020000	Project 2	0
036065220030000	Project 3	0
036065220040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036065220050000	Project 5	0
036065224990000	Project499	0
036065230360652	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065230010000	Project 1	0
036065230020000	Project 2	0
036065230030000	Project 3	0
036065230040000	Project 4	0
036065230050000	Project 5	0
036065234990000	Project499	0
036065235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065235010000	Project 1	0
036065235020000	Project 2	0
036065235030000	Project 3	0
036065235040000	Project 4	0
036065235050000	Project 5	0
036065239990000	Project499	0
036065240360652	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065240010000	Project 1	0
036065240020000	Project 2	0
036065240030000	Project 3	0
036065240040000	Project 4	0
036065240050000	Project 5	0
036065244990000	Project499	0
036065245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065245010000	Project 1	0
036065245020000	Project 2	0
036065245030000	Project 3	0
036065245040000	Project 4	0
036065245050000	Project 5	0
036065249990000	Project499	0
	TOTAL CAPITAL PROJECT	6,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360653	INST. OF MED. LAB. TECH. REG. BOARD OF NIGERIA(Med Lab council)	
	TOTAL ALLOCATION:	50,382,028
Classification No.	EXPENDITURE ITEMS	
036065301000001	PERSONNEL COST - GENERAL	35,382,028
036065301100010	SALARY & WAGES - GENERAL	11,134,412
036065301100011	BASIC SALARY	11,134,412

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065301200020	BENEFITS AND ALLOWANCES - GENERAL	21,881,554
036065301200021	REGULAR ALLOWANCES	8,810,355
036065301200022	NON-REGULAR ALLOWANCES	3,970,581
036065301200023	MONETIZATION IMPACT	9,100,618
036065301300030	SOCIAL CONTRIBUTION	2,366,063
036065301300031	NHIS	1,113,441
036065301300032	PENSION	1,252,621
036065307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,000
036065307001401	OVERHEADS	7,000,000
	TOTAL CAPITAL	8,000,000
036065310360653	ONGOING PROJECTS (OTHERS)	8,000,000
036065310010000	PROCUREMENT OF MEDICAL LABORATORY EQUIPMENT, LIBRARY EQUIPMENT AND BOOKS, COMPLETION OF ABUJA OFFICE, PROCUREMENT OF UTILITY VEHICLES, COMPUTERIZATION OF COUNCIL OFFICES, REPLACEMENT OF ALL FURNITURE AND EQUIPMENT,	8,000,000
036065310020000	Project 2	0
036065310030000	Project 3	0
036065310040000	Project 4	0
036065310050000	Project 5	0
036065314990000	Project499	0
036065320360653	NEW PROJECTS (OTHERS)	0
036065320010000	Project 1	0
036065320020000	Project 2	0
036065320030000	Project 3	0
036065320040000	Project 4	0
036065320050000	Project 5	0
036065324990000	Project499	0
036065330360653	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065330010000	Project 1	0
036065330020000	Project 2	0
036065330030000	Project 3	0
036065330040000	Project 4	0
036065330050000	Project 5	0
036065334990000	Project499	0
036065335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065335010000	Project 1	0
036065335020000	Project 2	0
036065335030000	Project 3	0
036065335040000	Project 4	0
036065335050000	Project 5	0
036065339990000	Project499	0
036065340360653	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065340010000	Project 1	0
036065340020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065340030000	Project 3	0
036065340040000	Project 4	0
036065340050000	Project 5	0
036065344990000	Project499	0
036065345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065345010000	Project 1	0
036065345020000	Project 2	0
036065345030000	Project 3	0
036065345040000	Project 4	0
036065345050000	Project 5	0
036065349990000	Project499	0
	TOTAL CAPITAL PROJECT	8,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360654	OPTOMETRISTS REGISTRATION BOARD	
	TOTAL ALLOCATION:	83,414,824
Classification No.	EXPENDITURE ITEMS	
036065401000001	PERSONNEL COST - GENERAL	69,414,824
036065401100010	SALARY & WAGES - GENERAL	19,611,321
036065401100011	BASIC SALARY	19,611,321
036065401200020	BENEFITS AND ALLOWANCES - GENERAL	45,636,097
036065401200021	REGULAR ALLOWANCES	14,100,597
036065401200022	NON-REGULAR ALLOWANCES	14,744,211
036065401200023	MONETIZATION IMPACT	16,791,289
036065401300030	SOCIAL CONTRIBUTION	4,167,406
036065401300031	NHIS	1,961,132
036065401300032	PENSION	2,206,274
036065407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,000,000
036065407001401	OVERHEADS	4,000,000
	TOTAL CAPITAL	10,000,000
036065410360654	ONGOING PROJECTS (OTHERS)	10,000,000
036065410010000	CONSULTANCY (RURAL BLINDNESS PREVENTION), COUNCIL OPTOMETIRY EYE CAMPAIGN ETC	10,000,000
036065410020000	Project 2	0
036065410030000	Project 3	0
036065410040000	Project 4	0
036065410050000	Project 5	0
036065414990000	Project499	0
036065420360654	NEW PROJECTS (OTHERS)	0
036065420010000	Project 1	0
036065420020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036065420030000	Project 3	0
036065420040000	Project 4	0
036065420050000	Project 5	0
036065424990000	Project499	0
036065430360654	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065430010000	Project 1	0
036065430020000	Project 2	0
036065430030000	Project 3	0
036065430040000	Project 4	0
036065430050000	Project 5	0
036065434990000	Project499	0
036065435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065435010000	Project 1	0
036065435020000	Project 2	0
036065435030000	Project 3	0
036065435040000	Project 4	0
036065435050000	Project 5	0
036065439990000	Project499	0
036065440360654	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065440010000	Project 1	0
036065440020000	Project 2	0
036065440030000	Project 3	0
036065440040000	Project 4	0
036065440050000	Project 5	0
036065444990000	Project499	0
036065445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065445010000	Project 1	0
036065445020000	Project 2	0
036065445030000	Project 3	0
036065445040000	Project 4	0
036065445050000	Project 5	0
036065449990000	Project499	0
	TOTAL CAPITAL PROJECT	10,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	10,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360656	DENTAL THERAPISTS REGISTRATION BOARD	
	TOTAL ALLOCATION:	42,626,122
Classification No.	EXPENDITURE ITEMS	
036065601000001	PERSONNEL COST - GENERAL	33,626,122

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036065601100010	SALARY & WAGES - GENERAL	8,545,686
036065601100011	BASIC SALARY	8,545,686
036065601200020	BENEFITS AND ALLOWANCES - GENERAL	23,264,478
036065601200021	REGULAR ALLOWANCES	6,090,864
036065601200022	NON-REGULAR ALLOWANCES	10,412,761
036065601200023	MONETIZATION IMPACT	6,760,854
036065601300030	SOCIAL CONTRIBUTION	1,815,958
036065601300031	NHIS	854,569
036065601300032	PENSION	961,390
036065607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036065607001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	7,000,000
036065610360656	ONGOING PROJECTS (OTHERS)	7,000,000
036065610010000	PROCUREMENT OF DENTAL EQUIPMENT, INSTALLATION OF COMMUNICATION EQUIPMENT, PROCUREMENT OF GENERATOR, OFFICE EQUIPMENT, LIBRARY EQUIPMENT, PURCHASE OF UTILITY VEHICLES AND DEVELOPMENT OF SEMINAR ROOM.	7,000,000
036065610020000	Project 2	0
036065610030000	Project 3	0
036065610040000	Project 4	0
036065610050000	Project 5	0
036065614990000	Project499	0
036065620360656	NEW PROJECTS (OTHERS)	0
036065620010000	Project 1	0
036065620020000	Project 2	0
036065620030000	Project 3	0
036065620040000	Project 4	0
036065620050000	Project 5	0
036065624990000	Project499	0
036065630360656	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065630010000	Project 1	0
036065630020000	Project 2	0
036065630030000	Project 3	0
036065630040000	Project 4	0
036065630050000	Project 5	0
036065634990000	Project499	0
036065635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065635010000	Project 1	0
036065635020000	Project 2	0
036065635030000	Project 3	0
036065635040000	Project 4	0
036065635050000	Project 5	0
036065639990000	Project499	0
036065640360656	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065640010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065640020000	Project 2	0
036065640030000	Project 3	0
036065640040000	Project 4	0
036065640050000	Project 5	0
036065644990000	Project499	0
036065645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065645010000	Project 1	0
036065645020000	Project 2	0
036065645030000	Project 3	0
036065645040000	Project 4	0
036065645050000	Project 5	0
036065649990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360657	COMMUNITY HEALTH PRACTITIONERS REGISTRATION BOARD	
	TOTAL ALLOCATION:	30,985,831
Classification No.	EXPENDITURE ITEMS	
036065701000001	PERSONNEL COST - GENERAL	21,985,830
036065701100010	SALARY & WAGES - GENERAL	6,893,899
036065701100011	BASIC SALARY	6,893,899
036065701200020	BENEFITS AND ALLOWANCES - GENERAL	13,626,978
036065701200021	REGULAR ALLOWANCES	5,370,943
036065701200022	NON-REGULAR ALLOWANCES	2,639,865
036065701200023	MONETIZATION IMPACT	5,616,169
036065701300030	SOCIAL CONTRIBUTION	1,464,954
036065701300031	NHIS	689,390
036065701300032	PENSION	775,564
036065707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,000,001
036065707001401	OVERHEADS	4,000,001
	TOTAL CAPITAL	5,000,000
036065710360657	ONGOING PROJECTS (OTHERS)	5,000,000
036065710010000	PROCUREMENT OF EQUIPMENT,FURNITURE. RENOVATION OF OFFICES, SYSTEMS NETWORK	5,000,000
036065710020000	Project 2	0
036065710030000	Project 3	0
036065710040000	Project 4	0
036065710050000	Project 5	0
036065714990000	Project499	0
036065720360657	NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065720010000	Project 1	0
036065720020000	Project 2	0
036065720030000	Project 3	0
036065720040000	Project 4	0
036065720050000	Project 5	0
036065724990000	Project499	0
036065730360657	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065730010000	Project 1	0
036065730020000	Project 2	0
036065730030000	Project 3	0
036065730040000	Project 4	0
036065730050000	Project 5	0
036065734990000	Project499	0
036065735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065735010000	Project 1	0
036065735020000	Project 2	0
036065735030000	Project 3	0
036065735040000	Project 4	0
036065735050000	Project 5	0
036065739990000	Project499	0
036065740360657	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065740010000	Project 1	0
036065740020000	Project 2	0
036065740030000	Project 3	0
036065740040000	Project 4	0
036065740050000	Project 5	0
036065744990000	Project499	0
036065745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065745010000	Project 1	0
036065745020000	Project 2	0
036065745030000	Project 3	0
036065745040000	Project 4	0
036065745050000	Project 5	0
036065749990000	Project499	0
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360658	BOARD OF ORTHOPAEDIC HOSPITAL	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036065801000001	PERSONNEL COST - GENERAL	0
036065801100010	SALARY & WAGES - GENERAL	0
036065801100011	BASIC SALARY	0
036065801200020	BENEFITS AND ALLOWANCES - GENERAL	0
036065801200021	REGULAR ALLOWANCES	0
036065801200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036065801300030	SOCIAL CONTRIBUTION	0
036065801300031	NHIS	0
036065801300032	PENSION	0
036065807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036065807001401	OVERHEADS	0
	TOTAL CAPITAL	0
036065810360658	ONGOING PROJECTS (OTHERS)	0
036065810010000	Project 1	0
036065810020000	Project 2	0
036065810030000	Project 3	0
036065810040000	Project 4	0
036065810050000	Project 5	0
036065814990000	Project499	0
036065820360658	NEW PROJECTS (OTHERS)	0
036065820010000	Project 1	0
036065820020000	Project 2	0
036065820030000	Project 3	0
036065820040000	Project 4	0
036065820050000	Project 5	0
036065824990000	Project499	0
036065830360658	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065830010000	Project 1	0
036065830020000	Project 2	0
036065830030000	Project 3	0
036065830040000	Project 4	0
036065830050000	Project 5	0
036065834990000	Project499	0
036065835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065835010000	Project 1	0
036065835020000	Project 2	0
036065835030000	Project 3	0
036065835040000	Project 4	0
036065835050000	Project 5	0
036065839990000	Project499	0
036065840360658	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065840010000	Project 1	0
036065840020000	Project 2	0
036065840030000	Project 3	0
036065840040000	Project 4	0
036065840050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036065844990000	Project499	0
036065845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065845010000	Project 1	0
036065845020000	Project 2	0
036065845030000	Project 3	0
036065845040000	Project 4	0
036065845050000	Project 5	0
036065849990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360659	BOARD OF PSYCHIATRIC HOSPITAL	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036065901000001	PERSONNEL COST - GENERAL	0
036065901100010	SALARY & WAGES - GENERAL	0
036065901100011	BASIC SALARY	0
036065901200020	BENEFITS AND ALLOWANCES - GENERAL	0
036065901200021	REGULAR ALLOWANCES	0
036065901200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036065901300030	SOCIAL CONTRIBUTION	0
036065901300031	NHIS	0
036065901300032	PENSION	0
036065907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036065907001401	OVERHEADS	0
	TOTAL CAPITAL	0
036065910360659	ONGOING PROJECTS (OTHERS)	0
036065910010000	Project 1	0
036065910020000	Project 2	0
036065910030000	Project 3	0
036065910040000	Project 4	0
036065910050000	Project 5	0
036065914990000	Project499	0
036065920360659	NEW PROJECTS (OTHERS)	0
036065920010000	Project 1	0
036065920020000	Project 2	0
036065920030000	Project 3	0
036065920040000	Project 4	0
036065920050000	Project 5	0
036065924990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036065930360659	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065930010000	Project 1	0
036065930020000	Project 2	0
036065930030000	Project 3	0
036065930040000	Project 4	0
036065930050000	Project 5	0
036065934990000	Project499	0
036065935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065935010000	Project 1	0
036065935020000	Project 2	0
036065935030000	Project 3	0
036065935040000	Project 4	0
036065935050000	Project 5	0
036065939990000	Project499	0
036065940360659	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036065940010000	Project 1	0
036065940020000	Project 2	0
036065940030000	Project 3	0
036065940040000	Project 4	0
036065940050000	Project 5	0
036065944990000	Project499	0
036065945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036065945010000	Project 1	0
036065945020000	Project 2	0
036065945030000	Project 3	0
036065945040000	Project 4	0
036065945050000	Project 5	0
036065949990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360660	BOARD FOR TEACHING HOSPITAL	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036066001000001	PERSONNEL COST - GENERAL	0
036066001100010	SALARY & WAGES - GENERAL	0
036066001100011	BASIC SALARY	0
036066001200020	BENEFITS AND ALLOWANCES - GENERAL	0
036066001200021	REGULAR ALLOWANCES	0
036066001200022	NON-REGULAR ALLOWANCES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	MONETIZATION IMPACT	
036066001300030	SOCIAL CONTRIBUTION	0
036066001300031	NHIS	0
036066001300032	PENSION	0
036066007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036066007001401	OVERHEADS	0
	TOTAL CAPITAL	0
036066010360660	ONGOING PROJECTS (OTHERS)	0
036066010010000	Project 1	0
036066010020000	Project 2	0
036066010030000	Project 3	0
036066010040000	Project 4	0
036066010050000	Project 5	0
036066014990000	Project499	0
036066020360660	NEW PROJECTS (OTHERS)	0
036066020010000	Project 1	0
036066020020000	Project 2	0
036066020030000	Project 3	0
036066020040000	Project 4	0
036066020050000	Project 5	0
036066024990000	Project499	0
036066030360660	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066030010000	Project 1	0
036066030020000	Project 2	0
036066030030000	Project 3	0
036066030040000	Project 4	0
036066030050000	Project 5	0
036066034990000	Project499	0
036066035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066035010000	Project 1	0
036066035020000	Project 2	0
036066035030000	Project 3	0
036066035040000	Project 4	0
036066035050000	Project 5	0
036066039990000	Project499	0
036066040360660	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066040010000	Project 1	0
036066040020000	Project 2	0
036066040030000	Project 3	0
036066040040000	Project 4	0
036066040050000	Project 5	0
036066044990000	Project499	0
036066045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066045010000	Project 1	0
036066045020000	Project 2	0
036066045030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066045040000	Project 4	0
036066045050000	Project 5	0
036066049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360661	NURSING AND MID WIFERY COUNCIL	
	TOTAL ALLOCATION:	171,609,421
Classification No.	EXPENDITURE ITEMS	
036066101000001	PERSONNEL COST - GENERAL	139,609,421
036066101100010	SALARY & WAGES - GENERAL	39,751,726
036066101100011	BASIC SALARY	39,751,726
036066101200020	BENEFITS AND ALLOWANCES - GENERAL	91,410,453
036066101200021	REGULAR ALLOWANCES	32,061,072
036066101200022	NON-REGULAR ALLOWANCES	27,416,715
036066101200023	MONETIZATION IMPACT	31,932,667
036066101300030	SOCIAL CONTRIBUTION	8,447,242
036066101300031	NHIS	3,975,173
036066101300032	PENSION	4,472,069
036066107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,000
036066107001401	OVERHEADS	7,000,000
	TOTAL CAPITAL	25,000,000
036066110360661	ONGOING PROJECTS (OTHERS)	25,000,000
036066110010000	COMPLETION OF ABUJA OFFICE, PROCUREMENT OF UTILITY VEHICLES, COMPUTERIZATION OF COUNCIL OFFICES, REPLACEMENT OF ALL FURNITURE AND EQUIPMENT,	25,000,000
036066110020000	Project 2	0
036066110030000	Project 3	0
036066110040000	Project 4	0
036066110050000	Project 5	0
036066114990000	Project499	0
036066120360661	NEW PROJECTS (OTHERS)	0
036066120010000	Project 1	0
036066120020000	Project 2	0
036066120030000	Project 3	0
036066120040000	Project 4	0
036066120050000	Project 5	0
036066124990000	Project499	0
036066130360661	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066130010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066130020000	Project 2	0
036066130030000	Project 3	0
036066130040000	Project 4	0
036066130050000	Project 5	0
036066134990000	Project499	0
036066135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066135010000	Project 1	0
036066135020000	Project 2	0
036066135030000	Project 3	0
036066135040000	Project 4	0
036066135050000	Project 5	0
036066139990000	Project499	0
036066140360661	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066140010000	Project 1	0
036066140020000	Project 2	0
036066140030000	Project 3	0
036066140040000	Project 4	0
036066140050000	Project 5	0
036066144990000	Project499	0
036066145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066145010000	Project 1	0
036066145020000	Project 2	0
036066145030000	Project 3	0
036066145040000	Project 4	0
036066145050000	Project 5	0
036066149990000	Project499	0
	TOTAL CAPITAL PROJECT	25,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	25,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360662	PHARMACIST COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	145,117,270
Classification No.	EXPENDITURE ITEMS	
036066201000001	PERSONNEL COST - GENERAL	124,617,269
036066201100010	SALARY & WAGES - GENERAL	31,131,582
036066201100011	BASIC SALARY	31,131,582
036066201200020	BENEFITS AND ALLOWANCES - GENERAL	86,870,226
036066201200021	REGULAR ALLOWANCES	24,710,681
036066201200022	NON-REGULAR ALLOWANCES	36,459,189
036066201200023	MONETIZATION IMPACT	25,700,356
036066201300030	SOCIAL CONTRIBUTION	6,615,461

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066201300031	NHIS	3,113,158
036066201300032	PENSION	3,502,303
036066207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	6,500,001
036066207001401	OVERHEADS	6,500,001
	TOTAL CAPITAL	14,000,000
036066210360662	ONGOING PROJECTS (OTHERS)	14,000,000
036066210010000	CONSTRUCTION OF ABUJA OFFICE, PROCUREMENT OF UTILITY VEHICLES, COMPUTERIZATION OF COUNCIL OFFICES, REPLACEMENT OF ALL FURNITURE AND EQUIPMENT,	14,000,000
036066210020000	Project 2	0
036066210030000	Project 3	0
036066210040000	Project 4	0
036066210050000	Project 5	0
036066214990000	Project499	0
036066220360662	NEW PROJECTS (OTHERS)	0
036066220010000	Project 1	0
036066220020000	Project 2	0
036066220030000	Project 3	0
036066220040000	Project 4	0
036066220050000	Project 5	0
036066224990000	Project499	0
036066230360662	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066230010000	Project 1	0
036066230020000	Project 2	0
036066230030000	Project 3	0
036066230040000	Project 4	0
036066230050000	Project 5	0
036066234990000	Project499	0
036066235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066235010000	Project 1	0
036066235020000	Project 2	0
036066235030000	Project 3	0
036066235040000	Project 4	0
036066235050000	Project 5	0
036066239990000	Project499	0
036066240360662	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066240010000	Project 1	0
036066240020000	Project 2	0
036066240030000	Project 3	0
036066240040000	Project 4	0
036066240050000	Project 5	0
036066244990000	Project499	0
036066245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066245010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036066245020000	Project 2	0
036066245030000	Project 3	0
036066245040000	Project 4	0
036066245050000	Project 5	0
036066249990000	Project499	0
	TOTAL CAPITAL PROJECT	14,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	14,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360663	MEDICAL AND DENTAL COUNCIL	
	TOTAL ALLOCATION:	102,426,992
Classification No.	EXPENDITURE ITEMS	
036066301000001	PERSONNEL COST - GENERAL	65,426,991
036066301100010	SALARY & WAGES - GENERAL	14,346,193
036066301100011	BASIC SALARY	14,346,193
036066301200020	BENEFITS AND ALLOWANCES - GENERAL	48,032,232
036066301200021	REGULAR ALLOWANCES	10,586,472
036066301200022	NON-REGULAR ALLOWANCES	26,360,421
036066301200023	MONETIZATION IMPACT	11,085,339
036066301300030	SOCIAL CONTRIBUTION	3,048,566
036066301300031	NHIS	1,434,619
036066301300032	PENSION	1,613,947
036066307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,001
036066307001401	OVERHEADS	7,000,001
	TOTAL CAPITAL	30,000,000
036066310360663	ONGOING PROJECTS (OTHERS)	30,000,000
036066310010000	COMPLETION OF OFFICE COMPLEX AT ABUJA, COMPUTERIZATION,PROCUREMENT OF OFFICE FURNITURE AND EQUIPMENT, PROCUREMENT OF COMMUNICATION EQUIPMENT, EXPANSION OF ZONAL OFFICES	30,000,000
036066310020000	Project 2	0
036066310030000	Project 3	0
036066310040000	Project 4	0
036066310050000	Project 5	0
036066314990000	Project499	0
036066320360663	NEW PROJECTS (OTHERS)	0
036066320010000	Project 1	0
036066320020000	Project 2	0
036066320030000	Project 3	0
036066320040000	Project 4	0
036066320050000	Project 5	0
036066324990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036066330360663	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066330010000	Project 1	0
036066330020000	Project 2	0
036066330030000	Project 3	0
036066330040000	Project 4	0
036066330050000	Project 5	0
036066334990000	Project499	0
036066335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066335010000	Project 1	0
036066335020000	Project 2	0
036066335030000	Project 3	0
036066335040000	Project 4	0
036066335050000	Project 5	0
036066339990000	Project499	0
036066340360663	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066340010000	Project 1	0
036066340020000	Project 2	0
036066340030000	Project 3	0
036066340040000	Project 4	0
036066340050000	Project 5	0
036066344990000	Project499	0
036066345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066345010000	Project 1	0
036066345020000	Project 2	0
036066345030000	Project 3	0
036066345040000	Project 4	0
036066345050000	Project 5	0
036066349990000	Project499	0
	TOTAL CAPITAL PROJECT	30,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360664	NAFDAC	
	TOTAL ALLOCATION:	1,346,705,632
Classification No.	EXPENDITURE ITEMS	
036066401000001	PERSONNEL COST - GENERAL	1,330,273,366
036066401100010	SALARY & WAGES - GENERAL	324,053,340
036066401100011	BASIC SALARY	324,053,340
036066401200020	BENEFITS AND ALLOWANCES - GENERAL	937,358,691
036066401200021	REGULAR ALLOWANCES	243,914,656
036066401200022	NON-REGULAR ALLOWANCES	426,519,878

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036066401200023	MONETIZATION IMPACT	266,924,157
036066401300030	SOCIAL CONTRIBUTION	68,861,335
036066401300031	NHIS	32,405,334
036066401300032	PENSION	36,456,001
036066407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	16,432,266
036066407001401	OVERHEADS	16,432,266
	TOTAL CAPITAL	0
036066410360664	ONGOING PROJECTS (OTHERS)	0
036066410010000	Project 1	0
036066410020000	Project 2	0
036066410030000	Project 3	0
036066410040000	Project 4	0
036066410050000	Project 5	0
036066414990000	Project499	0
036066420360664	NEW PROJECTS (OTHERS)	0
036066420010000	Project 1	0
036066420020000	Project 2	0
036066420030000	Project 3	0
036066420040000	Project 4	0
036066420050000	Project 5	0
036066424990000	Project499	0
036066430360664	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066430010000	Project 1	0
036066430020000	Project 2	0
036066430030000	Project 3	0
036066430040000	Project 4	0
036066430050000	Project 5	0
036066434990000	Project499	0
036066435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066435010000	Project 1	0
036066435020000	Project 2	0
036066435030000	Project 3	0
036066435040000	Project 4	0
036066435050000	Project 5	0
036066439990000	Project499	0
036066440360664	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036066440010000	Project 1	0
036066440020000	Project 2	0
036066440030000	Project 3	0
036066440040000	Project 4	0
036066440050000	Project 5	0
036066444990000	Project499	0
036066445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036066445010000	Project 1	0
036066445020000	Project 2	0
036066445030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036066445040000	Project 4	0
036066445050000	Project 5	0
036066449990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360700	FEDERAL SCHOOL OF DENTAL TECHNOLOGY	
	TOTAL ALLOCATION:	82,946,156
Classification No.	EXPENDITURE ITEMS	
036070001000001	PERSONNEL COST - GENERAL	59,946,155
036070001100010	SALARY & WAGES - GENERAL	19,067,922
036070001100011	BASIC SALARY	19,067,922
036070001200020	BENEFITS AND ALLOWANCES - GENERAL	36,826,300
036070001200021	REGULAR ALLOWANCES	13,924,157
036070001200022	NON-REGULAR ALLOWANCES	10,793,711
036070001200023	MONETIZATION IMPACT	12,108,431
036070001300030	SOCIAL CONTRIBUTION	4,051,933
036070001300031	NHIS	1,906,792
036070001300032	PENSION	2,145,141
036070007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,001
036070007001401	OVERHEADS	7,000,001
	TOTAL CAPITAL	16,000,000
036070010360700	ONGOING PROJECTS (OTHERS)	16,000,000
036070010010000	PROVISION OF WATER SUPPLY,PURCHASE OF DENTAL EQUIPMENT, REHABILITATION OF CLASSROOM, REHABILITATION OF STUDENT HOSTEL,PROVISION OF OFFICE FURNITURE AND EQUIPMENT,PROVISION OF STANDARD LIBRARY FURNITURE ETC	16,000,000
036070010020000	Project 2	0
036070010030000	Project 3	0
036070010040000	Project 4	0
036070010050000	Project 5	0
036070014990000	Project499	0
036070020360700	NEW PROJECTS (OTHERS)	0
036070020010000	Project 1	0
036070020020000	Project 2	0
036070020030000	Project 3	0
036070020040000	Project 4	0
036070020050000	Project 5	0
036070024990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036070030360700	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070030010000	Project 1	0
036070030020000	Project 2	0
036070030030000	Project 3	0
036070030040000	Project 4	0
036070030050000	Project 5	0
036070034990000	Project499	0
036070035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070035010000	Project 1	0
036070035020000	Project 2	0
036070035030000	Project 3	0
036070035040000	Project 4	0
036070035050000	Project 5	0
036070039990000	Project499	0
036070040360700	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070040010000	Project 1	0
036070040020000	Project 2	0
036070040030000	Project 3	0
036070040040000	Project 4	0
036070040050000	Project 5	0
036070044990000	Project499	0
036070045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070045010000	Project 1	0
036070045020000	Project 2	0
036070045030000	Project 3	0
036070045040000	Project 4	0
036070045050000	Project 5	0
036070049990000	Project499	0
	TOTAL CAPITAL PROJECT	16,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	16,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360701	FEDERAL SCHOOL OF RADIOGRAPHY	
	TOTAL ALLOCATION:	23,269,743
Classification No.	EXPENDITURE ITEMS	
036070101000001	PERSONNEL COST - GENERAL	22,269,743
036070101100010	SALARY & WAGES - GENERAL	7,504,526
036070101100011	BASIC SALARY	7,504,526
036070101200020	BENEFITS AND ALLOWANCES - GENERAL	13,170,506
036070101200021	REGULAR ALLOWANCES	5,418,316
036070101200022	NON-REGULAR ALLOWANCES	3,434,576

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036070101200023	MONETIZATION IMPACT	4,317,614
036070101300030	SOCIAL CONTRIBUTION	1,594,712
036070101300031	NHIS	750,453
036070101300032	PENSION	844,259
036070107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,000,000
036070107001401	OVERHEADS	1,000,000
	TOTAL CAPITAL	0
036070110360701	ONGOING PROJECTS (OTHERS)	0
036070110010000	Project 1	0
036070110020000	Project 2	0
036070110030000	Project 3	0
036070110040000	Project 4	0
036070110050000	Project 5	0
036070114990000	Project499	0
036070120360701	NEW PROJECTS (OTHERS)	0
036070120010000	Project 1	0
036070120020000	Project 2	0
036070120030000	Project 3	0
036070120040000	Project 4	0
036070120050000	Project 5	0
036070124990000	Project499	0
036070130360701	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070130010000	Project 1	0
036070130020000	Project 2	0
036070130030000	Project 3	0
036070130040000	Project 4	0
036070130050000	Project 5	0
036070134990000	Project499	0
036070135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070135010000	Project 1	0
036070135020000	Project 2	0
036070135030000	Project 3	0
036070135040000	Project 4	0
036070135050000	Project 5	0
036070139990000	Project499	0
036070140360701	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070140010000	Project 1	0
036070140020000	Project 2	0
036070140030000	Project 3	0
036070140040000	Project 4	0
036070140050000	Project 5	0
036070144990000	Project499	0
036070145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070145010000	Project 1	0
036070145020000	Project 2	0
036070145030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070145040000	Project 4	0
036070145050000	Project 5	0
036070149990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360702	ENVIRONMENTAL HEALTH OFFICERS TUTORS-IBADAN	
	TOTAL ALLOCATION:	8,724,678
Classification No.	EXPENDITURE ITEMS	
036070201000001	PERSONNEL COST - GENERAL	7,724,678
036070201100010	SALARY & WAGES - GENERAL	2,179,303
036070201100011	BASIC SALARY	2,179,303
036070201200020	BENEFITS AND ALLOWANCES - GENERAL	5,082,274
036070201200021	REGULAR ALLOWANCES	1,902,086
036070201200022	NON-REGULAR ALLOWANCES	1,240,370
036070201200023	MONETIZATION IMPACT	1,939,818
036070201300030	SOCIAL CONTRIBUTION	463,102
036070201300031	NHIS	217,930
036070201300032	PENSION	245,172
036070207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,000,000
036070207001401	OVERHEADS	1,000,000
	TOTAL CAPITAL	0
036070210360702	ONGOING PROJECTS (OTHERS)	0
036070210010000	Project 1	0
036070210020000	Project 2	0
036070210030000	Project 3	0
036070210040000	Project 4	0
036070210050000	Project 5	0
036070214990000	Project499	0
036070220360702	NEW PROJECTS (OTHERS)	0
036070220010000	Project 1	0
036070220020000	Project 2	0
036070220030000	Project 3	0
036070220040000	Project 4	0
036070220050000	Project 5	0
036070224990000	Project499	0
036070230360702	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070230010000	Project 1	0
036070230020000	Project 2	0
036070230030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070230040000	Project 4	0
036070230050000	Project 5	0
036070234990000	Project499	0
036070235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070235010000	Project 1	0
036070235020000	Project 2	0
036070235030000	Project 3	0
036070235040000	Project 4	0
036070235050000	Project 5	0
036070239990000	Project499	0
036070240360702	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070240010000	Project 1	0
036070240020000	Project 2	0
036070240030000	Project 3	0
036070240040000	Project 4	0
036070240050000	Project 5	0
036070244990000	Project499	0
036070245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070245010000	Project 1	0
036070245020000	Project 2	0
036070245030000	Project 3	0
036070245040000	Project 4	0
036070245050000	Project 5	0
036070249990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360703	NURSE TUTOR TRAINING- ENUGU	
	TOTAL ALLOCATION:	17,623,406
Classification No.	EXPENDITURE ITEMS	
036070301000001	PERSONNEL COST - GENERAL	9,466,888
036070301100010	SALARY & WAGES - GENERAL	3,028,222
036070301100011	BASIC SALARY	3,028,222
036070301200020	BENEFITS AND ALLOWANCES - GENERAL	5,795,169
036070301200021	REGULAR ALLOWANCES	2,495,185
036070301200022	NON-REGULAR ALLOWANCES	1,383,180
036070301200023	MONETIZATION IMPACT	1,916,803
036070301300030	SOCIAL CONTRIBUTION	643,497
036070301300031	NHIS	302,822
036070301300032	PENSION	340,675

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036070307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,156,518
036070307001401	OVERHEADS	1,156,518
	TOTAL CAPITAL	7,000,000
036070310360703	ONGOING PROJECTS (OTHERS)	7,000,000
036070310010000	COMPLETION OF STUDENT HOSTEL,RENOVATION OF SCHOOL BUILDING, PROVISION OF THREE BOREHOLES,FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT,FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	7,000,000
036070310020000	Project 2	0
036070310030000	Project 3	0
036070310040000	Project 4	0
036070310050000	Project 5	0
036070314990000	Project499	0
036070320360703	NEW PROJECTS (OTHERS)	0
036070320010000	Project 1	0
036070320020000	Project 2	0
036070320030000	Project 3	0
036070320040000	Project 4	0
036070320050000	Project 5	0
036070324990000	Project499	0
036070330360703	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070330010000	Project 1	0
036070330020000	Project 2	0
036070330030000	Project 3	0
036070330040000	Project 4	0
036070330050000	Project 5	0
036070334990000	Project499	0
036070335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070335010000	Project 1	0
036070335020000	Project 2	0
036070335030000	Project 3	0
036070335040000	Project 4	0
036070335050000	Project 5	0
036070339990000	Project499	0
036070340360703	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070340010000	Project 1	0
036070340020000	Project 2	0
036070340030000	Project 3	0
036070340040000	Project 4	0
036070340050000	Project 5	0
036070344990000	Project499	0
036070345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070345010000	Project 1	0
036070345020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070345030000	Project 3	0
036070345040000	Project 4	0
036070345050000	Project 5	0
036070349990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360704	NURSE TUTOR TRAINING- AKOKA, LAGOS	
	TOTAL ALLOCATION:	20,244,015
Classification No.	EXPENDITURE ITEMS	
036070401000001	PERSONNEL COST - GENERAL	12,007,879
036070401100010	SALARY & WAGES - GENERAL	4,032,691
036070401100011	BASIC SALARY	4,032,691
036070401200020	BENEFITS AND ALLOWANCES - GENERAL	7,118,241
036070401200021	REGULAR ALLOWANCES	3,159,519
036070401200022	NON-REGULAR ALLOWANCES	841,884
036070401200023	MONETIZATION IMPACT	3,116,838
036070401300030	SOCIAL CONTRIBUTION	856,947
036070401300031	NHIS	403,269
036070401300032	PENSION	453,678
036070407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,236,136
036070407001401	OVERHEADS	1,236,136
	TOTAL CAPITAL	7,000,000
036070410360704	ONGOING PROJECTS (OTHERS)	7,000,000
036070410010000	COMPLETION OF STUDENT HOSTEL,RENOVATION OF SCHOOL BUILDING, PROVISION OF THREE BOREHOLES,FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT,FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	7,000,000
036070410020000	Project 2	0
036070410030000	Project 3	0
036070410040000	Project 4	0
036070410050000	Project 5	0
036070414990000	Project499	0
036070420360704	NEW PROJECTS (OTHERS)	0
036070420010000	Project 1	0
036070420020000	Project 2	0
036070420030000	Project 3	0
036070420040000	Project 4	0
036070420050000	Project 5	0
036070424990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036070430360704	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070430010000	Project 1	0
036070430020000	Project 2	0
036070430030000	Project 3	0
036070430040000	Project 4	0
036070430050000	Project 5	0
036070434990000	Project499	0
036070435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070435010000	Project 1	0
036070435020000	Project 2	0
036070435030000	Project 3	0
036070435040000	Project 4	0
036070435050000	Project 5	0
036070439990000	Project499	0
036070440360704	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070440010000	Project 1	0
036070440020000	Project 2	0
036070440030000	Project 3	0
036070440040000	Project 4	0
036070440050000	Project 5	0
036070444990000	Project499	0
036070445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070445010000	Project 1	0
036070445020000	Project 2	0
036070445030000	Project 3	0
036070445040000	Project 4	0
036070445050000	Project 5	0
036070449990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360705	NURSE TUTOR TRAINING- KADUNA	
	TOTAL ALLOCATION:	17,980,997
Classification No.	EXPENDITURE ITEMS	
036070501000001	PERSONNEL COST - GENERAL	9,757,161
036070501100010	SALARY & WAGES - GENERAL	3,388,170
036070501100011	BASIC SALARY	3,388,170
036070501200020	BENEFITS AND ALLOWANCES - GENERAL	5,649,005
036070501200021	REGULAR ALLOWANCES	2,760,354
036070501200022	NON-REGULAR ALLOWANCES	827,623

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070501200023	MONETIZATION IMPACT	2,061,028
036070501300030	SOCIAL CONTRIBUTION	719,986
036070501300031	NHIS	338,817
036070501300032	PENSION	381,169
036070507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,223,836
036070507001401	OVERHEADS	1,223,836
	TOTAL CAPITAL	7,000,000
036070510360705	ONGOING PROJECTS (OTHERS)	7,000,000
036070510010000	COMPLETION OF STUDENT HOSTEL, FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT, FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	7,000,000
036070510020000	Project 2	0
036070510030000	Project 3	0
036070510040000	Project 4	0
036070510050000	Project 5	0
036070514990000	Project499	0
036070520360705	NEW PROJECTS (OTHERS)	0
036070520010000	Project 1	0
036070520020000	Project 2	0
036070520030000	Project 3	0
036070520040000	Project 4	0
036070520050000	Project 5	0
036070524990000	Project499	0
036070530360705	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070530010000	Project 1	0
036070530020000	Project 2	0
036070530030000	Project 3	0
036070530040000	Project 4	0
036070530050000	Project 5	0
036070534990000	Project499	0
036070535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070535010000	Project 1	0
036070535020000	Project 2	0
036070535030000	Project 3	0
036070535040000	Project 4	0
036070535050000	Project 5	0
036070539990000	Project499	0
036070540360705	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070540010000	Project 1	0
036070540020000	Project 2	0
036070540030000	Project 3	0
036070540040000	Project 4	0
036070540050000	Project 5	0
036070544990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070545010000	Project 1	0
036070545020000	Project 2	0
036070545030000	Project 3	0
036070545040000	Project 4	0
036070545050000	Project 5	0
036070549990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360706	NURSE TUTOR TRAINING- IBADAN	
	TOTAL ALLOCATION:	15,528,338
Classification No.	EXPENDITURE ITEMS	
036070601000001	PERSONNEL COST - GENERAL	7,383,225
036070601100010	SALARY & WAGES - GENERAL	2,113,731
036070601100011	BASIC SALARY	2,113,731
036070601200020	BENEFITS AND ALLOWANCES - GENERAL	4,820,326
036070601200021	REGULAR ALLOWANCES	1,818,343
036070601200022	NON-REGULAR ALLOWANCES	1,454,367
036070601200023	MONETIZATION IMPACT	1,547,616
036070601300030	SOCIAL CONTRIBUTION	449,168
036070601300031	NHIS	211,373
036070601300032	PENSION	237,795
036070607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,145,113
036070607001401	OVERHEADS	1,145,113
	TOTAL CAPITAL	7,000,000
036070610360706	ONGOING PROJECTS (OTHERS)	7,000,000
036070610010000	COMPLETION OF STUDENT HOSTEL,RENOVATION OF SCHOOL BUILDING, PROVISION OF THREE BOREHOLES,FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT,FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	7,000,000
036070610020000	Project 2	0
036070610030000	Project 3	0
036070610040000	Project 4	0
036070610050000	Project 5	0
036070614990000	Project499	0
036070620360706	NEW PROJECTS (OTHERS)	0
036070620010000	Project 1	0
036070620020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036070620030000	Project 3	0
036070620040000	Project 4	0
036070620050000	Project 5	0
036070624990000	Project499	0
036070630360706	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070630010000	Project 1	0
036070630020000	Project 2	0
036070630030000	Project 3	0
036070630040000	Project 4	0
036070630050000	Project 5	0
036070634990000	Project499	0
036070635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070635010000	Project 1	0
036070635020000	Project 2	0
036070635030000	Project 3	0
036070635040000	Project 4	0
036070635050000	Project 5	0
036070639990000	Project499	0
036070640360706	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070640010000	Project 1	0
036070640020000	Project 2	0
036070640030000	Project 3	0
036070640040000	Project 4	0
036070640050000	Project 5	0
036070644990000	Project499	0
036070645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070645010000	Project 1	0
036070645020000	Project 2	0
036070645030000	Project 3	0
036070645040000	Project 4	0
036070645050000	Project 5	0
036070649990000	Project499	0
	TOTAL CAPITAL PROJECT	7,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	7,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360707	FEDERAL SCHOOL OF PHYSIOTHERAPY- KANO	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036070701000001	PERSONNEL COST - GENERAL	0
036070701100010	SALARY & WAGES - GENERAL	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070701100011	BASIC SALARY	0
036070701200020	BENEFITS AND ALLOWANCES - GENERAL	0
036070701200021	REGULAR ALLOWANCES	0
036070701200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036070701300030	SOCIAL CONTRIBUTION	0
036070701300031	NHIS	0
036070701300032	PENSION	0
036070707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036070707001401	OVERHEADS	0
	TOTAL CAPITAL	0
036070710360707	ONGOING PROJECTS (OTHERS)	0
036070710010000	Project 1	0
036070710020000	Project 2	0
036070710030000	Project 3	0
036070710040000	Project 4	0
036070710050000	Project 5	0
036070714990000	Project499	0
036070720360707	NEW PROJECTS (OTHERS)	0
036070720010000	Project 1	0
036070720020000	Project 2	0
036070720030000	Project 3	0
036070720040000	Project 4	0
036070720050000	Project 5	0
036070724990000	Project499	0
036070730360707	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070730010000	Project 1	0
036070730020000	Project 2	0
036070730030000	Project 3	0
036070730040000	Project 4	0
036070730050000	Project 5	0
036070734990000	Project499	0
036070735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070735010000	Project 1	0
036070735020000	Project 2	0
036070735030000	Project 3	0
036070735040000	Project 4	0
036070735050000	Project 5	0
036070739990000	Project499	0
036070740360707	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070740010000	Project 1	0
036070740020000	Project 2	0
036070740030000	Project 3	0
036070740040000	Project 4	0
036070740050000	Project 5	0
036070744990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070745010000	Project 1	0
036070745020000	Project 2	0
036070745030000	Project 3	0
036070745040000	Project 4	0
036070745050000	Project 5	0
036070749990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360708	NATIONAL POST GRADUATE MEDICAL COLLEGE, LAGOS	
	TOTAL ALLOCATION:	126,493,203
Classification No.	EXPENDITURE ITEMS	
036070801000001	PERSONNEL COST - GENERAL	86,493,203
036070801100010	SALARY & WAGES - GENERAL	22,330,520
036070801100011	BASIC SALARY	22,330,520
036070801200020	BENEFITS AND ALLOWANCES - GENERAL	59,417,447
036070801200021	REGULAR ALLOWANCES	18,396,884
036070801200022	NON-REGULAR ALLOWANCES	23,366,959
036070801200023	MONETIZATION IMPACT	17,653,604
036070801300030	SOCIAL CONTRIBUTION	4,745,236
036070801300031	NHIS	2,233,052
036070801300032	PENSION	2,512,184
036070807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,000,000
036070807001401	OVERHEADS	20,000,000
	TOTAL CAPITAL	20,000,000
036070810360708	ONGOING PROJECTS (OTHERS)	20,000,000
036070810010000	COMPLETION OF SENATE/LEARNING CENTRE,COMPLETION OF AUDITORIUM, COMPLETION OF COLLEGE REGISTRAR BUILDING, COMPLETION OF INTERNAL ROADS, COMPLETION OF PERIMETER FENSING,COMPLETION OF POST GRADUATE MEDICAL HALL ETC	20,000,000
036070810020000	Project 2	0
036070810030000	Project 3	0
036070810040000	Project 4	0
036070810050000	Project 5	0
036070814990000	Project499	0
036070820360708	NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036070820010000	Project 1	0
036070820020000	Project 2	0
036070820030000	Project 3	0
036070820040000	Project 4	0
036070820050000	Project 5	0
036070824990000	Project499	0
036070830360708	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070830010000	Project 1	0
036070830020000	Project 2	0
036070830030000	Project 3	0
036070830040000	Project 4	0
036070830050000	Project 5	0
036070834990000	Project499	0
036070835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070835010000	Project 1	0
036070835020000	Project 2	0
036070835030000	Project 3	0
036070835040000	Project 4	0
036070835050000	Project 5	0
036070839990000	Project499	0
036070840360708	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070840010000	Project 1	0
036070840020000	Project 2	0
036070840030000	Project 3	0
036070840040000	Project 4	0
036070840050000	Project 5	0
036070844990000	Project499	0
036070845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070845010000	Project 1	0
036070845020000	Project 2	0
036070845030000	Project 3	0
036070845040000	Project 4	0
036070845050000	Project 5	0
036070849990000	Project499	0
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360709	FEDERAL SCHOOL OF OCCUPATIONAL THERAPY, YABA	
	TOTAL ALLOCATION:	59,774,942

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
Classification No.	EXPENDITURE ITEMS	
036070901000001	PERSONNEL COST - GENERAL	47,274,942
036070901100010	SALARY & WAGES - GENERAL	12,668,129
036070901100011	BASIC SALARY	12,668,129
036070901200020	BENEFITS AND ALLOWANCES - GENERAL	31,914,836
036070901200021	REGULAR ALLOWANCES	10,403,393
036070901200022	NON-REGULAR ALLOWANCES	10,393,421
036070901200023	MONETIZATION IMPACT	11,118,021
036070901300030	SOCIAL CONTRIBUTION	2,691,977
036070901300031	NHIS	1,266,813
036070901300032	PENSION	1,425,165
036070907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,500,000
036070907001401	OVERHEADS	2,500,000
	TOTAL CAPITAL	10,000,000
036070910360709	ONGOING PROJECTS (OTHERS)	10,000,000
036070910010000	COMPLETION OF PURPOSE BUILD CLASSROOM BLOCK.COMPLETION OF LABORATORY WORKSHOP FOR LIGHT AND HEAVY EQUIPMENT,COMPLETION OF STUDENT HOSTEL BLOCK, PURCHASE OF KITCHEN EQUIPMENT	10,000,000
036070910020000	Project 2	0
036070910030000	Project 3	0
036070910040000	Project 4	0
036070910050000	Project 5	0
036070914990000	Project499	0
036070920360709	NEW PROJECTS (OTHERS)	0
036070920010000	Project 1	0
036070920020000	Project 2	0
036070920030000	Project 3	0
036070920040000	Project 4	0
036070920050000	Project 5	0
036070924990000	Project499	0
036070930360709	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036070930010000	Project 1	0
036070930020000	Project 2	0
036070930030000	Project 3	0
036070930040000	Project 4	0
036070930050000	Project 5	0
036070934990000	Project499	0
036070935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070935010000	Project 1	0
036070935020000	Project 2	0
036070935030000	Project 3	0
036070935040000	Project 4	0
036070935050000	Project 5	0
036070939990000	Project499	0
036070940360709	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036070940010000	Project 1	0
036070940020000	Project 2	0
036070940030000	Project 3	0
036070940040000	Project 4	0
036070940050000	Project 5	0
036070944990000	Project499	0
036070945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036070945010000	Project 1	0
036070945020000	Project 2	0
036070945030000	Project 3	0
036070945040000	Project 4	0
036070945050000	Project 5	0
036070949990000	Project499	0
	TOTAL CAPITAL PROJECT	10,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	10,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360710	NAT. HEALTH EQUIPMENT TRAINING CENTER	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036071001000001	PERSONNEL COST - GENERAL	0
036071001100010	SALARY & WAGES - GENERAL	0
036071001100011	BASIC SALARY	0
036071001200020	BENEFITS AND ALLOWANCES - GENERAL	0
036071001200021	REGULAR ALLOWANCES	0
036071001200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036071001300030	SOCIAL CONTRIBUTION	0
036071001300031	NHIS	0
036071001300032	PENSION	0
036071007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036071007001401	OVERHEADS	0
	TOTAL CAPITAL	0
036071010360710	ONGOING PROJECTS (OTHERS)	0
036071010010000	Project 1	0
036071010020000	Project 2	0
036071010030000	Project 3	0
036071010040000	Project 4	0
036071010050000	Project 5	0
036071014990000	Project499	0
036071020360710	NEW PROJECTS (OTHERS)	0
036071020010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071020020000	Project 2	0
036071020030000	Project 3	0
036071020040000	Project 4	0
036071020050000	Project 5	0
036071024990000	Project499	0
036071030360710	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071030010000	Project 1	0
036071030020000	Project 2	0
036071030030000	Project 3	0
036071030040000	Project 4	0
036071030050000	Project 5	0
036071034990000	Project499	0
036071035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071035010000	Project 1	0
036071035020000	Project 2	0
036071035030000	Project 3	0
036071035040000	Project 4	0
036071035050000	Project 5	0
036071039990000	Project499	0
036071040360710	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071040010000	Project 1	0
036071040020000	Project 2	0
036071040030000	Project 3	0
036071040040000	Project 4	0
036071040050000	Project 5	0
036071044990000	Project499	0
036071045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071045010000	Project 1	0
036071045020000	Project 2	0
036071045030000	Project 3	0
036071045040000	Project 4	0
036071045050000	Project 5	0
036071049990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360711	INTER COUNTRY CENTRE FOR ORAL HEALTH, JOS	
	TOTAL ALLOCATION:	67,490,008
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	PERSONNEL COST - GENERAL	30,490,008
036071107000000	SALARY & WAGES - GENERAL	7,899,274
036071107000011	BASIC SALARY	7,899,274
	BENEFITS AND ALLOWANCES - GENERAL	20,912,138
036071107000021	REGULAR ALLOWANCES	6,308,272
036071107000022	NON-REGULAR ALLOWANCES	7,805,731
036071107000023	MONETIZATION IMPACT	6,798,134
	SOCIAL CONTRIBUTION	1,678,596
036071107000024	NHIS	789,927
036071107000025	PENSION	888,668
036071107000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	7,000,000
036071107001401	OVERHEADS	7,000,000
036071110090000	TOTAL CAPITAL	30,000,000
036071110091401	ONGOING PROJECTS (OTHERS)	30,000,000
036071130360711	ESTABLISHMENT OF DENTAL CLINIC,SINKING OF BOREHOLES,CONVERSION OF MICROBIOLOGY LABORATORY, COMPLETION OF PERIMETER FENSING,COMPLETION OF ADMIN BLOCK,COMPLETION OF RESEARCH BLOCK ETC	30,000,000
036071130010000	Project 2	0
036071130020000	Project 3	0
036071130030000	Project 4	0
036071130040000	Project 5	0
036071130050000	Project499	0
036071134990000	NEW PROJECTS (OTHERS)	0
036071135000000	Project 1	0
036071135010000	Project 2	0
036071135020000	Project 3	0
036071135030000	Project 4	0
036071135040000	Project 5	0
036071135050000	Project499	0
036071139990000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071140360711	Project 1	0
036071140010000	Project 2	0
036071140020000	Project 3	0
036071140030000	Project 4	0
036071140040000	Project 5	0
036071140050000	Project499	0
036071144990000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071145000000	Project 1	0
036071145010000	Project 2	0
036071145020000	Project 3	0
036071145030000	Project 4	0
036071145040000	Project 5	0
036071145050000	Project499	0
036071149990000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071140010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071140020000	Project 2	0
036071140030000	Project 3	0
036071140040000	Project 4	0
036071140050000	Project 5	0
036071144990000	Project499	0
036071145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071145010000	Project 1	0
036071145020000	Project 2	0
036071145030000	Project 3	0
036071145040000	Project 4	0
036071145050000	Project 5	0
036071149990000	Project499	0
	TOTAL CAPITAL PROJECT	30,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360712	PHC TUTORS PROGRAMME UCH- IBADAN	
	TOTAL ALLOCATION:	8,724,679
Classification No.	EXPENDITURE ITEMS	
036071201000001	PERSONNEL COST - GENERAL	7,261,577
036071201100010	SALARY & WAGES - GENERAL	2,179,303
036071201100011	BASIC SALARY	2,179,303
036071201200020	BENEFITS AND ALLOWANCES - GENERAL	4,619,172
036071201200021	REGULAR ALLOWANCES	1,902,086
036071201200022	NON-REGULAR ALLOWANCES	1,240,370
036071201200023	MONETIZATION IMPACT	1,476,716
036071201300030	SOCIAL CONTRIBUTION	463,102
036071201300031	NHIS	217,930
036071201300032	PENSION	245,172
036071207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,463,102
036071207001401	OVERHEADS	1,463,102
	TOTAL CAPITAL	0
036071210360712	ONGOING PROJECTS (OTHERS)	0
036071210010000	Project 1	0
036071210020000	Project 2	0
036071210030000	Project 3	0
036071210040000	Project 4	0
036071210050000	Project 5	0
036071214990000	Project499	0
036071220360712	NEW PROJECTS (OTHERS)	0
036071220010000	Project 1	0
036071220020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036071220030000	Project 3	0
036071220040000	Project 4	0
036071220050000	Project 5	0
036071224990000	Project499	0
036071230360712	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071230010000	Project 1	0
036071230020000	Project 2	0
036071230030000	Project 3	0
036071230040000	Project 4	0
036071230050000	Project 5	0
036071234990000	Project499	0
036071235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071235010000	Project 1	0
036071235020000	Project 2	0
036071235030000	Project 3	0
036071235040000	Project 4	0
036071235050000	Project 5	0
036071239990000	Project499	0
036071240360712	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071240010000	Project 1	0
036071240020000	Project 2	0
036071240030000	Project 3	0
036071240040000	Project 4	0
036071240050000	Project 5	0
036071244990000	Project499	0
036071245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071245010000	Project 1	0
036071245020000	Project 2	0
036071245030000	Project 3	0
036071245040000	Project 4	0
036071245050000	Project 5	0
036071249990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360713	INSTITUTE OF FORENSIC SCIENCE LAB, OSHODI	
	TOTAL ALLOCATION:	30,000,000
Classification No.	EXPENDITURE ITEMS	
036071301000001	PERSONNEL COST - GENERAL	0
036071301100010	SALARY & WAGES - GENERAL	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071301100011	BASIC SALARY	0
036071301200020	BENEFITS AND ALLOWANCES - GENERAL	0
036071301200021	REGULAR ALLOWANCES	0
036071301200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036071301300030	SOCIAL CONTRIBUTION	0
036071301300031	NHIS	0
036071301300032	PENSION	0
036071307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036071307001401	OVERHEADS	0
	TOTAL CAPITAL	30,000,000
036071310360713	ONGOING PROJECTS (OTHERS)	30,000,000
036071310010000	REHABILITATION AND EQUIPPING OF FORENSIC SCIENCE LABORATORY, OSHODI	30,000,000
036071310020000	Project 2	0
036071310030000	Project 3	0
036071310040000	Project 4	0
036071310050000	Project 5	0
036071314990000	Project499	0
036071320360713	NEW PROJECTS (OTHERS)	0
036071320010000	Project 1	0
036071320020000	Project 2	0
036071320030000	Project 3	0
036071320040000	Project 4	0
036071320050000	Project 5	0
036071324990000	Project499	0
036071330360713	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071330010000	Project 1	0
036071330020000	Project 2	0
036071330030000	Project 3	0
036071330040000	Project 4	0
036071330050000	Project 5	0
036071334990000	Project499	0
036071335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071335010000	Project 1	0
036071335020000	Project 2	0
036071335030000	Project 3	0
036071335040000	Project 4	0
036071335050000	Project 5	0
036071339990000	Project499	0
036071340360713	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071340010000	Project 1	0
036071340020000	Project 2	0
036071340030000	Project 3	0
036071340040000	Project 4	0
036071340050000	Project 5	0
036071344990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036071345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071345010000	Project 1	0
036071345020000	Project 2	0
036071345030000	Project 3	0
036071345040000	Project 4	0
036071345050000	Project 5	0
036071349990000	Project499	0
	TOTAL CAPITAL PROJECT	30,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360714	COMMUNITY HEALTH TUTOR PROGRAMME UCH	
	TOTAL ALLOCATION:	13,724,678
Classification No.	EXPENDITURE ITEMS	
036071401000001	PERSONNEL COST - GENERAL	7,724,678
036071401100010	SALARY & WAGES - GENERAL	2,179,303
036071401100011	BASIC SALARY	2,179,303
036071401200020	BENEFITS AND ALLOWANCES - GENERAL	5,082,274
036071401200021	REGULAR ALLOWANCES	1,902,086
036071401200022	NON-REGULAR ALLOWANCES	1,240,370
036071401200023	MONETIZATION IMPACT	1,939,818
036071401300030	SOCIAL CONTRIBUTION	463,102
036071401300031	NHIS	217,930
036071401300032	PENSION	245,172
036071407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	1,000,000
036071407001401	OVERHEADS	1,000,000
	TOTAL CAPITAL	5,000,000
036071410360714	ONGOING PROJECTS (OTHERS)	5,000,000
036071410010000	COMPLETION OF STUDENT HOSTEL, FURNISHING OF STUDENT HOSTEL, PROCUREMENT OF TRAINING EQUIPMENT,FIRE FIGHTING EQUIPMENT, OFFICE FURNITURE AND EQUIPMENT ECT	5,000,000
036071410020000	Project 2	0
036071410030000	Project 3	0
036071410040000	Project 4	0
036071410050000	Project 5	0
036071414990000	Project499	0
036071420360714	NEW PROJECTS (OTHERS)	0
036071420010000	Project 1	0
036071420020000	Project 2	0
036071420030000	Project 3	0
036071420040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036071420050000	Project 5	0
036071424990000	Project499	0
036071430360714	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071430010000	Project 1	0
036071430020000	Project 2	0
036071430030000	Project 3	0
036071430040000	Project 4	0
036071430050000	Project 5	0
036071434990000	Project499	0
036071435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071435010000	Project 1	0
036071435020000	Project 2	0
036071435030000	Project 3	0
036071435040000	Project 4	0
036071435050000	Project 5	0
036071439990000	Project499	0
036071440360714	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036071440010000	Project 1	0
036071440020000	Project 2	0
036071440030000	Project 3	0
036071440040000	Project 4	0
036071440050000	Project 5	0
036071444990000	Project499	0
036071445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036071445010000	Project 1	0
036071445020000	Project 2	0
036071445030000	Project 3	0
036071445040000	Project 4	0
036071445050000	Project 5	0
036071449990000	Project499	0
	TOTAL CAPITAL PROJECT	5,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	5,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	HOSPITALS	49,030,330,432
0360750	UCH IBADAN	
Classification No.	EXPENDITURE ITEMS	3,951,033,707
036075001000001	PERSONNEL COST - GENERAL	3,665,461,425
036075001100010	SALARY & WAGES - GENERAL	980,111,676
036075001100011	BASIC SALARY	980,111,676

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075001200020	BENEFITS AND ALLOWANCES - GENERAL	2,477,076,018
036075001200021	REGULAR ALLOWANCES	804,752,354
036075001200022	NON-REGULAR ALLOWANCES	778,900,276
036075001200023	MONETIZATION IMPACT	893,423,389
036075001300030	SOCIAL CONTRIBUTION	208,273,731
036075001300031	NHIS	98,011,168
036075001300032	PENSION	110,262,564
036075007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	155,572,282
036075007001401	OVERHEADS	155,572,282
	TOTAL CAPITAL	130,000,000
036075010360750	ONGOING PROJECTS (OTHERS)	130,000,000
036075010010000	PRE-INSTANTATION RENOVATION FOR MODERNIZATION OF EQUIPMENT; RENOVATION OF HOSPITAL BUILDINGS ETC	130,000,000
036075010020000	Project 2	0
036075010030000	Project 3	0
036075010040000	Project 4	0
036075010050000	Project 5	0
036075014990000	Project499	0
036075020360750	NEW PROJECTS (OTHERS)	0
036075020010000	Project 1	0
036075020020000	Project 2	0
036075020030000	Project 3	0
036075020040000	Project 4	0
036075020050000	Project 5	0
036075024990000	Project499	0
036075030360750	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075030010000	Project 1	0
036075030020000	Project 2	0
036075030030000	Project 3	0
036075030040000	Project 4	0
036075030050000	Project 5	0
036075034990000	Project499	0
036075035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075035010000	Project 1	0
036075035020000	Project 2	0
036075035030000	Project 3	0
036075035040000	Project 4	0
036075035050000	Project 5	0
036075039990000	Project499	0
036075040360750	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075040010000	Project 1	0
036075040020000	Project 2	0
036075040030000	Project 3	0
036075040040000	Project 4	0
036075040050000	Project 5	0
036075044990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075045010000	Project 1	0
036075045020000	Project 2	0
036075045030000	Project 3	0
036075045040000	Project 4	0
036075045050000	Project 5	0
036075049990000	Project499	0
	TOTAL CAPITAL PROJECT	130,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	130,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360751	LUTH LAGOS	
	TOTAL ALLOCATION:	3,433,916,309
Classification No.	EXPENDITURE ITEMS	
036075101000001	PERSONNEL COST - GENERAL	3,155,077,787
036075101100010	SALARY & WAGES - GENERAL	841,076,779
036075101100011	BASIC SALARY	841,076,779
036075101200020	BENEFITS AND ALLOWANCES - GENERAL	2,135,272,192
036075101200021	REGULAR ALLOWANCES	670,110,639
036075101200022	NON-REGULAR ALLOWANCES	703,244,427
036075101200023	MONETIZATION IMPACT	761,917,126
036075101300030	SOCIAL CONTRIBUTION	178,728,816
036075101300031	NHIS	84,107,678
036075101300032	PENSION	94,621,138
036075107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	148,838,522
036075107001401	OVERHEADS	148,838,522
	TOTAL CAPITAL	130,000,000
036075110360751	ONGOING PROJECTS (OTHERS)	130,000,000
036075110010000	PURCHASE OF MEDICAL EQUIPEMENT, REHABILITATION OF DELAPIDATED EQUIPMENT	130,000,000
036075110020000	Project 2	0
036075110030000	Project 3	0
036075110040000	Project 4	0
036075110050000	Project 5	0
036075114990000	Project499	0
036075120360751	NEW PROJECTS (OTHERS)	0
036075120010000	Project 1	0
036075120020000	Project 2	0
036075120030000	Project 3	0
036075120040000	Project 4	0
036075120050000	Project 5	0
036075124990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036075130360751	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075130010000	Project 1	0
036075130020000	Project 2	0
036075130030000	Project 3	0
036075130040000	Project 4	0
036075130050000	Project 5	0
036075134990000	Project499	0
036075135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075135010000	Project 1	0
036075135020000	Project 2	0
036075135030000	Project 3	0
036075135040000	Project 4	0
036075135050000	Project 5	0
036075139990000	Project499	0
036075140360751	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075140010000	Project 1	0
036075140020000	Project 2	0
036075140030000	Project 3	0
036075140040000	Project 4	0
036075140050000	Project 5	0
036075144990000	Project499	0
036075145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075145010000	Project 1	0
036075145020000	Project 2	0
036075145030000	Project 3	0
036075145040000	Project 4	0
036075145050000	Project 5	0
036075149990000	Project499	0
	TOTAL CAPITAL PROJECT	130,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	130,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360752	ABUTH ZARIA	
	TOTAL ALLOCATION:	2,950,299,291
Classification No.	EXPENDITURE ITEMS	
036075201000001	PERSONNEL COST - GENERAL	2,531,779,744
036075201100010	SALARY & WAGES - GENERAL	656,513,779
036075201100011	BASIC SALARY	656,513,779
036075201200020	BENEFITS AND ALLOWANCES - GENERAL	1,735,756,787
036075201200021	REGULAR ALLOWANCES	596,310,115
036075201200022	NON-REGULAR ALLOWANCES	624,496,096

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036075201200023	MONETIZATION IMPACT	514,950,575
036075201300030	SOCIAL CONTRIBUTION	139,509,178
036075201300031	NHIS	65,651,378
036075201300032	PENSION	73,857,800
036075207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	168,519,547
036075207001401	OVERHEADS	168,519,547
	TOTAL CAPITAL	250,000,000
036075210360752	ONGOING PROJECTS (OTHERS)	250,000,000
036075210010000	UPGRADING OF WATER SUPPLY IN THE HOSPITAL, PROCUREMENT OF MEDICAL EQUIPMENT ETC	250,000,000
036075210020000	Project 2	0
036075210030000	Project 3	0
036075210040000	Project 4	0
036075210050000	Project 5	0
036075214990000	Project499	0
036075220360752	NEW PROJECTS (OTHERS)	0
036075220010000	Project 1	0
036075220020000	Project 2	0
036075220030000	Project 3	0
036075220040000	Project 4	0
036075220050000	Project 5	0
036075224990000	Project499	0
036075230360752	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075230010000	Project 1	0
036075230020000	Project 2	0
036075230030000	Project 3	0
036075230040000	Project 4	0
036075230050000	Project 5	0
036075234990000	Project499	0
036075235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075235010000	Project 1	0
036075235020000	Project 2	0
036075235030000	Project 3	0
036075235040000	Project 4	0
036075235050000	Project 5	0
036075239990000	Project499	0
036075240360752	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075240010000	Project 1	0
036075240020000	Project 2	0
036075240030000	Project 3	0
036075240040000	Project 4	0
036075240050000	Project 5	0
036075244990000	Project499	0
036075245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075245010000	Project 1	0
036075245020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075245030000	Project 3	0
036075245040000	Project 4	0
036075245050000	Project 5	0
036075249990000	Project499	0
	TOTAL CAPITAL PROJECT	200,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	200,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360753	UNTH ENUGU	
	TOTAL ALLOCATION:	3,826,484,573
Classification No.	EXPENDITURE ITEMS	
036075301000001	PERSONNEL COST - GENERAL	3,070,361,257
036075301100010	SALARY & WAGES - GENERAL	862,331,065
036075301100011	BASIC SALARY	862,331,065
036075301200020	BENEFITS AND ALLOWANCES - GENERAL	2,024,784,841
036075301200021	REGULAR ALLOWANCES	661,584,471
036075301200022	NON-REGULAR ALLOWANCES	608,795,846
036075301200023	MONETIZATION IMPACT	754,404,523
036075301300030	SOCIAL CONTRIBUTION	183,245,351
036075301300031	NHIS	86,233,107
036075301300032	PENSION	97,012,245
036075307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	146,123,316
036075307001401	OVERHEADS	146,123,316
	TOTAL CAPITAL	610,000,000
036075310360753	ONGOING PROJECTS (OTHERS)	610,000,000
036075310010000	INSTALLATION OF X-RAY UNIT WITH FLUOROSCOPE,SUPPLY AND INSTALLATION OF HEART LUNG MACHINE,SUPPLY OF DIATHERMY MACHINE ETC	260,000,000
036075310020000	Project 2	0
036075310030000	Project 3	0
036075310040000	Project 4	0
036075310050000	Project 5	0
036075314990000	Project499	0
036075320360753	NEW PROJECTS (OTHERS)	0
036075320010000	Project 1	0
036075320020000	Project 2	0
036075320030000	Project 3	0
036075320040000	Project 4	0
036075320050000	Project 5	0
036075324990000	Project499	0
036075330360753	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075330010000	Project 1	0
036075330020000	Project 2	0
036075330030000	Project 3	0
036075330040000	Project 4	0
036075330050000	Project 5	0
036075334990000	Project499	0
036075335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075335010000	Project 1	0
036075335020000	Project 2	0
036075335030000	Project 3	0
036075335040000	Project 4	0
036075335050000	Project 5	0
036075339990000	Project499	0
036075340360753	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075340010000	Project 1	0
036075340020000	Project 2	0
036075340030000	Project 3	0
036075340040000	Project 4	0
036075340050000	Project 5	0
036075344990000	Project499	0
036075345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075345010000	Project 1	0
036075345020000	Project 2	0
036075345030000	Project 3	0
036075345040000	Project 4	0
036075345050000	Project 5	0
036075349990000	Project499	0
	COMPUTERISATION AND NETWORKING OF PERMANENT SITE	120,000,000
	CONSTRUCTION OF HOUSE OFFICER'S QUARTERS	46,000,000
	EQUIPPING OF ICU	93,000,000
	CONNECTION OF STAFF QUARTERS.	91,000,000
	TOTAL CAPITAL PROJECT	610,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	610,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360754	UBTH BENIN CITY	
	TOTAL ALLOCATION:	2,515,276,602
Classification No.	EXPENDITURE ITEMS	
036075401000001	PERSONNEL COST - GENERAL	2,282,945,585

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036075401100010	SALARY & WAGES - GENERAL	635,130,860
036075401100011	BASIC SALARY	635,130,860
036075401200020	BENEFITS AND ALLOWANCES - GENERAL	1,512,849,417
036075401200021	REGULAR ALLOWANCES	508,004,032
036075401200022	NON-REGULAR ALLOWANCES	424,619,091
036075401200023	MONETIZATION IMPACT	580,226,294
036075401300030	SOCIAL CONTRIBUTION	134,965,308
036075401300031	NHIS	63,513,086
036075401300032	PENSION	71,452,222
036075407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	122,331,017
036075407001401	OVERHEADS	122,331,017
	TOTAL CAPITAL	110,000,000
036075410360754	ONGOING PROJECTS (OTHERS)	110,000,000
036075410010000	VAMED-PHASE II	30,000,000
036075410020000	PURCHASE OF RADIOLOGY EQUIPMENT, ANAESTHETIC MACHINES, LABORATORY EQUIPMENT, THEATRE EQUIPMENT AND WARD INSTRUMENTS/EQUIPMENT; COMPLETION OF ACCIDENT AND EMERGENCY BUILDING; VEHICLES; COMPLETION OF PHARMACY BUILDINGETC	80,000,000
036075410030000	Project 3	0
036075410040000	Project 4	0
036075410050000	Project 5	0
036075414990000	Project499	0
036075420360754	NEW PROJECTS (OTHERS)	0
036075420010000	Project 1	0
036075420020000	Project 2	0
036075420030000	Project 3	0
036075420040000	Project 4	0
036075420050000	Project 5	0
036075424990000	Project499	0
036075430360754	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075430010000	Project 1	0
036075430020000	Project 2	0
036075430030000	Project 3	0
036075430040000	Project 4	0
036075430050000	Project 5	0
036075434990000	Project499	0
036075435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075435010000	Project 1	0
036075435020000	Project 2	0
036075435030000	Project 3	0
036075435040000	Project 4	0
036075435050000	Project 5	0
036075439990000	Project499	0
036075440360754	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075440010000	Project 1	0
036075440020000	Project 2	0
036075440030000	Project 3	0
036075440040000	Project 4	0
036075440050000	Project 5	0
036075444990000	Project499	0
036075445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075445010000	Project 1	0
036075445020000	Project 2	0
036075445030000	Project 3	0
036075445040000	Project 4	0
036075445050000	Project 5	0
036075449990000	Project499	0
	TOTAL CAPITAL PROJECT	110,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	110,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360755	OAUTH ILE-IFE	
	TOTAL ALLOCATION:	2,462,559,849
Classification No.	EXPENDITURE ITEMS	
036075501000001	PERSONNEL COST - GENERAL	2,252,352,611
036075501100010	SALARY & WAGES - GENERAL	643,589,108
036075501100011	BASIC SALARY	643,589,108
036075501200020	BENEFITS AND ALLOWANCES - GENERAL	1,472,000,817
036075501200021	REGULAR ALLOWANCES	504,383,593
036075501200022	NON-REGULAR ALLOWANCES	413,437,097
036075501200023	MONETIZATION IMPACT	554,180,128
036075501300030	SOCIAL CONTRIBUTION	136,762,685
036075501300031	NHIS	64,358,911
036075501300032	PENSION	72,403,775
036075507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	130,207,238
036075507001401	OVERHEADS	130,207,238
	TOTAL CAPITAL	80,000,000
036075510360755	ONGOING PROJECTS (OTHERS)	80,000,000
036075510010000	WATER TREATMENT EQUIPMENT, OPERATING TABLE, FLUOROSCOPY MACHINE,IMPROVEMENT IN MEDICAL GAS SUPPLY, CONSTRUCTION OF CONSTRUCTION CONCRETE RAMP,CONSTRUCTION OF BIOMEDICAL ENGINEERING WORKSHOP, CONSRTUCTION OF PAEDIATRIC WARDS, CONSTRUCTION OF HOSTELS FOR CH	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036075510020000	Project 2	0
036075510030000	Project 3	0
036075510040000	Project 4	0
036075510050000	Project 5	0
036075514990000	Project499	0
036075520360755	NEW PROJECTS (OTHERS)	0
036075520010000	Project 1	0
036075520020000	Project 2	0
036075520030000	Project 3	0
036075520040000	Project 4	0
036075520050000	Project 5	0
036075524990000	Project499	0
036075530360755	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075530010000	Project 1	0
036075530020000	Project 2	0
036075530030000	Project 3	0
036075530040000	Project 4	0
036075530050000	Project 5	0
036075534990000	Project499	0
036075535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075535010000	Project 1	0
036075535020000	Project 2	0
036075535030000	Project 3	0
036075535040000	Project 4	0
036075535050000	Project 5	0
036075539990000	Project499	0
036075540360755	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075540010000	Project 1	0
036075540020000	Project 2	0
036075540030000	Project 3	0
036075540040000	Project 4	0
036075540050000	Project 5	0
036075544990000	Project499	0
036075545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075545010000	Project 1	0
036075545020000	Project 2	0
036075545030000	Project 3	0
036075545040000	Project 4	0
036075545050000	Project 5	0
036075549990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360756	UITH ILORIN	
	TOTAL ALLOCATION:	2,572,247,972
Classification No.	EXPENDITURE ITEMS	
036075601000001	PERSONNEL COST - GENERAL	2,012,594,842
036075601100010	SALARY & WAGES - GENERAL	556,147,035
036075601100011	BASIC SALARY	556,147,035
036075601200020	BENEFITS AND ALLOWANCES - GENERAL	1,338,266,562
036075601200021	REGULAR ALLOWANCES	436,913,781
036075601200022	NON-REGULAR ALLOWANCES	428,815,125
036075601200023	MONETIZATION IMPACT	472,537,656
036075601300030	SOCIAL CONTRIBUTION	118,181,245
036075601300031	NHIS	55,614,704
036075601300032	PENSION	62,566,541
036075607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	109,653,130
036075607001401	OVERHEADS	109,653,130
	TOTAL CAPITAL	450,000,000
036075610360756	ONGOING PROJECTS (OTHERS)	450,000,000
036075610010000	COMPLETION OF BLOCK 7 AT THE HOSPITAL PERMANENT SITE, PURCHASE OF MEDICAL EQUIPMENT; COMPLETION OF KITCHEN AND DINING BLOCK 13, COMPLETION OF X-RAY, THEATRE AND MORTUARY BUILDING; COMPLETION OF OUT-PATIENT ACCIDENT AND EMERGENCY BUILDING ETC	450,000,000
036075610020000	Project 2	0
036075610030000	Project 3	0
036075610040000	Project 4	0
036075610050000	Project 5	0
036075614990000	Project499	0
036075620360756	NEW PROJECTS (OTHERS)	0
036075620010000	Project 1	0
036075620020000	Project 2	0
036075620030000	Project 3	0
036075620040000	Project 4	0
036075620050000	Project 5	0
036075624990000	Project499	0
036075630360756	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075630010000	Project 1	0
036075630020000	Project 2	0
036075630030000	Project 3	0
036075630040000	Project 4	0
036075630050000	Project 5	0
036075634990000	Project499	0
036075635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075635010000	Project 1	0
036075635020000	Project 2	0
036075635030000	Project 3	0
036075635040000	Project 4	0
036075635050000	Project 5	0
036075639990000	Project499	0
036075640360756	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075640010000	Project 1	0
036075640020000	Project 2	0
036075640030000	Project 3	0
036075640040000	Project 4	0
036075640050000	Project 5	0
036075644990000	Project499	0
036075645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075645010000	Project 1	0
036075645020000	Project 2	0
036075645030000	Project 3	0
036075645040000	Project 4	0
036075645050000	Project 5	0
036075649990000	Project499	0
	TOTAL CAPITAL PROJECT	450,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	450,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360757	JUTH JOS	
	TOTAL ALLOCATION:	3,135,244,039
Classification No.	EXPENDITURE ITEMS	
036075701000001	PERSONNEL COST - GENERAL	2,023,062,637
036075701100010	SALARY & WAGES - GENERAL	527,238,890
036075701100011	BASIC SALARY	527,238,890
036075701200020	BENEFITS AND ALLOWANCES - GENERAL	1,383,785,483
036075701200021	REGULAR ALLOWANCES	409,924,170
036075701200022	NON-REGULAR ALLOWANCES	524,609,406
036075701200023	MONETIZATION IMPACT	449,251,908
036075701300030	SOCIAL CONTRIBUTION	112,038,264
036075701300031	NHIS	52,723,889
036075701300032	PENSION	59,314,375
036075707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	112,181,402
036075707001401	OVERHEADS	112,181,402
	TOTAL CAPITAL	1,000,000,000
036075710360757	ONGOING PROJECTS (OTHERS)	1,000,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075710010000	PAYMENT TO CONTRACTORS HANDLING THE PERMANENT SITE OF THE HOSPITAL	1,000,000,000
036075710020000	Project 2	0
036075710030000	Project 3	0
036075710040000	Project 4	0
036075710050000	Project 5	0
036075714990000	Project499	0
036075720360757	NEW PROJECTS (OTHERS)	0
036075720010000	Project 1	0
036075720020000	Project 2	0
036075720030000	Project 3	0
036075720040000	Project 4	0
036075720050000	Project 5	0
036075724990000	Project499	0
036075730360757	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075730010000	Project 1	0
036075730020000	Project 2	0
036075730030000	Project 3	0
036075730040000	Project 4	0
036075730050000	Project 5	0
036075734990000	Project499	0
036075735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075735010000	Project 1	0
036075735020000	Project 2	0
036075735030000	Project 3	0
036075735040000	Project 4	0
036075735050000	Project 5	0
036075739990000	Project499	0
036075740360757	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075740010000	Project 1	0
036075740020000	Project 2	0
036075740030000	Project 3	0
036075740040000	Project 4	0
036075740050000	Project 5	0
036075744990000	Project499	0
036075745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075745010000	Project 1	0
036075745020000	Project 2	0
036075745030000	Project 3	0
036075745040000	Project 4	0
036075745050000	Project 5	0
036075749990000	Project499	0
	TOTAL CAPITAL PROJECT	1,000,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360758	UPTH PORT HARCOURT	
	TOTAL ALLOCATION:	2,868,159,924
Classification No.	EXPENDITURE ITEMS	
036075801000001	PERSONNEL COST - GENERAL	2,355,760,288
036075801100010	SALARY & WAGES - GENERAL	592,530,576
036075801100011	BASIC SALARY	592,530,576
036075801200020	BENEFITS AND ALLOWANCES - GENERAL	1,637,316,964
036075801200021	REGULAR ALLOWANCES	458,439,818
036075801200022	NON-REGULAR ALLOWANCES	670,258,831
036075801200023	MONETIZATION IMPACT	508,618,315
036075801300030	SOCIAL CONTRIBUTION	125,912,747
036075801300031	NHIS	59,253,058
036075801300032	PENSION	66,659,690
036075807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	132,399,636
036075807001401	OVERHEADS	132,399,636
	TOTAL CAPITAL	380,000,000
036075810360758	ONGOING PROJECTS (OTHERS)	380,000,000
036075810010000	COMPLETION OF THE PERMANENT SITE, PROCUREMENT OF MEDICAL EQUIPMENT	380,000,000
036075810020000	Project 2	0
036075810030000	Project 3	0
036075810040000	Project 4	0
036075810050000	Project 5	0
036075814990000	Project499	0
036075820360758	NEW PROJECTS (OTHERS)	0
036075820010000	Project 1	0
036075820020000	Project 2	0
036075820030000	Project 3	0
036075820040000	Project 4	0
036075820050000	Project 5	0
036075824990000	Project499	0
036075830360758	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075830010000	Project 1	0
036075830020000	Project 2	0
036075830030000	Project 3	0
036075830040000	Project 4	0
036075830050000	Project 5	0
036075834990000	Project499	0
036075835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075835010000	Project 1	0
036075835020000	Project 2	0
036075835030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036075835040000	Project 4	0
036075835050000	Project 5	0
036075839990000	Project499	0
036075840360758	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075840010000	Project 1	0
036075840020000	Project 2	0
036075840030000	Project 3	0
036075840040000	Project 4	0
036075840050000	Project 5	0
036075844990000	Project499	0
036075845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075845010000	Project 1	0
036075845020000	Project 2	0
036075845030000	Project 3	0
036075845040000	Project 4	0
036075845050000	Project 5	0
036075849990000	Project499	0
	TOTAL CAPITAL PROJECT	380,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	380,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360759	UCTH CALABAR	
	TOTAL ALLOCATION:	2,181,133,902
Classification No.	EXPENDITURE ITEMS	
036075901000001	PERSONNEL COST - GENERAL	1,981,700,082
036075901100010	SALARY & WAGES - GENERAL	452,064,343
036075901100011	BASIC SALARY	452,064,343
036075901200020	BENEFITS AND ALLOWANCES - GENERAL	1,433,572,066
036075901200021	REGULAR ALLOWANCES	354,619,758
036075901200022	NON-REGULAR ALLOWANCES	691,528,609
036075901200023	MONETIZATION IMPACT	387,423,699
036075901300030	SOCIAL CONTRIBUTION	96,063,673
036075901300031	NHIS	45,206,434
036075901300032	PENSION	50,857,239
036075907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	119,433,820
036075907001401	OVERHEADS	119,433,820
	TOTAL CAPITAL	80,000,000
036075910360759	ONGOING PROJECTS (OTHERS)	80,000,000
036075910010000	COMPLETION OF THE PERMANENT SITE, PROCUREMENT OF MEDICAL EQUIPMENT, OFFICE EQUIPMENT, LABORATORY EQUIPMENT ETC	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036075910020000	Project 2	0
036075910030000	Project 3	0
036075910040000	Project 4	0
036075910050000	Project 5	0
036075914990000	Project499	0
036075920360759	NEW PROJECTS (OTHERS)	0
036075920010000	Project 1	0
036075920020000	Project 2	0
036075920030000	Project 3	0
036075920040000	Project 4	0
036075920050000	Project 5	0
036075924990000	Project499	0
036075930360759	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075930010000	Project 1	0
036075930020000	Project 2	0
036075930030000	Project 3	0
036075930040000	Project 4	0
036075930050000	Project 5	0
036075934990000	Project499	0
036075935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075935010000	Project 1	0
036075935020000	Project 2	0
036075935030000	Project 3	0
036075935040000	Project 4	0
036075935050000	Project 5	0
036075939990000	Project499	0
036075940360759	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036075940010000	Project 1	0
036075940020000	Project 2	0
036075940030000	Project 3	0
036075940040000	Project 4	0
036075940050000	Project 5	0
036075944990000	Project499	0
036075945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036075945010000	Project 1	0
036075945020000	Project 2	0
036075945030000	Project 3	0
036075945040000	Project 4	0
036075945050000	Project 5	0
036075949990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360760	UMTH MAIDUGURI	
	TOTAL ALLOCATION:	3,009,150,289
Classification No.	EXPENDITURE ITEMS	
036076001000001	PERSONNEL COST - GENERAL	2,666,091,537
036076001100010	SALARY & WAGES - GENERAL	678,321,043
036076001100011	BASIC SALARY	678,321,043
036076001200020	BENEFITS AND ALLOWANCES - GENERAL	1,843,627,273
036076001200021	REGULAR ALLOWANCES	533,789,250
036076001200023	NON-REGULAR ALLOWANCES	699,343,416
036076001200022	MONETIZATION IMPACT	610,494,607
036076001300030	SOCIAL CONTRIBUTION	144,143,222
036076001300031	NHIS	67,832,104
036076001300032	PENSION	76,311,117
036076007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	113,058,752
036076007001401	OVERHEADS	113,058,752
	TOTAL CAPITAL	230,000,000
036076010360760	ONGOING PROJECTS (OTHERS)	230,000,000
036076010010000	COMPLETION OF A&E BUILDING, RENOVATION OF BUILDINGS AND REHABILITATION OF MEDICAL EQUIPMENT ETC	130,000,000
036076010020000	Project 2	0
036076010030000	Project 3	0
036076010040000	Project 4	0
036076010050000	Project 5	0
036076014990000	Project499	0
036076020360760	NEW PROJECTS (OTHERS)	0
036076020010000	Project 1	0
036076020020000	Project 2	0
036076020030000	Project 3	0
036076020040000	Project 4	0
036076020050000	Project 5	0
036076024990000	Project499	0
036076030360760	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076030010000	Project 1	0
036076030020000	Project 2	0
036076030030000	Project 3	0
036076030040000	Project 4	0
036076030050000	Project 5	0
036076034990000	Project499	0
036076035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076035010000	Project 1	0
036076035020000	Project 2	0
036076035030000	Project 3	0
036076035040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076035050000	Project 5	0
036076039990000	Project499	0
036076040360760	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076040010000	Project 1	0
036076040020000	Project 2	0
036076040030000	Project 3	0
036076040040000	Project 4	0
036076040050000	Project 5	0
036076044990000	Project499	0
036076045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076045010000	Project 1	0
036076045020000	Project 2	0
036076045030000	Project 3	0
036076045040000	Project 4	0
036076045050000	Project 5	0
036076049990000	Project499	0
	EQUIPPING OF CHC	55,000,000
	PROCUREMENT OF BASIC WARD EQUIPMENT	45,000,000
	TOTAL CAPITAL PROJECT	230,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	230,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360761	UDTH SOKOTO	
	TOTAL ALLOCATION:	1,961,782,207
Classification No.	EXPENDITURE ITEMS	
036076101000001	PERSONNEL COST - GENERAL	1,807,027,973
036076101100010	SALARY & WAGES - GENERAL	398,590,466
036076101100011	BASIC SALARY	398,590,466
036076101200020	BENEFITS AND ALLOWANCES - GENERAL	1,323,737,033
036076101200021	REGULAR ALLOWANCES	294,356,056
036076101200023	NON-REGULAR ALLOWANCES	676,233,297
036076101200022	MONETIZATION IMPACT	353,147,680
036076101300030	SOCIAL CONTRIBUTION	84,700,474
036076101300031	NHIS	39,859,047
036076101300032	PENSION	44,841,427
036076107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	74,754,234
036076107001401	OVERHEADS	74,754,234
	TOTAL CAPITAL	80,000,000
036076110360761	ONGOING PROJECTS (OTHERS)	80,000,000
036076110010000	COMPLETION OF THE NEURO SCIENCE BUILDING, MEDICAL EQUIPMENT ETC	80,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076110020000	Project 2	0
036076110030000	Project 3	0
036076110040000	Project 4	0
036076110050000	Project 5	0
036076114990000	Project499	0
036076120360761	NEW PROJECTS (OTHERS)	0
036076120010000	Project 1	0
036076120020000	Project 2	0
036076120030000	Project 3	0
036076120040000	Project 4	0
036076120050000	Project 5	0
036076124990000	Project499	0
036076130360761	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076130010000	Project 1	0
036076130020000	Project 2	0
036076130030000	Project 3	0
036076130040000	Project 4	0
036076130050000	Project 5	0
036076134990000	Project499	0
036076135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076135010000	Project 1	0
036076135020000	Project 2	0
036076135030000	Project 3	0
036076135040000	Project 4	0
036076135050000	Project 5	0
036076139990000	Project499	0
036076140360761	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076140010000	Project 1	0
036076140020000	Project 2	0
036076140030000	Project 3	0
036076140040000	Project 4	0
036076140050000	Project 5	0
036076144990000	Project499	0
036076145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076145010000	Project 1	0
036076145020000	Project 2	0
036076145030000	Project 3	0
036076145040000	Project 4	0
036076145050000	Project 5	0
036076149990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360762	AKTH KANO	
	TOTAL ALLOCATION:	1,675,702,130
Classification No.	EXPENDITURE ITEMS	
036076201000001	PERSONNEL COST - GENERAL	1,473,721,495
036076201100010	SALARY & WAGES - GENERAL	356,169,973
036076201100011	BASIC SALARY	356,169,973
036076201200020	BENEFITS AND ALLOWANCES - GENERAL	1,041,865,403
036076201200021	REGULAR ALLOWANCES	280,886,184
036076201200023	NON-REGULAR ALLOWANCES	439,508,783
036076201200022	MONETIZATION IMPACT	321,470,436
036076201300030	SOCIAL CONTRIBUTION	75,686,119
036076201300031	NHIS	35,616,997
036076201300032	PENSION	40,069,122
036076207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	121,980,635
036076207001401	OVERHEADS	121,980,635
	TOTAL CAPITAL	80,000,000
036076210360762	ONGOING PROJECTS (OTHERS)	80,000,000
036076210010000	COMPLETION OF DOCTORS QUARTERS, PROCUREMENT OF MEDICAL EQUIPMENT, RENOVATION OF HOSPITAL BUILDINGS ETC	80,000,000
036076210020000	Project 2	0
036076210030000	Project 3	0
036076210040000	Project 4	0
036076210050000	Project 5	0
036076214990000	Project499	0
036076220360762	NEW PROJECTS (OTHERS)	0
036076220010000	Project 1	0
036076220020000	Project 2	0
036076220030000	Project 3	0
036076220040000	Project 4	0
036076220050000	Project 5	0
036076224990000	Project499	0
036076230360762	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076230010000	Project 1	0
036076230020000	Project 2	0
036076230030000	Project 3	0
036076230040000	Project 4	0
036076230050000	Project 5	0
036076234990000	Project499	0
036076235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076235010000	Project 1	0
036076235020000	Project 2	0
036076235030000	Project 3	0
036076235040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076235050000	Project 5	0
036076239990000	Project499	0
036076240360762	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076240010000	Project 1	0
036076240020000	Project 2	0
036076240030000	Project 3	0
036076240040000	Project 4	0
036076240050000	Project 5	0
036076244990000	Project499	0
036076245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076245010000	Project 1	0
036076245020000	Project 2	0
036076245030000	Project 3	0
036076245040000	Project 4	0
036076245050000	Project 5	0
036076249990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360763	NAUTH NNEWI	
	TOTAL ALLOCATION:	1,518,642,727
Classification No.	EXPENDITURE ITEMS	
036076301000001	PERSONNEL COST - GENERAL	1,362,886,642
036076301100010	SALARY & WAGES - GENERAL	330,682,453
036076301100011	BASIC SALARY	330,682,453
036076301200020	BENEFITS AND ALLOWANCES - GENERAL	961,934,168
036076301200021	REGULAR ALLOWANCES	250,577,536
036076301200022	NON-REGULAR ALLOWANCES	434,864,511
036076301200023	MONETIZATION IMPACT	276,492,121
036076301300030	SOCIAL CONTRIBUTION	70,270,021
036076301300031	NHIS	33,068,245
036076301300032	PENSION	37,201,776
036076307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	75,756,085
036076307001401	OVERHEADS	75,756,085
	TOTAL CAPITAL	80,000,000
036076310360763	ONGOING PROJECTS (OTHERS)	80,000,000
036076310010000	CONSTRUCTION OF BUILDINGS IN THE PERMANENT SITE, PURCHASE OF MEDICAL AND LABORATORY EQUIPMENT ETC	80,000,000
036076310020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036076310030000	Project 3	0
036076310040000	Project 4	0
036076310050000	Project 5	0
036076314990000	Project499	0
036076320360763	NEW PROJECTS (OTHERS)	0
036076320010000	Project 1	0
036076320020000	Project 2	0
036076320030000	Project 3	0
036076320040000	Project 4	0
036076320050000	Project 5	0
036076324990000	Project499	0
036076330360763	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076330010000	Project 1	0
036076330020000	Project 2	0
036076330030000	Project 3	0
036076330040000	Project 4	0
036076330050000	Project 5	0
036076334990000	Project499	0
036076335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076335010000	Project 1	0
036076335020000	Project 2	0
036076335030000	Project 3	0
036076335040000	Project 4	0
036076335050000	Project 5	0
036076339990000	Project499	0
036076340360763	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076340010000	Project 1	0
036076340020000	Project 2	0
036076340030000	Project 3	0
036076340040000	Project 4	0
036076340050000	Project 5	0
036076344990000	Project499	0
036076345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076345010000	Project 1	0
036076345020000	Project 2	0
036076345030000	Project 3	0
036076345040000	Project 4	0
036076345050000	Project 5	0
036076349990000	Project499	0
	TOTAL CAPITAL PROJECT	80,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	80,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
0360764	FEDERAL SPECIALIST HOSPITAL- IRRUA	
	TOTAL ALLOCATION:	742,157,963
Classification No.	EXPENDITURE ITEMS	
036076401000001	PERSONNEL COST - GENERAL	619,508,746
036076401100010	SALARY & WAGES - GENERAL	156,434,971
036076401100011	BASIC SALARY	156,434,971
036076401200020	BENEFITS AND ALLOWANCES - GENERAL	429,831,344
036076401200021	REGULAR ALLOWANCES	121,392,639
036076401200023	NON-REGULAR ALLOWANCES	179,254,512
036076401200022	MONETIZATION IMPACT	129,184,193
036076401300030	SOCIAL CONTRIBUTION	33,242,431
036076401300031	NHIS	15,643,497
036076401300032	PENSION	17,598,934
036076407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	62,649,217
036076407001401	OVERHEADS	62,649,217
	TOTAL CAPITAL	60,000,000
036076410360764	ONGOING PROJECTS (OTHERS)	60,000,000
036076410010000	IMPROVEMENT OF WATER PROJECT, ELECTRICITY PROJECT. PROCUREMENT OF MEDICAL EQUIPMENT, COMPLETION OF ADMINISTRATIVE BLCK ETC	60,000,000
036076410020000	Project 2	0
036076410030000	Project 3	0
036076410040000	Project 4	0
036076410050000	Project 5	0
036076414990000	Project499	0
036076420360764	NEW PROJECTS (OTHERS)	0
036076420010000	Project 1	0
036076420020000	Project 2	0
036076420030000	Project 3	0
036076420040000	Project 4	0
036076420050000	Project 5	0
036076424990000	Project499	0
036076430360764	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076430010000	Project 1	0
036076430020000	Project 2	0
036076430030000	Project 3	0
036076430040000	Project 4	0
036076430050000	Project 5	0
036076434990000	Project499	0
036076435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076435010000	Project 1	0
036076435020000	Project 2	0
036076435030000	Project 3	0
036076435040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076435050000	Project 5	0
036076439990000	Project499	0
036076440360764	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076440010000	Project 1	0
036076440020000	Project 2	0
036076440030000	Project 3	0
036076440040000	Project 4	0
036076440050000	Project 5	0
036076444990000	Project499	0
036076445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076445010000	Project 1	0
036076445020000	Project 2	0
036076445030000	Project 3	0
036076445040000	Project 4	0
036076445050000	Project 5	0
036076449990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360765	FEDERAL SPECIALIST HOSPITAL- GWAGWALADA	
	TOTAL ALLOCATION:	1,559,739,519
Classification No.	EXPENDITURE ITEMS	
036076501000001	PERSONNEL COST - GENERAL	1,415,431,716
036076501100010	SALARY & WAGES - GENERAL	397,763,160
036076501100011	BASIC SALARY	397,763,160
036076501200020	BENEFITS AND ALLOWANCES - GENERAL	933,143,884
036076501200021	REGULAR ALLOWANCES	316,811,168
036076501200023	NON-REGULAR ALLOWANCES	270,636,333
036076501200022	MONETIZATION IMPACT	345,696,383
036076501300030	SOCIAL CONTRIBUTION	84,524,672
036076501300031	NHIS	39,776,316
036076501300032	PENSION	44,748,356
036076507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	69,307,803
036076507001401	OVERHEADS	69,307,803
	TOTAL CAPITAL	75,000,000
036076510360765	ONGOING PROJECTS (OTHERS)	75,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076510010000	ENHANCEMENT OF WATER SUPPLY, COMPLETION OF PABX, RHABILITATION OF INCINERATOR, PROCUREMENT OF ASSORTED MEDICAL EQUIPMENT, COMPLETION OF TRAUMA/ORTHOAEDIC WARD/FACILITIES FOR DOCTORS CALL DUTY ROOM, PROVISION OF OFFICE FURNITURE AND EQUIPMENT	75,000,000
036076510020000	Project 2	0
036076510030000	Project 3	0
036076510040000	Project 4	0
036076510050000	Project 5	0
036076514990000	Project499	0
036076520360765	NEW PROJECTS (OTHERS)	0
036076520010000	Project 1	0
036076520020000	Project 2	0
036076520030000	Project 3	0
036076520040000	Project 4	0
036076520050000	Project 5	0
036076524990000	Project499	0
036076530360765	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076530010000	Project 1	0
036076530020000	Project 2	0
036076530030000	Project 3	0
036076530040000	Project 4	0
036076530050000	Project 5	0
036076534990000	Project499	0
036076535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076535010000	ANTE NATAL AND CHILD CARE	
036076535020000	Project 2	0
036076535030000	Project 3	0
036076535040000	Project 4	0
036076535050000	Project 5	0
036076539990000	Project499	0
036076540360765	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076540010000	Project 1	0
036076540020000	Project 2	0
036076540030000	Project 3	0
036076540040000	Project 4	0
036076540050000	Project 5	0
036076544990000	Project499	0
036076545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076545010000	Project 1	0
036076545020000	Project 2	0
036076545030000	Project 3	0
036076545040000	Project 4	0
036076545050000	Project 5	0
036076549990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	75,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	75,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360766	SANI ABACHA SPECIALIST HOSPITAL	
	TOTAL ALLOCATION:	0
Classification No.	EXPENDITURE ITEMS	
036076601000001	PERSONNEL COST - GENERAL	0
036076601100010	SALARY & WAGES - GENERAL	0
036076601100011	BASIC SALARY	0
036076601200020	BENEFITS AND ALLOWANCES - GENERAL	0
036076601200021	REGULAR ALLOWANCES	0
036076601200022	NON-REGULAR ALLOWANCES	0
	MONETIZATION IMPACT	
036076601300030	SOCIAL CONTRIBUTION	0
036076601300031	NHIS	0
036076601300032	PENSION	0
036076607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
036076607001401	OVERHEADS	0
	TOTAL CAPITAL	0
036076610360766	ONGOING PROJECTS (OTHERS)	0
036076610010000	Project 1	0
036076610020000	Project 2	0
036076610030000	Project 3	0
036076610040000	Project 4	0
036076610050000	Project 5	0
036076614990000	Project499	0
036076620360766	NEW PROJECTS (OTHERS)	0
036076620010000	Project 1	0
036076620020000	Project 2	0
036076620030000	Project 3	0
036076620040000	Project 4	0
036076620050000	Project 5	0
036076624990000	Project499	0
036076630360766	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076630010000	Project 1	0
036076630020000	Project 2	0
036076630030000	Project 3	0
036076630040000	Project 4	0
036076630050000	Project 5	0
036076634990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036076635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076635010000	Project 1	0
036076635020000	Project 2	0
036076635030000	Project 3	0
036076635040000	Project 4	0
036076635050000	Project 5	0
036076639990000	Project499	0
036076640360766	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076640010000	Project 1	0
036076640020000	Project 2	0
036076640030000	Project 3	0
036076640040000	Project 4	0
036076640050000	Project 5	0
036076644990000	Project499	0
036076645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076645010000	Project 1	0
036076645020000	Project 2	0
036076645030000	Project 3	0
036076645040000	Project 4	0
036076645050000	Project 5	0
036076649990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360767	FEDERAL STAFF HOSPITAL APO ABUJA	
	TOTAL ALLOCATION:	299,000,730
Classification No.	EXPENDITURE ITEMS	
036076701000001	PERSONNEL COST - GENERAL	234,939,499
036076701100010	SALARY & WAGES - GENERAL	57,449,774
036076701100011	BASIC SALARY	57,449,774
036076701200020	BENEFITS AND ALLOWANCES - GENERAL	165,281,648
036076701200021	REGULAR ALLOWANCES	43,954,324
036076701200023	NON-REGULAR ALLOWANCES	73,857,606
036076701200022	MONETIZATION IMPACT	47,469,718
036076701300030	SOCIAL CONTRIBUTION	12,208,077
036076701300031	NHIS	5,744,977
036076701300032	PENSION	6,463,100
036076707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,061,231
036076707001401	OVERHEADS	24,061,231
	TOTAL CAPITAL	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076710360767	ONGOING PROJECTS (OTHERS)	40,000,000
036076710010000	RENOVATION AND FURNISHING OF O&G WARD, COMPLETION OF CHILDREN WARD, PROCUREMENT OF MEDICAL, LABORATORY AND SURGICAL EQUIPMENT, COMPLETION OF WALKWAYS ETC	40,000,000
036076710020000	Project 2	0
036076710030000	Project 3	0
036076710040000	Project 4	0
036076710050000	Project 5	0
036076714990000	Project499	0
036076720360767	NEW PROJECTS (OTHERS)	0
036076720010000	Project 1	0
036076720020000	Project 2	0
036076720030000	Project 3	0
036076720040000	Project 4	0
036076720050000	Project 5	0
036076724990000	Project499	0
036076730360767	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076730010000	Project 1	0
036076730020000	Project 2	0
036076730030000	Project 3	0
036076730040000	Project 4	0
036076730050000	Project 5	0
036076734990000	Project499	0
036076735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076735010000	ANTE NATAL AND CHILD CARE	
036076735020000	Project 2	0
036076735030000	Project 3	0
036076735040000	Project 4	0
036076735050000	Project 5	0
036076739990000	Project499	0
036076740360767	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076740010000	Project 1	0
036076740020000	Project 2	0
036076740030000	Project 3	0
036076740040000	Project 4	0
036076740050000	Project 5	0
036076744990000	Project499	0
036076745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076745010000	Project 1	0
036076745020000	Project 2	0
036076745030000	Project 3	0
036076745040000	Project 4	0
036076745050000	Project 5	0
036076749990000	Project499	0
	TOTAL CAPITAL PROJECT	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360768	FEDERAL STAFF HOSPITAL VICTORIA ISLAND	
	TOTAL ALLOCATION:	283,705,312
Classification No.	EXPENDITURE ITEMS	
036076801000001	PERSONNEL COST - GENERAL	245,125,580
036076801100010	SALARY & WAGES - GENERAL	61,499,540
036076801100011	BASIC SALARY	61,499,540
036076801200020	BENEFITS AND ALLOWANCES - GENERAL	170,557,387
036076801200021	REGULAR ALLOWANCES	44,826,796
036076801200023	NON-REGULAR ALLOWANCES	75,089,024
036076801200022	MONETIZATION IMPACT	50,641,567
036076801300030	SOCIAL CONTRIBUTION	13,068,652
036076801300031	NHIS	6,149,954
036076801300032	PENSION	6,918,698
036076807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,579,732
036076807001401	OVERHEADS	18,579,732
	TOTAL CAPITAL	20,000,000
036076810360768	ONGOING PROJECTS (OTHERS)	20,000,000
036076810010000	RENOVATION/REHABILITATION WORKS,PURCHASE OF MEDICAL EQUIPMENT, ESTABLISHMENT OF THEATRE, CONSTRUCTION OF ADMIN BLOCK,O&G WARDS, CHILDREN WARDS, UPGRADING OF PHYSIOTHERAPY UNIT,HOSPITAL LAUNDRY ETC. PROCUREMENT OF KITCHEN EQUIPMENT ETC	20,000,000
036076810020000	Project 2	0
036076810030000	Project 3	0
036076810040000	Project 4	0
036076810050000	Project 5	0
036076814990000	Project499	0
036076820360768	NEW PROJECTS (OTHERS)	0
036076820010000	Project 1	0
036076820020000	Project 2	0
036076820030000	Project 3	0
036076820040000	Project 4	0
036076820050000	Project 5	0
036076824990000	Project499	0
036076830360768	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076830010000	Project 1	0
036076830020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076830030000	Project 3	0
036076830040000	Project 4	0
036076830050000	Project 5	0
036076834990000	Project499	0
036076835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076835010000	ANTE NATAL AND CHILD CARE	
036076835020000	Project 2	0
036076835030000	Project 3	0
036076835040000	Project 4	0
036076835050000	Project 5	0
036076839990000	Project499	0
036076840360768	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076840010000	Project 1	0
036076840020000	Project 2	0
036076840030000	Project 3	0
036076840040000	Project 4	0
036076840050000	Project 5	0
036076844990000	Project499	0
036076845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076845010000	Project 1	0
036076845020000	Project 2	0
036076845030000	Project 3	0
036076845040000	Project 4	0
036076845050000	Project 5	0
036076849990000	Project499	0
	TOTAL CAPITAL PROJECT	20,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	20,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360769	PSYCHIATRIC HOSPITAL- ENUGU	
	TOTAL ALLOCATION:	485,235,690
Classification No.	EXPENDITURE ITEMS	
036076901000001	PERSONNEL COST - GENERAL	397,587,571
036076901100010	SALARY & WAGES - GENERAL	100,763,648
036076901100011	BASIC SALARY	100,763,648
036076901200020	BENEFITS AND ALLOWANCES - GENERAL	273,301,315
036076901200021	REGULAR ALLOWANCES	98,916,051
036076901200022	NON-REGULAR ALLOWANCES	106,177,155
036076901200023	MONETIZATION IMPACT	68,208,109
036076901300030	SOCIAL CONTRIBUTION	23,522,607
036076901300031	NHIS	10,751,610

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076901300032	PENSION	12,770,997
036076907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,648,119
036076907001401	OVERHEADS	27,648,119
	TOTAL CAPITAL	60,000,000
036076910360769	ONGOING PROJECTS (OTHERS)	60,000,000
036076910010000	PURCHASE OF ECT MACHINE, REFURBISHMENT OF SCHOOL OF NURSING, SUPPLY OF MEDICAL LABORATORY EQUIPMENT, RENOVATION AND EQUIPPING OF HOSPITAL BUILDINGS ETC	60,000,000
036076910020000	Project 2	0
036076910030000	Project 3	0
036076910040000	Project 4	0
036076910050000	Project 5	0
036076914990000	Project499	0
036076920360769	NEW PROJECTS (OTHERS)	0
036076920010000	Project 1	0
036076920020000	Project 2	0
036076920030000	Project 3	0
036076920040000	Project 4	0
036076920050000	Project 5	0
036076924990000	Project499	0
036076930360769	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076930010000	Project 1	0
036076930020000	Project 2	0
036076930030000	Project 3	0
036076930040000	Project 4	0
036076930050000	Project 5	0
036076934990000	Project499	0
036076935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076935010000	Project 1	0
036076935020000	Project 2	0
036076935030000	Project 3	0
036076935040000	Project 4	0
036076935050000	Project 5	0
036076939990000	Project499	0
036076940360769	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036076940010000	Project 1	0
036076940020000	Project 2	0
036076940030000	Project 3	0
036076940040000	Project 4	0
036076940050000	Project 5	0
036076944990000	Project499	0
036076945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036076945010000	Project 1	0
036076945020000	Project 2	0
036076945030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036076945040000	Project 4	0
036076945050000	Project 5	0
036076949990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360770	PSYCHIATRIC HOSPITAL- KADUNA	
	TOTAL ALLOCATION:	311,863,089
Classification No.	EXPENDITURE ITEMS	
036077001000001	PERSONNEL COST - GENERAL	224,335,844
036077001100010	SALARY & WAGES - GENERAL	66,953,034
036077001100011	BASIC SALARY	66,953,034
036077001200020	BENEFITS AND ALLOWANCES - GENERAL	143,155,290
036077001200021	REGULAR ALLOWANCES	52,941,684
036077001200022	NON-REGULAR ALLOWANCES	36,164,973
036077001200023	MONETIZATION IMPACT	54,048,633
036077001300030	SOCIAL CONTRIBUTION	14,227,520
036077001300031	NHIS	6,695,303
036077001300032	PENSION	7,532,216
036077007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,527,245
036077007001401	OVERHEADS	27,527,245
	TOTAL CAPITAL	60,000,000
036077010360770	ONGOING PROJECTS (OTHERS)	60,000,000
036077010010000	RENOVATION AND REHABILITATION OF WARDS A & B, CONSTRUCTION OF BOREHOLE, CONSTRUCTION OF ACCESS ROAD, CONSTRUCTION OF LIBRARY, PROCUREMENT OF MEDICAL EQUIPMENT AND COMPUTERIZATION	60,000,000
036077010020000	Project 2	0
036077010030000	Project 3	0
036077010040000	Project 4	0
036077010050000	Project 5	0
036077014990000	Project499	0
036077020360770	NEW PROJECTS (OTHERS)	0
036077020010000	Project 1	0
036077020020000	Project 2	0
036077020030000	Project 3	0
036077020040000	Project 4	0
036077020050000	Project 5	0
036077024990000	Project499	0
036077030360770	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077030010000	Project 1	0
036077030020000	Project 2	0
036077030030000	Project 3	0
036077030040000	Project 4	0
036077030050000	Project 5	0
036077034990000	Project499	0
036077035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077035010000	Project 1	0
036077035020000	Project 2	0
036077035030000	Project 3	0
036077035040000	Project 4	0
036077035050000	Project 5	0
036077039990000	Project499	0
036077040360770	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077040010000	Project 1	0
036077040020000	Project 2	0
036077040030000	Project 3	0
036077040040000	Project 4	0
036077040050000	Project 5	0
036077044990000	Project499	0
036077045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077045010000	Project 1	0
036077045020000	Project 2	0
036077045030000	Project 3	0
036077045040000	Project 4	0
036077045050000	Project 5	0
036077049990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360771	PSYCHIATRIC HOSPITAL- CALABAR	
	TOTAL ALLOCATION:	469,810,472
Classification No.	EXPENDITURE ITEMS	
036077101000001	PERSONNEL COST - GENERAL	382,283,227
036077101100010	SALARY & WAGES - GENERAL	91,083,173
036077101100011	BASIC SALARY	91,083,173
036077101200020	BENEFITS AND ALLOWANCES - GENERAL	271,844,880
036077101200021	REGULAR ALLOWANCES	71,196,664
036077101200022	NON-REGULAR ALLOWANCES	129,723,365
036077101200023	MONETIZATION IMPACT	70,924,852

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036077101300030	SOCIAL CONTRIBUTION	19,355,174
036077101300031	NHIS	9,108,317
036077101300032	PENSION	10,246,857
036077107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,527,245
036077107001401	OVERHEADS	27,527,245
	TOTAL CAPITAL	60,000,000
036077110360771	ONGOING PROJECTS (OTHERS)	60,000,000
036077110010000	COMPLETION OF REHABILITATION OF WARDS (FEMALE) ACQUISITION OF LAND AND TOPOGRAPHY, COMPLETION OF MEDICATION AND EXTENSION OF OPD, COMPLETION OF GENERATOR HOUSE, PROCUREMENT AND INSTALLATION OF GENERATOR, COMPLETION OF PAYMENT AND INSTALLATION OF EEG MACHINE	60,000,000
036077110020000	Project 2	0
036077110030000	Project 3	0
036077110040000	Project 4	0
036077110050000	Project 5	0
036077114990000	Project499	0
036077120360771	NEW PROJECTS (OTHERS)	0
036077120010000	Project 1	0
036077120020000	Project 2	0
036077120030000	Project 3	0
036077120040000	Project 4	0
036077120050000	Project 5	0
036077124990000	Project499	0
036077130360771	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077130010000	Project 1	0
036077130020000	Project 2	0
036077130030000	Project 3	0
036077130040000	Project 4	0
036077130050000	Project 5	0
036077134990000	Project499	0
036077135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077135010000	Project 1	0
036077135020000	Project 2	0
036077135030000	Project 3	0
036077135040000	Project 4	0
036077135050000	Project 5	0
036077139990000	Project499	0
036077140360771	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077140010000	Project 1	0
036077140020000	Project 2	0
036077140030000	Project 3	0
036077140040000	Project 4	0
036077140050000	Project 5	0
036077144990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077145010000	Project 1	0
036077145020000	Project 2	0
036077145030000	Project 3	0
036077145040000	Project 4	0
036077145050000	Project 5	0
036077149990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360772	PSYCHIATRIC HOSPITAL- MAIDUGURI	
	TOTAL ALLOCATION:	459,931,520
Classification No.	EXPENDITURE ITEMS	
036077201000001	PERSONNEL COST - GENERAL	374,404,274
036077201100010	SALARY & WAGES - GENERAL	87,314,617
036077201100011	BASIC SALARY	87,314,617
036077201200020	BENEFITS AND ALLOWANCES - GENERAL	268,535,301
036077201200021	REGULAR ALLOWANCES	67,338,278
036077201200022	NON-REGULAR ALLOWANCES	131,743,281
036077201200023	MONETIZATION IMPACT	69,453,742
036077201300030	SOCIAL CONTRIBUTION	18,554,356
036077201300031	NHIS	8,731,462
036077201300032	PENSION	9,822,894
036077207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,527,246
036077207001401	OVERHEADS	25,527,246
	TOTAL CAPITAL	60,000,000
036077210360772	ONGOING PROJECTS (OTHERS)	60,000,000
036077210010000	CONSTRUCTION OF ADMINISTARTIVE BLOCK, PURCHASE OF GENERATOR, CONSTRUCTION OF NEW WARDS ETC	60,000,000
036077210020000	Project 2	0
036077210030000	Project 3	0
036077210040000	Project 4	0
036077210050000	Project 5	0
036077214990000	Project499	0
036077220360772	NEW PROJECTS (OTHERS)	0
036077220010000	Project 1	0
036077220020000	Project 2	0
036077220030000	Project 3	0
036077220040000	Project 4	0
036077220050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036077224990000	Project499	0
036077230360772	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077230010000	Project 1	0
036077230020000	Project 2	0
036077230030000	Project 3	0
036077230040000	Project 4	0
036077230050000	Project 5	0
036077234990000	Project499	0
036077235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077235010000	Project 1	0
036077235020000	Project 2	0
036077235030000	Project 3	0
036077235040000	Project 4	0
036077235050000	Project 5	0
036077239990000	Project499	0
036077240360772	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077240010000	Project 1	0
036077240020000	Project 2	0
036077240030000	Project 3	0
036077240040000	Project 4	0
036077240050000	Project 5	0
036077244990000	Project499	0
036077245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077245010000	Project 1	0
036077245020000	Project 2	0
036077245030000	Project 3	0
036077245040000	Project 4	0
036077245050000	Project 5	0
036077249990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360773	PSYCHIATRIC HOSPITAL- SOKOTO	
	TOTAL ALLOCATION:	317,130,148
Classification No.	EXPENDITURE ITEMS	
036077301000001	PERSONNEL COST - GENERAL	229,602,903
036077301100010	SALARY & WAGES - GENERAL	71,373,049
036077301100011	BASIC SALARY	71,373,049
036077301200020	BENEFITS AND ALLOWANCES - GENERAL	143,063,081
036077301200021	REGULAR ALLOWANCES	58,845,349

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077301200022	NON-REGULAR ALLOWANCES	31,521,844
036077301200023	MONETIZATION IMPACT	52,695,887
036077301300030	SOCIAL CONTRIBUTION	15,166,773
036077301300031	NHIS	7,137,305
036077301300032	PENSION	8,029,468
036077307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,527,245
036077307001401	OVERHEADS	27,527,245
	TOTAL CAPITAL	60,000,000
036077310360773	ONGOING PROJECTS (OTHERS)	60,000,000
036077310010000	COMPLETION OF PERIMETER FENCE, COMPLETION OF OPD BLOCK, PROCUREMENT OF EMERGENCY DRUGS, COMPLETION OF STAFF CLINIC, CONSTRUCTION OF SCHOOL OF NURSING ETC	60,000,000
036077310020000	Project 2	0
036077310030000	Project 3	0
036077310040000	Project 4	0
036077310050000	Project 5	0
036077314990000	Project499	0
036077320360773	NEW PROJECTS (OTHERS)	0
036077320010000	Project 1	0
036077320020000	Project 2	0
036077320030000	Project 3	0
036077320040000	Project 4	0
036077320050000	Project 5	0
036077324990000	Project499	0
036077330360773	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077330010000	Project 1	0
036077330020000	Project 2	0
036077330030000	Project 3	0
036077330040000	Project 4	0
036077330050000	Project 5	0
036077334990000	Project499	0
036077335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077335010000	Project 1	0
036077335020000	Project 2	0
036077335030000	Project 3	0
036077335040000	Project 4	0
036077335050000	Project 5	0
036077339990000	Project499	0
036077340360773	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077340010000	Project 1	0
036077340020000	Project 2	0
036077340030000	Project 3	0
036077340040000	Project 4	0
036077340050000	Project 5	0
036077344990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077345010000	Project 1	0
036077345020000	Project 2	0
036077345030000	Project 3	0
036077345040000	Project 4	0
036077345050000	Project 5	0
036077349990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360774	PSYCHIATRIC HOSPITAL- YABA	
	TOTAL ALLOCATION:	743,288,761
Classification No.	EXPENDITURE ITEMS	
036077401000001	PERSONNEL COST - GENERAL	647,946,363
036077401100010	SALARY & WAGES - GENERAL	188,425,164
036077401100011	BASIC SALARY	188,425,164
036077401200020	BENEFITS AND ALLOWANCES - GENERAL	419,480,851
036077401200021	REGULAR ALLOWANCES	142,658,518
036077401200022	NON-REGULAR ALLOWANCES	129,145,308
036077401200023	MONETIZATION IMPACT	147,677,025
036077401300030	SOCIAL CONTRIBUTION	40,040,347
036077401300031	NHIS	18,842,516
036077401300032	PENSION	21,197,831
036077407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	35,342,398
036077407001401	OVERHEADS	35,342,398
	TOTAL CAPITAL	60,000,000
036077410360774	ONGOING PROJECTS (OTHERS)	60,000,000
036077410010000	COMPLETION OF EDUCATIONAL FACILITIES BLOCKS, COMPLETION OF STORM WATER DRAINAGE, COMPLETION OF STAFF QUARTERS, SUPPLY OF LABORATORY, MEDICAL EQUIPMENT, RENOVATION OF HOSPITAL ANNEX	60,000,000
036077410020000	Project 2	0
036077410030000	Project 3	0
036077410040000	Project 4	0
036077410050000	Project 5	0
036077414990000	Project499	0
036077420360774	NEW PROJECTS (OTHERS)	0
036077420010000	Project 1	0
036077420020000	Project 2	0
036077420030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077420040000	Project 4	0
036077420050000	Project 5	0
036077424990000	Project499	0
036077430360774	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077430010000	Project 1	0
036077430020000	Project 2	0
036077430030000	Project 3	0
036077430040000	Project 4	0
036077430050000	Project 5	0
036077434990000	Project499	0
036077435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077435010000	Project 1	0
036077435020000	Project 2	0
036077435030000	Project 3	0
036077435040000	Project 4	0
036077435050000	Project 5	0
036077439990000	Project499	0
036077440360774	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077440010000	Project 1	0
036077440020000	Project 2	0
036077440030000	Project 3	0
036077440040000	Project 4	0
036077440050000	Project 5	0
036077444990000	Project499	0
036077445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077445010000	Project 1	0
036077445020000	Project 2	0
036077445030000	Project 3	0
036077445040000	Project 4	0
036077445050000	Project 5	0
036077449990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360775	PSYCHIATRIC HOSPITAL-ABEOKUTA	
	TOTAL ALLOCATION:	735,568,457
Classification No.	EXPENDITURE ITEMS	
036077501000001	PERSONNEL COST - GENERAL	642,032,759
036077501100010	SALARY & WAGES - GENERAL	193,346,493
036077501100011	BASIC SALARY	193,346,493

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077501200020	BENEFITS AND ALLOWANCES - GENERAL	407,600,136
036077501200021	REGULAR ALLOWANCES	147,406,732
036077501200022	NON-REGULAR ALLOWANCES	104,594,365
036077501200023	MONETIZATION IMPACT	155,599,039
036077501300030	SOCIAL CONTRIBUTION	41,086,130
036077501300031	NHIS	19,334,649
036077501300032	PENSION	21,751,480
036077507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	33,535,698
036077507001401	OVERHEADS	33,535,698
	TOTAL CAPITAL	60,000,000
036077510360775	ONGOING PROJECTS (OTHERS)	60,000,000
036077510010000	COMPLETION AND EQUIPPING OF OCCUPATIONAL THERAPY UNIT,RESTRUCTURING OF ADMINISTRATIVE BLOCK AT ARO AND LANTORO CENTRES, PURCHASE OF MEDICAL EQUIPMENT	60,000,000
036077510020000	Project 2	0
036077510030000	Project 3	0
036077510040000	Project 4	0
036077510050000	Project 5	0
036077514990000	Project499	0
036077520360775	NEW PROJECTS (OTHERS)	0
036077520010000	Project 1	0
036077520020000	Project 2	0
036077520030000	Project 3	0
036077520040000	Project 4	0
036077520050000	Project 5	0
036077524990000	Project499	0
036077530360775	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077530010000	Project 1	0
036077530020000	Project 2	0
036077530030000	Project 3	0
036077530040000	Project 4	0
036077530050000	Project 5	0
036077534990000	Project499	0
036077535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077535010000	Project 1	0
036077535020000	Project 2	0
036077535030000	Project 3	0
036077535040000	Project 4	0
036077535050000	Project 5	0
036077539990000	Project499	0
036077540360775	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077540010000	Project 1	0
036077540020000	Project 2	0
036077540030000	Project 3	0
036077540040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077540050000	Project 5	0
036077544990000	Project499	0
036077545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077545010000	Project 1	0
036077545020000	Project 2	0
036077545030000	Project 3	0
036077545040000	Project 4	0
036077545050000	Project 5	0
036077549990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360776	PSYCHIATRIC HOSPITAL- USELU BENIN CITY	
	TOTAL ALLOCATION:	581,322,975
Classification No.	EXPENDITURE ITEMS	
036077601000001	PERSONNEL COST - GENERAL	492,009,957
036077601100010	SALARY & WAGES - GENERAL	119,505,592
036077601100011	BASIC SALARY	119,505,592
036077601200020	BENEFITS AND ALLOWANCES - GENERAL	347,109,427
036077601200021	REGULAR ALLOWANCES	91,138,559
036077601200022	NON-REGULAR ALLOWANCES	163,291,048
036077601200023	MONETIZATION IMPACT	92,679,820
036077601300030	SOCIAL CONTRIBUTION	25,394,938
036077601300031	NHIS	11,950,559
036077601300032	PENSION	13,444,379
036077607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	29,313,018
036077607001401	OVERHEADS	29,313,018
	TOTAL CAPITAL	60,000,000
036077610360776	ONGOING PROJECTS (OTHERS)	60,000,000
036077610010000	PURCHASE OF ECT MACHINE, REFURBISHMENT OF SCHOOL OF NURSING, SUPPLY OF MEDICAL LABORATORY EQUIPMENT, RENOVATION AND EQUIPPING OF HOSPITAL BUILDINGS ETC	60,000,000
036077610020000	Project 2	0
036077610030000	Project 3	0
036077610040000	Project 4	0
036077610050000	Project 5	0
036077614990000	Project499	0
036077620360776	NEW PROJECTS (OTHERS)	0
036077620010000	Project 1	0
036077620020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036077620030000	Project 3	0
036077620040000	Project 4	0
036077620050000	Project 5	0
036077624990000	Project499	0
036077630360776	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077630010000	Project 1	0
036077630020000	Project 2	0
036077630030000	Project 3	0
036077630040000	Project 4	0
036077630050000	Project 5	0
036077634990000	Project499	0
036077635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077635010000	Project 1	0
036077635020000	Project 2	0
036077635030000	Project 3	0
036077635040000	Project 4	0
036077635050000	Project 5	0
036077639990000	Project499	0
036077640360776	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077640010000	Project 1	0
036077640020000	Project 2	0
036077640030000	Project 3	0
036077640040000	Project 4	0
036077640050000	Project 5	0
036077644990000	Project499	0
036077645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077645010000	Project 1	0
036077645020000	Project 2	0
036077645030000	Project 3	0
036077645040000	Project 4	0
036077645050000	Project 5	0
036077649990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360777	NATIONAL ORTHOPAEDIC HOSPITAL- LAGOS	
	TOTAL ALLOCATION:	1,560,812,578
Classification No.	EXPENDITURE ITEMS	
036077701000001	PERSONNEL COST - GENERAL	1,358,719,036
036077701100010	SALARY & WAGES - GENERAL	347,512,133

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036077701100011	BASIC SALARY	347,512,133
036077701200020	BENEFITS AND ALLOWANCES - GENERAL	937,360,575
036077701200021	REGULAR ALLOWANCES	268,065,712
036077701200022	NON-REGULAR ALLOWANCES	367,462,910
036077701200023	MONETIZATION IMPACT	301,831,953
036077701300030	SOCIAL CONTRIBUTION	73,846,328
036077701300031	NHIS	34,751,213
036077701300032	PENSION	39,095,115
036077707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	57,093,542
036077707001401	OVERHEADS	57,093,542
	TOTAL CAPITAL	145,000,000
036077710360777	ONGOING PROJECTS (OTHERS)	145,000,000
036077710010000	PROCUREMENT OF HOSPITAL EQUIPMENT, COMPLETION OF PROSTHETIC BUILDING, PURCHASE OF OFFICE EQUIPMENT AND FURNITURE, COMPUTERISATION, PROCUREMENT OF UTILITY VEHICLES, MAINTENANCE OF PLANT AND MECHANERY	100,000,000
036077710020000	Project 2	0
036077710030000	Project 3	0
036077710040000	Project 4	0
036077710050000	Project 5	0
036077714990000	Project499	0
036077720360777	NEW PROJECTS (OTHERS)	0
036077720010000	Project 1	0
036077720020000	Project 2	0
036077720030000	Project 3	0
036077720040000	Project 4	0
036077720050000	Project 5	0
036077724990000	Project499	0
036077730360777	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077730010000	Project 1	0
036077730020000	Project 2	0
036077730030000	Project 3	0
036077730040000	Project 4	0
036077730050000	Project 5	0
036077734990000	Project499	0
036077735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077735010000	Project 1	0
036077735020000	Project 2	0
036077735030000	Project 3	0
036077735040000	Project 4	0
036077735050000	Project 5	0
036077739990000	Project499	0
036077740360777	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077740010000	Project 1	0
036077740020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077740030000	Project 3	0
036077740040000	Project 4	0
036077740050000	Project 5	0
036077744990000	Project499	0
036077745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077745010000	Project 1	0
036077745020000	Project 2	0
036077745030000	Project 3	0
036077745040000	Project 4	0
036077745050000	Project 5	0
036077749990000	Project499	0
	Procurement and Installation of Medical Oxygen Plant	45,000,000
	TOTAL CAPITAL PROJECT	145,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	145,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360778	NATIONAL ORTHOPAEDIC HOSPITAL- DALA KANO	
	TOTAL ALLOCATION:	650,264,126
Classification No.	EXPENDITURE ITEMS	
036077801000001	PERSONNEL COST - GENERAL	502,104,655
036077801100010	SALARY & WAGES - GENERAL	141,061,547
036077801100011	BASIC SALARY	141,061,547
036077801200020	BENEFITS AND ALLOWANCES - GENERAL	331,067,530
036077801200021	REGULAR ALLOWANCES	109,530,824
036077801200022	NON-REGULAR ALLOWANCES	108,417,361
036077801200023	MONETIZATION IMPACT	113,119,344
036077801300030	SOCIAL CONTRIBUTION	29,975,579
036077801300031	NHIS	14,106,155
036077801300032	PENSION	15,869,424
036077807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	48,159,471
036077807001401	OVERHEADS	48,159,471
	TOTAL CAPITAL	100,000,000
036077810360778	ONGOING PROJECTS (OTHERS)	100,000,000
036077810010000	COMPLETION OF EMERGENCY BUILDING,PURCHASE OF MEDICAL EQUIPMENT,PURCHASE OF OFFICE EQUIPMENT, PURCHASE OF UTILITY VEHICLES ETC	100,000,000
036077810020000	Project 2	0
036077810030000	Project 3	0
036077810040000	Project 4	0
036077810050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036077814990000	Project499	0
036077820360778	NEW PROJECTS (OTHERS)	0
036077820010000	Project 1	0
036077820020000	Project 2	0
036077820030000	Project 3	0
036077820040000	Project 4	0
036077820050000	Project 5	0
036077824990000	Project499	0
036077830360778	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077830010000	Project 1	0
036077830020000	Project 2	0
036077830030000	Project 3	0
036077830040000	Project 4	0
036077830050000	Project 5	0
036077834990000	Project499	0
036077835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077835010000	Project 1	0
036077835020000	Project 2	0
036077835030000	Project 3	0
036077835040000	Project 4	0
036077835050000	Project 5	0
036077839990000	Project499	0
036077840360778	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077840010000	Project 1	0
036077840020000	Project 2	0
036077840030000	Project 3	0
036077840040000	Project 4	0
036077840050000	Project 5	0
036077844990000	Project499	0
036077845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077845010000	Project 1	0
036077845020000	Project 2	0
036077845030000	Project 3	0
036077845040000	Project 4	0
036077845050000	Project 5	0
036077849990000	Project499	0
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360779	NATIONAL ORTHOPAEDIC HOSPITAL- ENUGU	
	TOTAL ALLOCATION:	1,101,828,788

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
Classification No.	EXPENDITURE ITEMS	
036077901000001	PERSONNEL COST - GENERAL	943,811,289
036077901100010	SALARY & WAGES - GENERAL	236,807,295
036077901100011	BASIC SALARY	236,807,295
036077901200020	BENEFITS AND ALLOWANCES - GENERAL	656,682,444
036077901200021	REGULAR ALLOWANCES	199,726,097
036077901200022	NON-REGULAR ALLOWANCES	245,872,585
036077901200023	MONETIZATION IMPACT	211,083,763
036077901300030	SOCIAL CONTRIBUTION	50,321,550
036077901300031	NHIS	23,680,730
036077901300032	PENSION	26,640,821
036077907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	58,017,499
036077907001401	OVERHEADS	58,017,499
	TOTAL CAPITAL	100,000,000
036077910360779	ONGOING PROJECTS (OTHERS)	100,000,000
036077910010000	COMPLETION OF BURNS CENTRE, COMPLETION OF THEATRE, COMPLETION OF WARDS, EXTERNAL WORKS,PROCUREMENT OF EQUIPMENT FOR REGIONAL BURNS CENTRES,PROCUREMENT OF MICROSCOPE,SUPPLY OF ANAESTHETIC MACHINE ETC	100,000,000
036077910020000	Project 2	0
036077910030000	Project 3	0
036077910040000	Project 4	0
036077910050000	Project 5	0
036077914990000	Project499	0
036077920360779	NEW PROJECTS (OTHERS)	0
036077920010000	Project 1	0
036077920020000	Project 2	0
036077920030000	Project 3	0
036077920040000	Project 4	0
036077920050000	Project 5	0
036077924990000	Project499	0
036077930360779	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077930010000	Project 1	0
036077930020000	Project 2	0
036077930030000	Project 3	0
036077930040000	Project 4	0
036077930050000	Project 5	0
036077934990000	Project499	0
036077935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077935010000	Project 1	0
036077935020000	Project 2	0
036077935030000	Project 3	0
036077935040000	Project 4	0
036077935050000	Project 5	0
036077939990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036077940360779	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036077940010000	Project 1	0
036077940020000	Project 2	0
036077940030000	Project 3	0
036077940040000	Project 4	0
036077940050000	Project 5	0
036077944990000	Project499	0
036077945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036077945010000	Project 1	0
036077945020000	Project 2	0
036077945030000	Project 3	0
036077945040000	Project 4	0
036077945050000	Project 5	0
036077949990000	Project499	0
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360780	NATIONAL TB AND LEP. REFERRED HOSPITAL AND TRAINING- ZARIA	
	TOTAL ALLOCATION:	667,036,782
Classification No.	EXPENDITURE ITEMS	
036078001000001	PERSONNEL COST - GENERAL	97,036,782
036078001100010	SALARY & WAGES - GENERAL	26,164,360
036078001100011	BASIC SALARY	26,164,360
036078001200020	BENEFITS AND ALLOWANCES - GENERAL	65,312,495
036078001200021	REGULAR ALLOWANCES	19,237,872
036078001200022	NON-REGULAR ALLOWANCES	25,140,190
036078001200023	MONETIZATION IMPACT	20,934,433
036078001300030	SOCIAL CONTRIBUTION	5,559,927
036078001300031	NHIS	2,616,436
036078001300032	PENSION	2,943,491
036078007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	15,000,000
036078007001401	OVERHEADS	15,000,000
	TOTAL CAPITAL	555,000,000
036078010360780	ONGOING PROJECTS (OTHERS)	50,000,000
036078010010000	REHABILITATION AND EQUIPPING OF TB WARDS, PROVISION OF MEDICAL EQUIPMENT,	50,000,000
036078010020000	Project 2	0
036078010030000	Project 3	0
036078010040000	Project 4	0
036078010050000	Project 5	0
036078014990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036078020360780	NEW PROJECTS (OTHERS)	0
036078020010000	Project 1	0
036078020020000	Project 2	0
036078020030000	Project 3	0
036078020040000	Project 4	0
036078020050000	Project 5	0
036078024990000	Project499	0
036078030360780	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036078030010000	Project 1	0
036078030020000	Project 2	0
036078030030000	Project 3	0
036078030040000	Project 4	0
036078030050000	Project 5	0
036078034990000	Project499	0
036078035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	505,000,000
036078035010000	ANTI-TUBERCULOSIS TREATMENT USING THE DIRECTLY OBSERVED TREATMENT SHORT COURSE (DOTS) THERAPY	300,000,000
036078035020000	PROCUREMENT OF LABORATORY EQUIPMENT AND REAGENTS	100,000,000
036078035030000	TRAINING OF LABORATORY SCIENTISTS; TECHNOLOGIST ON SPUTUM MICROSCOPY AND EXAMINATION	35,000,000
036078035040000	POPULATION SCREENING USING STANDARDIZED PROTOCOLS	40,000,000
036078035050000	RENOVATION OF TUBERCULOSIS AND LEPROSY HOSPITAL, ZARIA (ALSO A TRAINING CENTRE FOR LEPROSY FOCUSED HEALTH WORKERS)	20,000,000
036078035060000	CONDUCT LEPROSY ELIMINATION CAMPAIGN IN TARGETED STATES (12 STATES)	10,000,000
036078040360780	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036078040010000	Project 1	0
036078040020000	Project 2	0
036078040030000	Project 3	0
036078040040000	Project 4	0
036078040050000	Project 5	0
036078044990000	Project499	0
036078045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036078045010000	Project 1	0
036078045020000	Project 2	0
036078045030000	Project 3	0
036078045040000	Project 4	0
036078045050000	Project 5	0
036078049990000	Project499	0
	TOTAL CAPITAL PROJECT	555,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	505,000,000
	SUB TOTAL ONGOING PROJECTS (OTHERS)	50,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	MEDICAL CENTRES	17,039,830,905
0360800	FEDERAL MEDICAL CENTRE- UMUAHIA	
	TOTAL ALLOCATION:	1,028,894,199
Classification No.	EXPENDITURE ITEMS	
036080001000001	PERSONNEL COST - GENERAL	895,594,199
036080001100010	SALARY & WAGES - GENERAL	273,216,136
036080001100011	BASIC SALARY	273,216,136
036080001200020	BENEFITS AND ALLOWANCES - GENERAL	564,319,634
036080001200021	REGULAR ALLOWANCES	231,141,614
036080001200022	NON-REGULAR ALLOWANCES	84,096,792
036080001200023	MONETIZATION IMPACT	249,081,229
036080001300030	SOCIAL CONTRIBUTION	58,058,429
036080001300031	NHIS	27,321,614
036080001300032	PENSION	30,736,815
036080007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	23,300,000
036080007001401	OVERHEADS	23,300,000
	TOTAL CAPITAL	110,000,000
036080010360800	ONGOING PROJECTS (OTHERS)	110,000,000
036080010010000	COMPLETION OF MAIN THEATRE, CONSTRUCT BUILDING PROCUREMENT OF HOSPITAL EQUIPMENT, FURNISHING OF NEW ADMINISTRATIVE BLOCK, OTHER OFFICES AND LIBRARYTION OF CONSULTING ROOMS, CONSTRUCTION OF CSSD AND LAUNDRY BUILDING,CONSTRUCTION LABORATORY	70,000,000
036080010020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036080010030000	Project 3	0
036080010040000	Project 4	0
036080010050000	Project 5	0
036080014990000	Project499	0
036080020360800	NEW PROJECTS (OTHERS)	0
036080020010000	Project 1	0
036080020020000	Project 2	0
036080020030000	Project 3	0
036080020040000	Project 4	0
036080020050000	Project 5	0
036080024990000	Project499	0
036080030360800	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080030010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080030020000	Project 2	0
036080030030000	Project 3	0
036080030040000	Project 4	0
036080030050000	Project 5	0
036080034990000	Project499	0
036080035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080035010000	ANTE NATAL AND CHILD CARE	
036080035020000	Project 2	0
036080035030000	Project 3	0
036080035040000	Project 4	0
036080035050000	Project 5	0
036080039990000	Project499	0
036080040360800	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080040010000	Project 1	0
036080040020000	Project 2	0
036080040030000	Project 3	0
036080040040000	Project 4	0
036080040050000	Project 5	0
036080044990000	Project499	0
036080045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080045010000	Project 1	0
036080045020000	Project 2	0
036080045030000	Project 3	0
036080045040000	Project 4	0
036080045050000	Project 5	0
036080049990000	Project499	0
	TOTAL CAPITAL PROJECT	110,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	110,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360801	FEDERAL MEDICAL CENTRE- OWO	
	TOTAL ALLOCATION:	1,153,475,145
Classification No.	EXPENDITURE ITEMS	
036080101000001	PERSONNEL COST - GENERAL	1,029,776,009
036080101100010	SALARY & WAGES - GENERAL	255,825,982
036080101100011	BASIC SALARY	255,825,982
036080101200020	BENEFITS AND ALLOWANCES - GENERAL	719,587,006
036080101200021	REGULAR ALLOWANCES	218,790,393
036080101200022	NON-REGULAR ALLOWANCES	275,983,748
036080101200023	MONETIZATION IMPACT	224,812,865
036080101300030	SOCIAL CONTRIBUTION	54,363,021

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080101300031	NHIS	25,582,598
036080101300032	PENSION	28,780,423
036080107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,699,136
036080107001401	OVERHEADS	18,699,136
	TOTAL CAPITAL	105,000,000
036080110360801	ONGOING PROJECTS (OTHERS)	105,000,000
036080110010000	COMPLETION OF LABOUR WARD, EYE CLINIC, RADIOLOGY BUILDING,WALK WAY, DIALYSIS CENTRE. PROCUREMENT OF CT SCAN MACHINE, X-RAY MACHINE, EYE EQUIPMENT ETC	65,000,000
036080010020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036080110030000	Project 3	0
036080110040000	Project 4	0
036080110050000	Project 5	0
036080114990000	Project499	0
036080120360801	NEW PROJECTS (OTHERS)	0
036080120010000	Project 1	0
036080120020000	Project 2	0
036080120030000	Project 3	0
036080120040000	Project 4	0
036080120050000	Project 5	0
036080124990000	Project499	0
036080130360801	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080130010000	Project 1	0
036080130020000	Project 2	0
036080130030000	Project 3	0
036080130040000	Project 4	0
036080130050000	Project 5	0
036080134990000	Project499	0
036080135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080135010000	ANTE NATAL AND CHILD CARE	
036080135020000	Project 2	0
036080135030000	Project 3	0
036080135040000	Project 4	0
036080135050000	Project 5	0
036080139990000	Project499	0
036080140360801	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080140010000	Project 1	0
036080140020000	Project 2	0
036080140030000	Project 3	0
036080140040000	Project 4	0
036080140050000	Project 5	0
036080144990000	Project499	0
036080145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080145010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080145020000	Project 2	0
036080145030000	Project 3	0
036080145040000	Project 4	0
036080145050000	Project 5	0
036080149990000	Project499	0
	TOTAL CAPITAL PROJECT	105,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360802	FEDERAL MEDICAL CENTRE- ABEOKUTA	
	TOTAL ALLOCATION:	853,969,381
Classification No.	EXPENDITURE ITEMS	
036080201000001	PERSONNEL COST - GENERAL	726,970,245
036080201100010	SALARY & WAGES - GENERAL	195,045,100
036080201100011	BASIC SALARY	195,045,100
036080201200020	BENEFITS AND ALLOWANCES - GENERAL	490,478,061
036080201200021	REGULAR ALLOWANCES	165,037,116
036080201200022	NON-REGULAR ALLOWANCES	154,529,766
036080201200023	MONETIZATION IMPACT	170,911,179
036080201300030	SOCIAL CONTRIBUTION	41,447,084
036080201300031	NHIS	19,504,510
036080201300032	PENSION	21,942,574
036080207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,999,136
036080207001401	OVERHEADS	21,999,136
	TOTAL CAPITAL	105,000,000
036080210360802	ONGOING PROJECTS (OTHERS)	105,000,000
036080210010000	PURCGASE OF X-RAY EQUIPMENT, COMPLETION OF WATER PROJECT,PURCHASE AND REFURBISHMENT OF MEDICAL EQUIPMENTS, COMPLETION OF FUEL DUMP, COMPUTERIZATION AND NETWORKING OF THE CENTRE, COMPLETION OF CHILDREN AND NEONATAL WARDS,COMPLETION OF MATERNITY WARD BLOCKS	65,000,000
036080210020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	105,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360803	FEDERAL MEDICAL CENTRE- OWERRI	
	TOTAL ALLOCATION:	1,146,090,388
Classification No.	EXPENDITURE ITEMS	
036080301000001	PERSONNEL COST - GENERAL	1,042,052,487
036080301100010	SALARY & WAGES - GENERAL	269,991,907
036080301100011	BASIC SALARY	269,991,907
036080301200020	BENEFITS AND ALLOWANCES - GENERAL	714,687,300
036080301200021	REGULAR ALLOWANCES	220,781,248
036080301200022	NON-REGULAR ALLOWANCES	243,637,725
036080301200023	MONETIZATION IMPACT	250,268,326
036080301300030	SOCIAL CONTRIBUTION	57,373,280
036080301300031	NHIS	26,999,191
036080301300032	PENSION	30,374,090
036080307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	39,037,901
036080307001401	OVERHEADS	39,037,901
	TOTAL CAPITAL	65,000,000
036080310360803	ONGOING PROJECTS (OTHERS)	65,000,000
036080310010000	RENOVATION OF WARDS, CONSTRUCTION OF 30 BEDDED FEMALE SURGICAL WARD, CONSTRUCTION OF NURSING SCHOOL BUILDING,PROCUREMENT OF MEDICAL AND LABORATORY EQUIPMENT, CONSTRUCTION OF ORTHOPAEDIC WARD,, COMPLETION OF MULTI-CLINIC ETC	65,000,000
036080310020000	Project 2	0
036080310030000	Project 3	0
036080310040000	Project 4	0
036080310050000	Project 5	0
036080314990000	Project499	0
036080320360803	NEW PROJECTS (OTHERS)	0
036080320010000	Project 1	0
036080320020000	Project 2	0
036080320030000	Project 3	0
036080320040000	Project 4	0
036080320050000	Project 5	0
036080324990000	Project499	0
036080330360803	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080330010000	Project 1	0
036080330020000	Project 2	0
036080330030000	Project 3	0
036080330040000	Project 4	0
036080330050000	Project 5	0
036080334990000	Project499	0
036080335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080335010000	ANTE NATAL AND CHILD CARE	
036080335020000	Project 2	0
036080335030000	Project 3	0
036080335040000	Project 4	0
036080335050000	Project 5	0
036080339990000	Project499	0
036080340360803	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080340010000	Project 1	0
036080340020000	Project 2	0
036080340030000	Project 3	0
036080340040000	Project 4	0
036080340050000	Project 5	0
036080344990000	Project499	0
036080345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080345010000	Project 1	0
036080345020000	Project 2	0
036080345030000	Project 3	0
036080345040000	Project 4	0
036080345050000	Project 5	0
036080349990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360804	FEDERAL MEDICAL CENTRE- MAKURDI	
	TOTAL ALLOCATION:	959,185,537
Classification No.	EXPENDITURE ITEMS	
036080401000001	PERSONNEL COST - GENERAL	827,810,634
036080401100010	SALARY & WAGES - GENERAL	188,584,856
036080401100011	BASIC SALARY	188,584,856
036080401200020	BENEFITS AND ALLOWANCES - GENERAL	599,151,496
036080401200021	REGULAR ALLOWANCES	157,415,482
036080401200022	NON-REGULAR ALLOWANCES	278,000,946
036080401200023	MONETIZATION IMPACT	163,735,069
036080401300030	SOCIAL CONTRIBUTION	40,074,282
036080401300031	NHIS	18,858,486
036080401300032	PENSION	21,215,796
036080407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	31,374,903
036080407001401	OVERHEADS	31,374,903
	TOTAL CAPITAL	100,000,000
036080410360804	ONGOING PROJECTS (OTHERS)	100,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080410010000	CONSTRUCTION OF MAIN THEATRE, CONSTRUCTION OF BLOOD TRANSFUSION UNIT, CONSTRUCTION OF WARD, REHABILITATION OF X-RAY MACHINE, REHABILITATION OF 250 KVA STANDBY GENERATOR, PROCUREMENT OF DUIAGNOSTIC MACHINE,RESTRUCTURING OF MATERNITY WARD, REHABILITATION OF	100,000,000
036080410020000	Project 2	0
036080410030000	Project 3	0
036080410040000	Project 4	0
036080410050000	Project 5	0
036080414990000	Project499	0
036080420360804	NEW PROJECTS (OTHERS)	0
036080420010000	Project 1	0
036080420020000	Project 2	0
036080420030000	Project 3	0
036080420040000	Project 4	0
036080420050000	Project 5	0
036080424990000	Project499	0
036080430360804	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080430010000	Project 1	0
036080430020000	Project 2	0
036080430030000	Project 3	0
036080430040000	Project 4	0
036080430050000	Project 5	0
036080434990000	Project499	0
036080435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080435010000	ANTE NATAL AND CHILD CARE	
036080435020000	Project 2	0
036080435030000	Project 3	0
036080435040000	Project 4	0
036080435050000	Project 5	0
036080439990000	Project499	0
036080440360804	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080440010000	Project 1	0
036080440020000	Project 2	0
036080440030000	Project 3	0
036080440040000	Project 4	0
036080440050000	Project 5	0
036080444990000	Project499	0
036080445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080445010000	Project 1	0
036080445020000	Project 2	0
036080445030000	Project 3	0
036080445040000	Project 4	0
036080445050000	Project 5	0
036080449990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360805	FEDERAL MEDICAL CENTRE- KATSINA	
	TOTAL ALLOCATION:	680,087,724
Classification No.	EXPENDITURE ITEMS	
036080501000001	PERSONNEL COST - GENERAL	548,053,571
036080501100010	SALARY & WAGES - GENERAL	165,325,137
036080501100011	BASIC SALARY	165,325,137
036080501200020	BENEFITS AND ALLOWANCES - GENERAL	347,596,842
036080501200021	REGULAR ALLOWANCES	152,048,698
036080501200022	NON-REGULAR ALLOWANCES	40,238,614
036080501200023	MONETIZATION IMPACT	155,309,531
036080501300030	SOCIAL CONTRIBUTION	35,131,592
036080501300031	NHIS	16,532,514
036080501300032	PENSION	18,599,078
036080507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	22,034,153
036080507001401	OVERHEADS	22,034,153
	TOTAL CAPITAL	110,000,000
036080510360805	ONGOING PROJECTS (OTHERS)	110,000,000
036080510010000	COMPLETION OF CONSULTANT BLOCK II, EXPANSION OF MEDICAL LABORATORY, EXPANSION OF ADMIN BLOCK/ACCOUNT DEPARTMENT. PROCUREMENT OF MEDICAL EQUIPMENT ETC	70,000,000
036080510020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036080510030000	Project 3	0
036080510040000	Project 4	0
036080510050000	Project 5	0
036080514990000	Project499	0
036080520360805	NEW PROJECTS (OTHERS)	0
036080520010000	Project 1	0
036080520020000	Project 2	0
036080520030000	Project 3	0
036080520040000	Project 4	0
036080520050000	Project 5	0
036080524990000	Project499	0
036080530360805	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080530010000	Project 1	0
036080530020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080530030000	Project 3	0
036080530040000	Project 4	0
036080530050000	Project 5	0
036080534990000	Project499	0
036080535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080535010000	ANTE NATAL AND CHILD CARE	
036080535020000	Project 2	0
036080535030000	Project 3	0
036080535040000	Project 4	0
036080535050000	Project 5	0
036080539990000	Project499	0
036080540360805	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080540010000	Project 1	0
036080540020000	Project 2	0
036080540030000	Project 3	0
036080540040000	Project 4	0
036080540050000	Project 5	0
036080544990000	Project499	0
036080545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080545010000	Project 1	0
036080545020000	Project 2	0
036080545030000	Project 3	0
036080545040000	Project 4	0
036080545050000	Project 5	0
036080549990000	Project499	0
	TOTAL CAPITAL PROJECT	110,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	110,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360806	FEDERAL MEDICAL CENTRE- GOMBE	
	TOTAL ALLOCATION:	755,152,060
Classification No.	EXPENDITURE ITEMS	
036080601000001	PERSONNEL COST - GENERAL	636,451,067
036080601100010	SALARY & WAGES - GENERAL	176,613,537
036080601100011	BASIC SALARY	176,613,537
036080601200020	BENEFITS AND ALLOWANCES - GENERAL	422,307,154
036080601200021	REGULAR ALLOWANCES	141,940,490
036080601200022	NON-REGULAR ALLOWANCES	149,077,198
036080601200023	MONETIZATION IMPACT	131,289,466
036080601300030	SOCIAL CONTRIBUTION	37,530,377
036080601300031	NHIS	17,661,354

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080601300032	PENSION	19,869,023
036080607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,700,993
036080607001401	OVERHEADS	18,700,993
	TOTAL CAPITAL	100,000,000
036080610360806	ONGOING PROJECTS (OTHERS)	100,000,000
036080610010000	CONSTRUCTION OF CONSULTANT BLOCK,EXPANSION OF MEDICAL LABORATORY,RENOVATION OF WARDS,CASUALTY, THEATRE AND MATERNITY, PURCHASE OF MEDICAL EQUIPMENT, CONSTRUCTION OF STAFF QUARTERS	60,000,000
036080610020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360807	FEDERAL MEDICAL CENTRE- NGURU YOBE	
	TOTAL ALLOCATION:	465,869,599
Classification No.	EXPENDITURE ITEMS	
036080701000001	PERSONNEL COST - GENERAL	333,944,741
036080701100010	SALARY & WAGES - GENERAL	101,700,008
036080701100011	BASIC SALARY	101,700,008
036080701200020	BENEFITS AND ALLOWANCES - GENERAL	210,633,481
036080701200021	REGULAR ALLOWANCES	72,023,365
036080701200022	NON-REGULAR ALLOWANCES	58,475,151
036080701200023	MONETIZATION IMPACT	80,134,966
036080701300030	SOCIAL CONTRIBUTION	21,611,252
036080701300031	NHIS	10,170,001
036080701300032	PENSION	11,441,251
036080707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,924,858
036080707001401	OVERHEADS	21,924,858
	TOTAL CAPITAL	110,000,000
036080710360807	ONGOING PROJECTS (OTHERS)	110,000,000
036080710010000	CONSTRUCTION OF CONSULTANT BLOCK,EXPANSION OF MEDICAL LABORATORY,RENOVATION OF WARDS,CASUALTY, THEATRE AND MATERNITY, PURCHASE OF MEDICAL EQUIPMENT, CONSTRUCTION OF STAFF QUARTERS	70,000,000
036080710020000	Procurement and Installation of Medical Oxygen Plant	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	110,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	110,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360808	FEDERAL MEDICAL CENTRE- ASABA	
	TOTAL ALLOCATION:	726,730,814
Classification No.	EXPENDITURE ITEMS	
036080801000001	PERSONNEL COST - GENERAL	639,805,956
036080801100010	SALARY & WAGES - GENERAL	164,793,537
036080801100011	BASIC SALARY	164,793,537
036080801200020	BENEFITS AND ALLOWANCES - GENERAL	439,993,792
036080801200021	REGULAR ALLOWANCES	139,379,374
036080801200022	NON-REGULAR ALLOWANCES	157,336,164
036080801200023	MONETIZATION IMPACT	143,278,254
036080801300030	SOCIAL CONTRIBUTION	35,018,627
036080801300031	NHIS	16,479,354
036080801300032	PENSION	18,539,273
036080807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,924,858
036080807001401	OVERHEADS	21,924,858
	TOTAL CAPITAL	65,000,000
036080810360808	ONGOING PROJECTS (OTHERS)	65,000,000
036080810010000	MEDICAL EQUIPMENT, CONSTRUCTION OF ADMINISTRATIVE BUILDING, CONSTRUCTION WARD (MALE/FEMALE, ESTABLISHMENT OF ICT UNIT	65,000,000
036080810020000	Project 2	0
036080810030000	Project 3	0
036080810040000	Project 4	0
036080810050000	Project 5	0
036080814990000	Project499	0
036080820360808	NEW PROJECTS (OTHERS)	0
036080820010000	Project 1	0
036080820020000	Project 2	0
036080820030000	Project 3	0
036080820040000	Project 4	0
036080820050000	Project 5	0
036080824990000	Project499	0
036080830360808	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080830010000	Project 1	0
036080830020000	Project 2	0
036080830030000	Project 3	0
036080830040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036080830050000	Project 5	0
036080834990000	Project499	0
036080835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080835010000	ANTE NATAL AND CHILD CARE	
036080835020000	Project 2	0
036080835030000	Project 3	0
036080835040000	Project 4	0
036080835050000	Project 5	0
036080839990000	Project499	0
036080840360808	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036080840010000	Project 1	0
036080840020000	Project 2	0
036080840030000	Project 3	0
036080840040000	Project 4	0
036080840050000	Project 5	0
036080844990000	Project499	0
036080845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036080845010000	Project 1	0
036080845020000	Project 2	0
036080845030000	Project 3	0
036080845040000	Project 4	0
036080845050000	Project 5	0
036080849990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360809	FEDERAL MEDICAL CENTRE- BIDA	
	TOTAL ALLOCATION:	523,603,497
Classification No.	EXPENDITURE ITEMS	
036080901000001	PERSONNEL COST - GENERAL	404,653,673
036080901100010	SALARY & WAGES - GENERAL	112,178,562
036080901100011	BASIC SALARY	112,178,562
036080901200020	BENEFITS AND ALLOWANCES - GENERAL	268,637,167
036080901200021	REGULAR ALLOWANCES	85,475,145
036080901200022	NON-REGULAR ALLOWANCES	88,068,181
036080901200023	MONETIZATION IMPACT	95,093,841
036080901300030	SOCIAL CONTRIBUTION	23,837,944
036080901300031	NHIS	11,217,856
036080901300032	PENSION	12,620,088
036080907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,949,824

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036080907001401	OVERHEADS	18,949,824
	TOTAL CAPITAL	100,000,000
036080910360809	ONGOING PROJECTS (OTHERS)	100,000,000
036080910010000	OMGOING CONSTRUCTION OF GOPD AND A &E; PURCHASE OF MEDICAL EQUIPMENT, PAYMENT TO CONSULTANTS ON THE HOSPITAL PERMANENT SITE, CONSTRUCTION OF MATERNITY WARD ETC	60,000,000
036080910020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360810	FEDERAL MEDICAL CENTRE- GUSAU	
	TOTAL ALLOCATION:	620,186,896
Classification No.	EXPENDITURE ITEMS	
036081001000001	PERSONNEL COST - GENERAL	530,521,288
036081001100010	SALARY & WAGES - GENERAL	142,205,253
036081001100011	BASIC SALARY	142,205,253
036081001200020	BENEFITS AND ALLOWANCES - GENERAL	358,097,419
036081001200021	REGULAR ALLOWANCES	108,602,248
036081001200022	NON-REGULAR ALLOWANCES	128,796,958
036081001200023	MONETIZATION IMPACT	120,698,214
036081001300030	SOCIAL CONTRIBUTION	30,218,616
036081001300031	NHIS	14,220,525
036081001300032	PENSION	15,998,091
036081007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,665,608
036081007001401	OVERHEADS	24,665,608
	TOTAL CAPITAL	65,000,000
036081010360810	ONGOING PROJECTS (OTHERS)	65,000,000
036081010010000	COMPLETION OF PERIMETER WALL FENCE, COMPLETION OF ACCIDENT AND EMERGENCY BLOCK,PURCHASE OF MEDICAL EQUIPMENTS, COMPLETION OF GOPD COMPLETION OF ADMINISTRATIVE BUILDING	65,000,000
036081010020000	Project 2	0
036081010030000	Project 3	0
036081010040000	Project 4	0
036081010050000	Project 5	0
036081014990000	Project499	0
036081020360810	NEW PROJECTS (OTHERS)	0
036081020010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081020020000	Project 2	0
036081020030000	Project 3	0
036081020040000	Project 4	0
036081020050000	Project 5	0
036081024990000	Project499	0
036081030360810	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081030010000	Project 1	0
036081030020000	Project 2	0
036081030030000	Project 3	0
036081030040000	Project 4	0
036081030050000	Project 5	0
036081034990000	Project499	0
036081035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081035010000	ANTE NATAL AND CHILD CARE	
036081035020000	Project 2	0
036081035030000	Project 3	0
036081035040000	Project 4	0
036081035050000	Project 5	0
036081039990000	Project499	0
036081040360810	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081040010000	Project 1	0
036081040020000	Project 2	0
036081040030000	Project 3	0
036081040040000	Project 4	0
036081040050000	Project 5	0
036081044990000	Project499	0
036081045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081045010000	Project 1	0
036081045020000	Project 2	0
036081045030000	Project 3	0
036081045040000	Project 4	0
036081045050000	Project 5	0
036081049990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360811	FEDERAL MEDICAL CENTRE- YOLA ADAMAWA	
	TOTAL ALLOCATION:	655,733,524
Classification No.	EXPENDITURE ITEMS	
036081101000001	PERSONNEL COST - GENERAL	566,627,165

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036081101100010	SALARY & WAGES - GENERAL	143,891,108
036081101100011	BASIC SALARY	143,891,108
036081101200020	BENEFITS AND ALLOWANCES - GENERAL	392,159,197
036081101200021	REGULAR ALLOWANCES	113,232,669
036081101200022	NON-REGULAR ALLOWANCES	148,701,149
036081101200023	MONETIZATION IMPACT	130,225,379
036081101300030	SOCIAL CONTRIBUTION	30,576,860
036081101300031	NHIS	14,389,111
036081101300032	PENSION	16,187,750
036081107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,106,359
036081107001401	OVERHEADS	24,106,359
	TOTAL CAPITAL	65,000,000
036081110360811	ONGOING PROJECTS (OTHERS)	65,000,000
036081110010000	PAYMENTS TO CONTRACTORS HANDLING PROJECTS IN THE PERMANENT SITE, PROCUREMENT OF 650KVA GENERATOR, DRILLING OF 1NO. INDUSTRIAL BORE HOLE, COMPLETION OF EXTERNAL ELECTRIFICATION, PROCUREMENT OF THEATRE, SURGICAL,RADIOLOGY, LABOUR WARD AND SCBU EQUIPMENT, LA	65,000,000
036081110020000	Project 2	0
036081110030000	Project 3	0
036081110040000	Project 4	0
036081110050000	Project 5	0
036081114990000	Project499	0
036081120360811	NEW PROJECTS (OTHERS)	0
036081120010000	Project 1	0
036081120020000	Project 2	0
036081120030000	Project 3	0
036081120040000	Project 4	0
036081120050000	Project 5	0
036081124990000	Project499	0
036081130360811	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081130010000	Project 1	0
036081130020000	Project 2	0
036081130030000	Project 3	0
036081130040000	Project 4	0
036081130050000	Project 5	0
036081134990000	Project499	0
036081135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081135010000	ANTE NATAL AND CHILD CARE	
036081135020000	Project 2	0
036081135030000	Project 3	0
036081135040000	Project 4	0
036081135050000	Project 5	0
036081139990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036081140360811	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081140010000	Project 1	0
036081140020000	Project 2	0
036081140030000	Project 3	0
036081140040000	Project 4	0
036081140050000	Project 5	0
036081144990000	Project499	0
036081145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081145010000	Project 1	0
036081145020000	Project 2	0
036081145030000	Project 3	0
036081145040000	Project 4	0
036081145050000	Project 5	0
036081149990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360812	FEDERAL MEDICAL CENTRE- ABAKALIKI	
	TOTAL ALLOCATION:	519,975,300
Classification No.	EXPENDITURE ITEMS	
036081201000001	PERSONNEL COST - GENERAL	411,350,442
036081201100010	SALARY & WAGES - GENERAL	91,217,298
036081201100011	BASIC SALARY	91,217,298
036081201200020	BENEFITS AND ALLOWANCES - GENERAL	300,749,469
036081201200021	REGULAR ALLOWANCES	71,557,935
036081201200022	NON-REGULAR ALLOWANCES	154,465,290
036081201200023	MONETIZATION IMPACT	74,726,243
036081201300030	SOCIAL CONTRIBUTION	19,383,676
036081201300031	NHIS	9,121,730
036081201300032	PENSION	10,261,946
036081207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081207001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	90,000,000
036081210360812	ONGOING PROJECTS (OTHERS)	90,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036081210010000	COMPLETION OF OBSTETRIC POST NATAL WARD, PROCUREMENT OF MEDICAL EQUIPMENT, FURNISHING OF COMPLETED WARDS, UPGRADING OF LABORATORY EQUIPMENT; COMPLETION AND EQUIPPING OF ADMINISTRATIVE BLOCK, ICT PROGRAMME FOR THE HOSPITAL ETC	60,000,000
036081210020000	Provision of Intensive Care Unit Equipment	30,000,000
036081210030000	Project 3	0
036081210040000	Project 4	0
036081210050000	Project 5	0
036081214990000	Project499	0
036081220360812	NEW PROJECTS (OTHERS)	0
036081220010000	Project 1	0
036081220020000	Project 2	0
036081220030000	Project 3	0
036081220040000	Project 4	0
036081220050000	Project 5	0
036081224990000	Project499	0
036081230360812	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081230010000	Project 1	0
036081230020000	Project 2	0
036081230030000	Project 3	0
036081230040000	Project 4	0
036081230050000	Project 5	0
036081234990000	Project499	0
036081235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081235010000	ANTE NATAL AND CHILD CARE	
036081235020000	Project 2	0
036081235030000	Project 3	0
036081235040000	Project 4	0
036081235050000	Project 5	0
036081239990000	Project499	0
036081240360812	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081240010000	Project 1	0
036081240020000	Project 2	0
036081240030000	Project 3	0
036081240040000	Project 4	0
036081240050000	Project 5	0
036081244990000	Project499	0
036081245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081245010000	Project 1	0
036081245020000	Project 2	0
036081245030000	Project 3	0
036081245040000	Project 4	0
036081245050000	Project 5	0
036081249990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	90,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	90,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360813	FEDERAL MEDICAL CENTRE- IDO-EKITI	
	TOTAL ALLOCATION:	668,799,680
Classification No.	EXPENDITURE ITEMS	
036081301000001	PERSONNEL COST - GENERAL	545,174,822
036081301100010	SALARY & WAGES - GENERAL	119,990,547
036081301100011	BASIC SALARY	119,990,547
036081301200020	BENEFITS AND ALLOWANCES - GENERAL	399,686,284
036081301200021	REGULAR ALLOWANCES	95,324,416
036081301200022	NON-REGULAR ALLOWANCES	208,311,408
036081301200023	MONETIZATION IMPACT	96,050,460
036081301300030	SOCIAL CONTRIBUTION	25,497,991
036081301300031	NHIS	11,999,055
036081301300032	PENSION	13,498,937
036081307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081307001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	105,000,000
036081310360813	ONGOING PROJECTS (OTHERS)	105,000,000
036081310010000	CONSTRUCTION OF ORTHOPARDIC WARD, CONSTRUCTION OF 25 BEDDED PSYCHIATRIC WARD,, CONSTRUCTION OF NURSING SCHOOL BUILDING. PURCHASE OF CHEMICAL AUTO-ANALYSER, X-RAY MACHINE,LAPARASCOPE ETC	65,000,000
036081310020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036081310030000	Project 3	0
036081310040000	Project 4	0
036081310050000	Project 5	0
036081314990000	Project499	0
036081320360813	NEW PROJECTS (OTHERS)	0
036081320010000	Project 1	0
036081320020000	Project 2	0
036081320030000	Project 3	0
036081320040000	Project 4	0
036081320050000	Project 5	0
036081324990000	Project499	0
036081330360813	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081330010000	Project 1	0
036081330020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081330030000	Project 3	0
036081330040000	Project 4	0
036081330050000	Project 5	0
036081334990000	Project499	0
036081335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081335010000	ANTE NATAL AND CHILD CARE	
036081335020000	Project 2	0
036081335030000	Project 3	0
036081335040000	Project 4	0
036081335050000	Project 5	0
036081339990000	Project499	0
036081340360813	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081340010000	Project 1	0
036081340020000	Project 2	0
036081340030000	Project 3	0
036081340040000	Project 4	0
036081340050000	Project 5	0
036081344990000	Project499	0
036081345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081345010000	Project 1	0
036081345020000	Project 2	0
036081345030000	Project 3	0
036081345040000	Project 4	0
036081345050000	Project 5	0
036081349990000	Project499	0
	TOTAL CAPITAL PROJECT	105,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360814	FEDERAL MEDICAL CENTRE- KOGI STATE	
	TOTAL ALLOCATION:	471,585,984
Classification No.	EXPENDITURE ITEMS	
036081401000001	PERSONNEL COST - GENERAL	384,561,124
036081401100010	SALARY & WAGES - GENERAL	104,477,289
036081401100011	BASIC SALARY	104,477,289
036081401200020	BENEFITS AND ALLOWANCES - GENERAL	257,882,411
036081401200021	REGULAR ALLOWANCES	83,910,785
036081401200022	NON-REGULAR ALLOWANCES	83,359,396
036081401200023	MONETIZATION IMPACT	90,612,229
036081401300030	SOCIAL CONTRIBUTION	22,201,424
036081401300031	NHIS	10,447,729

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081401300032	PENSION	11,753,695
036081407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	22,024,859
036081407001401	OVERHEADS	22,024,859
	TOTAL CAPITAL	65,000,001
036081410360814	ONGOING PROJECTS (OTHERS)	65,000,001
036081410010000	PROCUREMENT OF HOSPITAL AND MEDICAL EQUIPMENTS, REPLACEMENT/REPAIRS OF OFFICE FURNITURE,RENOVATION OF WATER SUPPLY,COMPLETION OF A&E DEPARTMENT	65,000,000
036081410020000	Project 2	0
036081410030000	Project 3	0
036081410040000	Project 4	0
036081410050000	Project 5	0
036081414990000	Project499	0
036081420360814	NEW PROJECTS (OTHERS)	0
036081420010000	Project 1	0
036081420020000	Project 2	0
036081420030000	Project 3	0
036081420040000	Project 4	0
036081420050000	Project 5	0
036081424990000	Project499	0
036081430360814	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081430010000	Project 1	0
036081430020000	Project 2	0
036081430030000	Project 3	0
036081430040000	Project 4	0
036081430050000	Project 5	0
036081434990000	Project499	0
036081435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081435010000	ANTE NATAL AND CHILD CARE	
036081435020000	Project 2	0
036081435030000	Project 3	0
036081435040000	Project 4	0
036081435050000	Project 5	0
036081439990000	Project499	0
036081440360814	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081440010000	Project 1	0
036081440020000	Project 2	0
036081440030000	Project 3	0
036081440040000	Project 4	0
036081440050000	Project 5	0
036081444990000	Project499	0
036081445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081445010000	Project 1	0
036081445020000	Project 2	0
036081445030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081445040000	Project 4	0
036081445050000	Project 5	0
036081449990000	Project499	0
	TOTAL CAPITAL PROJECT	65,000,001
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	65,000,001
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360815	FEDERAL MEDICAL CENTRE- BAUCHI STATE	
	TOTAL ALLOCATION:	515,611,369
Classification No.	EXPENDITURE ITEMS	
036081501000001	PERSONNEL COST - GENERAL	436,986,511
036081501100010	SALARY & WAGES - GENERAL	122,945,976
036081501100011	BASIC SALARY	122,945,976
036081501200020	BENEFITS AND ALLOWANCES - GENERAL	287,914,515
036081501200021	REGULAR ALLOWANCES	91,624,526
036081501200022	NON-REGULAR ALLOWANCES	104,178,432
036081501200023	MONETIZATION IMPACT	92,111,557
036081501300030	SOCIAL CONTRIBUTION	26,126,020
036081501300031	NHIS	12,294,598
036081501300032	PENSION	13,831,422
036081507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081507001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	60,000,000
036081510360815	ONGOING PROJECTS (OTHERS)	60,000,000
036081510010000	PHASE 1 PERMANENT SITE COMPLETION, COMPLETION OF A&E BLOCK, LAND COMPENSATION, COMPLETION OF RESIDENT DOCTORS FLAT, COMPLETION OF THEATRE BUILDING, PURCHASE OF MEDICAL , LABORATORY AND SURGICAL EQUIPMENT	60,000,000
036081510020000	Project 2	0
036081510030000	Project 3	0
036081510040000	Project 4	0
036081510050000	Project 5	0
036081514990000	Project499	0
036081520360815	NEW PROJECTS (OTHERS)	0
036081520010000	Project 1	0
036081520020000	Project 2	0
036081520030000	Project 3	0
036081520040000	Project 4	0
036081520050000	Project 5	0
036081524990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036081530360815	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081530010000	Project 1	0
036081530020000	Project 2	0
036081530030000	Project 3	0
036081530040000	Project 4	0
036081530050000	Project 5	0
036081534990000	Project499	0
036081535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081535010000	ANTE NATAL AND CHILD CARE	
036081535020000	Project 2	0
036081535030000	Project 3	0
036081535040000	Project 4	0
036081535050000	Project 5	0
036081539990000	Project499	0
036081540360815	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081540010000	Project 1	0
036081540020000	Project 2	0
036081540030000	Project 3	0
036081540040000	Project 4	0
036081540050000	Project 5	0
036081544990000	Project499	0
036081545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081545010000	Project 1	0
036081545020000	Project 2	0
036081545030000	Project 3	0
036081545040000	Project 4	0
036081545050000	Project 5	0
036081549990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360816	FEDERAL MEDICAL CENTRE- KEBBI STATE	
	TOTAL ALLOCATION:	488,566,125
Classification No.	EXPENDITURE ITEMS	
036081601000001	PERSONNEL COST - GENERAL	369,941,267
036081601100010	SALARY & WAGES - GENERAL	86,998,535
036081601100011	BASIC SALARY	86,998,535
036081601200020	BENEFITS AND ALLOWANCES - GENERAL	264,455,543
036081601200021	REGULAR ALLOWANCES	65,143,253
036081601200022	NON-REGULAR ALLOWANCES	130,430,155

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081601200023	MONETIZATION IMPACT	68,882,136
036081601300030	SOCIAL CONTRIBUTION	18,487,189
036081601300031	NHIS	8,699,854
036081601300032	PENSION	9,787,335
036081607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081607001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	100,000,000
036081610360816	ONGOING PROJECTS (OTHERS)	100,000,000
036081610010000	COMPLETION OF ADMINISTRATIVE BLOCK, COMPLETION AND EQUIPPING OF WARDS, LAUNDRY ,COMPLETION OF PERIMETER FENCING,PAYMENT OF OUTSTANDING LIABILITIES, COMPLETION OF OPTICAL DISPENSING WORKSHOP, COMPLETION OF OPD PHARMACY, COMPLETION OF TBA PROJECT,AMENITY WA	60,000,000
036081610020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360817	FEDERAL MEDICAL CENTRE- TARABA STATE	
	TOTAL ALLOCATION:	571,201,193
Classification No.	EXPENDITURE ITEMS	
036081701000001	PERSONNEL COST - GENERAL	440,987,435
036081701100010	SALARY & WAGES - GENERAL	129,509,307
036081701100011	BASIC SALARY	129,509,307
036081701200020	BENEFITS AND ALLOWANCES - GENERAL	283,957,400
036081701200021	REGULAR ALLOWANCES	102,767,968
036081701200022	NON-REGULAR ALLOWANCES	80,668,072
036081701200023	MONETIZATION IMPACT	100,521,361
036081701300030	SOCIAL CONTRIBUTION	27,520,728
036081701300031	NHIS	12,950,931
036081701300032	PENSION	14,569,797
036081707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,213,758
036081707001401	OVERHEADS	25,213,758
	TOTAL CAPITAL	105,000,000
036081710360817	ONGOING PROJECTS (OTHERS)	105,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081710010000	RENOVATION OF WARDS, ADMIN BLOCK, FURNISHING ADMIN. COMPLEX, THEATRE COMPLEX. FURNISHING OF THEATRE COMPLETION, FURNISHING OF CONSULTANTS OFFICES ETC	65,000,000
036081710020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	105,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360818	FEDERAL MEDICAL CENTRE- JIGAWA STATE	
	TOTAL ALLOCATION:	510,458,148
Classification No.	EXPENDITURE ITEMS	
036081801000001	PERSONNEL COST - GENERAL	389,092,540
036081801100010	SALARY & WAGES - GENERAL	114,617,125
036081801100011	BASIC SALARY	114,617,125
036081801200020	BENEFITS AND ALLOWANCES - GENERAL	250,119,276
036081801200021	REGULAR ALLOWANCES	96,835,879
036081801200022	NON-REGULAR ALLOWANCES	53,713,874
036081801200023	MONETIZATION IMPACT	99,569,523
036081801300030	SOCIAL CONTRIBUTION	24,356,139
036081801300031	NHIS	11,461,713
036081801300032	PENSION	12,894,427
036081807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,365,608
036081807001401	OVERHEADS	21,365,608
	TOTAL CAPITAL	100,000,000
036081810360818	ONGOING PROJECTS (OTHERS)	100,000,000
036081810010000	CONSTRUCTION OF MD'S RESIDENCE, OPD AND A&E BLOCK, PURCHASE OF MEDICAL EQUIPMENT, PROCUREMENT OF MOTOR VEHICLES	60,000,000
036081810020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
036081810030000	Project 3	0
036081810040000	Project 4	0
036081810050000	Project 5	0
036081814990000	Project 499	0
036081820360818	NEW PROJECTS (OTHERS)	0
036081820010000	Project 1	0
036081820020000	Project 2	0
036081820030000	Project 3	0
036081820040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081820050000	Project 5	0
036081824990000	Project499	0
036081830360818	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081830010000	Project 1	0
036081830020000	Project 2	0
036081830030000	Project 3	0
036081830040000	Project 4	0
036081830050000	Project 5	0
036081834990000	Project499	0
036081835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081835010000	ANTE NATAL AND CHILD CARE	
036081835020000	Project 2	0
036081835030000	Project 3	0
036081835040000	Project 4	0
036081835050000	Project 5	0
036081839990000	Project499	0
036081840360818	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081840010000	Project 1	0
036081840020000	Project 2	0
036081840030000	Project 3	0
036081840040000	Project 4	0
036081840050000	Project 5	0
036081844990000	Project499	0
036081845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081845010000	Project 1	0
036081845020000	Project 2	0
036081845030000	Project 3	0
036081845040000	Project 4	0
036081845050000	Project 5	0
036081849990000	Project499	0
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360819	FEDERAL MEDICAL CENTRE- NASAWARA STATE	
	TOTAL ALLOCATION:	619,771,494
Classification No.	EXPENDITURE ITEMS	
036081901000001	PERSONNEL COST - GENERAL	541,146,636
036081901100010	SALARY & WAGES - GENERAL	148,051,057
036081901100011	BASIC SALARY	148,051,057
036081901200020	BENEFITS AND ALLOWANCES - GENERAL	361,634,729

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036081901200021	REGULAR ALLOWANCES	114,563,046
036081901200022	NON-REGULAR ALLOWANCES	124,250,651
036081901200023	MONETIZATION IMPACT	122,821,033
036081901300030	SOCIAL CONTRIBUTION	31,460,850
036081901300031	NHIS	14,805,106
036081901300032	PENSION	16,655,744
036081907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036081907001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	60,000,000
036081910360819	ONGOING PROJECTS (OTHERS)	60,000,000
036081910010000	CONSTRUCTION OF CONSULTANT BLOCK II, EXPANSION OF MEDICAL LABORATORY BUILDING, EXPANSION OF ADMIN AND ACCOUNTS DEPARTMENT, EXPANSION OF MORTUARY, CONSTRUCTION OF SPECIAL BABY CARE UNIT, RENOVATION OF HOUSE OFFICERS QUARTERS, ROADS CONSTRUCTION, PROCU	60,000,000
036081910020000	Project 2	0
036081910030000	Project 3	0
036081910040000	Project 4	0
036081910050000	Project 5	0
036081914990000	Project499	0
036081920360819	NEW PROJECTS (OTHERS)	0
036081920010000	Project 1	0
036081920020000	Project 2	0
036081920030000	Project 3	0
036081920040000	Project 4	0
036081920050000	Project 5	0
036081924990000	Project499	0
036081930360819	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081930010000	Project 1	0
036081930020000	Project 2	0
036081930030000	Project 3	0
036081930040000	Project 4	0
036081930050000	Project 5	0
036081934990000	Project499	0
036081935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081935010000	ANTE NATAL AND CHILD CARE	
036081935020000	Project 2	0
036081935030000	Project 3	0
036081935040000	Project 4	0
036081935050000	Project 5	0
036081939990000	Project499	0
036081940360819	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036081940010000	Project 1	0
036081940020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036081940030000	Project 3	0
036081940040000	Project 4	0
036081940050000	Project 5	0
036081944990000	Project499	0
036081945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036081945010000	Project 1	0
036081945020000	Project 2	0
036081945030000	Project 3	0
036081945040000	Project 4	0
036081945050000	Project 5	0
036081949990000	Project499	0
	TOTAL CAPITAL PROJECT	60,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	60,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360820	FEDERAL MEDICAL CENTRE- BAYELSA STATE	
	TOTAL ALLOCATION:	669,516,566
Classification No.	EXPENDITURE ITEMS	
036082001000001	PERSONNEL COST - GENERAL	545,891,708
036082001100010	SALARY & WAGES - GENERAL	147,583,841
036082001100011	BASIC SALARY	147,583,841
036082001200020	BENEFITS AND ALLOWANCES - GENERAL	366,946,300
036082001200021	REGULAR ALLOWANCES	117,316,749
036082001200022	NON-REGULAR ALLOWANCES	119,256,569
036082001200023	MONETIZATION IMPACT	130,372,983
036082001300030	SOCIAL CONTRIBUTION	31,361,566
036082001300031	NHIS	14,758,384
036082001300032	PENSION	16,603,182
036082007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,624,858
036082007001401	OVERHEADS	18,624,858
	TOTAL CAPITAL	105,000,000
036082010360820	ONGOING PROJECTS (OTHERS)	105,000,000
036082010010000	CONSTRUCTION OF MALE MEDICAL WARD,CONSTRUCTION OF FEMALE SURGICAL WARD,PROVISION OF MEDICAL EQUIPMENT,FURNISHING OF CLINICS AND WARDS; CONSTRUCTION AND FURNISHING OF O&G WARD	65,000,000
036082010020000	Procurement and Installation of Medical Oxygen Plant	40,000,000
	TOTAL CAPITAL PROJECT	105,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	#REF!
	SUB TOTAL ONGOING PROJECTS (OTHERS)	105,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	#REF!
0360821	NATIONAL EYE CENTRE- KADUNA	
	TOTAL ALLOCATION:	581,695,434
Classification No.	EXPENDITURE ITEMS	
036082101000001	PERSONNEL COST - GENERAL	519,708,764
036082101100010	SALARY & WAGES - GENERAL	120,026,805
036082101100011	BASIC SALARY	120,026,805
036082101200020	BENEFITS AND ALLOWANCES - GENERAL	374,176,263
036082101200021	REGULAR ALLOWANCES	93,710,767
036082101200022	NON-REGULAR ALLOWANCES	183,151,090
036082101200023	MONETIZATION IMPACT	97,314,406
036082101300030	SOCIAL CONTRIBUTION	25,505,696
036082101300031	NHIS	12,002,681
036082101300032	PENSION	13,503,016
036082107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	21,986,669
036082107001401	OVERHEADS	21,986,669
	TOTAL CAPITAL	40,000,001
036082110360821	ONGOING PROJECTS (OTHERS)	40,000,001
036082110010000	PURCHASE OPERATING MICROSCOPES, EYE CONSULTING UNITS AND CHAIRS; PURCHASE OF MASTOID ELECTRIC DRILL SET, PURCHASE OF 100 HOSPITAL BED, MATTRESSES, LOCKERS AND BEDDINGS; CONSTRUCTION AND EQUIPPING OF THEATRE, ADMIN BLOCK ETC, PURCHASE OF HOSPITAL EQUIPMENT	40,000,000
036082110020000	Project 2	0
036082110030000	Project 3	0
036082110040000	Project 4	0
036082110050000	Project 5	0
036082114990000	Project499	0
036082120360821	NEW PROJECTS (OTHERS)	0
036082120010000	Project 1	0
036082120020000	Project 2	0
036082120030000	Project 3	0
036082120040000	Project 4	0
036082120050000	Project 5	0
036082124990000	Project499	0
036082130360821	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082130010000	Project 1	0
036082130020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036082130030000	Project 3	0
036082130040000	Project 4	0
036082130050000	Project 5	0
036082134990000	Project499	0
036082135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082135010000	Project 1	0
036082135020000	Project 2	0
036082135030000	Project 3	0
036082135040000	Project 4	0
036082135050000	Project 5	0
036082139990000	Project499	0
036082140360821	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082140010000	Project 1	0
036082140020000	Project 2	0
036082140030000	Project 3	0
036082140040000	Project 4	0
036082140050000	Project 5	0
036082144990000	Project499	0
036082145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082145010000	Project 1	0
036082145020000	Project 2	0
036082145030000	Project 3	0
036082145040000	Project 4	0
036082145050000	Project 5	0
036082149990000	Project499	0
	TOTAL CAPITAL PROJECT	40,000,001
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,001
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360822	NATIONAL EAR CARE CENTRE	
	TOTAL ALLOCATION:	120,270,483
Classification No.	EXPENDITURE ITEMS	
036082201000001	PERSONNEL COST - GENERAL	61,441,389
036082201100010	SALARY & WAGES - GENERAL	14,112,208
036082201100011	BASIC SALARY	14,112,208
036082201200020	BENEFITS AND ALLOWANCES - GENERAL	44,330,337
036082201200021	REGULAR ALLOWANCES	11,929,723
036082201200023	MONETIZATION IMPACT	7,069,480
036082201200022	NON-REGULAR ALLOWANCES	22,332,290
036082201300030	SOCIAL CONTRIBUTION	2,998,844
036082201300031	NHIS	1,411,221

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036082201300032	PENSION	1,587,623
036082207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	18,829,094
036082207001401	OVERHEADS	18,829,094
	TOTAL CAPITAL	40,000,000
036082210360822	ONGOING PROJECTS (OTHERS)	40,000,000
036082210010000	PURCHASE ENT OPERATING MICROSCOPE, ENT CONSULTING UNIT AND CHAIRS; PURCHASE OF MASTOID ELECTRIC DRILL SET, PURCHASE OF 100 HOSPITAL BED, MATTRESSES, LOCKERS AND BEDDINGS; CONSTRUCTION AND EQUIPPING OF THEATRE, ADMIN BLOCK ETC, PURCHASE OF HOSPITAL EQUIPMEN	40,000,000
036082210020000	Project 2	0
036082210030000	Project 3	0
036082210040000	Project 4	0
036082210050000	Project 5	0
036082214990000	Project499	0
036082220360822	NEW PROJECTS (OTHERS)	0
036082220010000	Project 1	0
036082220020000	Project 2	0
036082220030000	Project 3	0
036082220040000	Project 4	0
036082220050000	Project 5	0
036082224990000	Project499	0
036082230360822	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082230010000	Project 1	0
036082230020000	Project 2	0
036082230030000	Project 3	0
036082230040000	Project 4	0
036082230050000	Project 5	0
036082234990000	Project499	0
036082235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082235010000	Project 1	0
036082235020000	Project 2	0
036082235030000	Project 3	0
036082235040000	Project 4	0
036082235050000	Project 5	0
036082239990000	Project499	0
036082240360822	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082240010000	Project 1	0
036082240020000	Project 2	0
036082240030000	Project 3	0
036082240040000	Project 4	0
036082240050000	Project 5	0
036082244990000	Project499	0
036082245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036082245010000	Project 1	0
036082245020000	Project 2	0
036082245030000	Project 3	0
036082245040000	Project 4	0
036082245050000	Project 5	0
036082249990000	Project499	0
	TOTAL CAPITAL PROJECT	40,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360823	FEDERAL MEDICAL CENTRE EBUTE METTA	
	TOTAL ALLOCATION:	744,854,690
Classification No.	EXPENDITURE ITEMS	
036082301000001	PERSONNEL COST - GENERAL	619,932,441
036082301100010	SALARY & WAGES - GENERAL	156,933,398
036082301100011	BASIC SALARY	156,933,398
036082301200020	BENEFITS AND ALLOWANCES - GENERAL	429,650,695
036082301200021	REGULAR ALLOWANCES	130,543,051
036082301200022	NON-REGULAR ALLOWANCES	173,480,034
036082301200023	MONETIZATION IMPACT	125,627,611
036082301300030	SOCIAL CONTRIBUTION	33,348,347
036082301300031	NHIS	15,693,340
036082301300032	PENSION	17,655,007
036082307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	24,922,249
036082307001401	OVERHEADS	24,922,249
	TOTAL CAPITAL	100,000,000
036082310360823	ONGOING PROJECTS (OTHERS)	100,000,000
036082310010000	RENOVATION OF HOSPITAL FACILITIES,PURCHASE OF 350KVA GENERATOR,PURCHASE OF KITCHEN EQUIPMENT,LIFT FOR MAIN BUILDING,PURCHASE OF LABORATORY EQUIPMENTFURNISHING OF HOSPITAL OFFICES,PROCUREMENT OF UTILITY VEHICLES,REHABILITATION OF PLANTS AND MAJOR ELECTRICI	100,000,000
036082310020000	Project 2	0
036082310030000	Project 3	0
036082310040000	Project 4	0
036082310050000	Project 5	0
036082314990000	Project499	0
036082320360823	NEW PROJECTS (OTHERS)	0
036082320010000	Project 1	0
036082320020000	Project 2	0
036082320030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036082320040000	Project 4	0
036082320050000	Project 5	0
036082324990000	Project499	0
036082330360823	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082330010000	Project 1	0
036082330020000	Project 2	0
036082330030000	Project 3	0
036082330040000	Project 4	0
036082330050000	Project 5	0
036082334990000	Project499	0
036082335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082335010000	ANTE NATAL AND CHILD CARE	
036082335020000	Project 2	0
036082335030000	Project 3	0
036082335040000	Project 4	0
036082335050000	Project 5	0
036082339990000	Project499	0
036082340360823	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036082340010000	Project 1	0
036082340020000	Project 2	0
036082340030000	Project 3	0
036082340040000	Project 4	0
036082340050000	Project 5	0
036082344990000	Project499	0
036082345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036082345010000	Project 1	0
036082345020000	Project 2	0
036082345030000	Project 3	0
036082345040000	Project 4	0
036082345050000	Project 5	0
036082349990000	Project499	0
	TOTAL CAPITAL PROJECT	100,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	100,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	STAFF CLINIC AND OTHERS	65,363,991
0360850	FEDERAL STAFF CLINIC- TOTAL(25 IN ALL)	
	TOTAL ALLOCATION:	43,695,775
Classification No.	EXPENDITURE ITEMS	
0360094	FEDERAL STAFF CLINICS OVERHEADS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	TOTAL ALLOCATION	43,695,775
036000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	43,695,775
0360850200 0101	FEDERAL STAFF CLINICS, ABUJA PHASE I	2,230,439
0360851200 0102	FEDERAL STAFF CLINICS, ABUJA PHASE II	1,807,350
0360852200 0103	FEDERAL STAFF CLINICS, LAGOS	1,383,260
0360853200 0104	FEDERAL STAFF CLINICS, ENUGU	935,450
0360854200 0105	FEDERAL STAFF CLINICS, IBADAN	941,908
0360855200 0106	FEDERAL STAFF CLINICS, ABEOKUTA	1,025,873
0360856200 0107	FEDERAL STAFF CLINICS, PORT-HARCOURT	1,025,873
0360857200 0108	FEDERAL STAFF CLINICS, JOS	1,025,873
0360858200 0109	FEDERAL STAFF CLINICS, MAIDUGURI	1,025,873
0360859200 0110	FEDERAL STAFF CLINICS, ILORIN	1,025,873
0360860200 0111	FEDERAL STAFF CLINICS, KADUNA	1,025,873
0360861200 0112	FEDERAL STAFF CLINICS, KANO	1,025,873
0360862200 0113	FED. STAFF CLINIC DAMATURU	941,908
0360863200 0114	FED. STAFF CLINIC DUTSE	941,908
0360864200 0115	FED. STAFF CLINIC UMUAHIA	941,908
0360865200 0116	FED. STAFF CLINIC KATSINA	941,908
0360866200 0117	FED. STAFF CLINIC MAKURDI	941,908
0360867200 0118	FED. STAFF CLINIC ASABA	941,908
0360868200 0119	FED. STAFF CLINIC YOLA	941,908
0360869200 0120	FED. STAFF CLINIC UYO	941,908
0360870200 0121	FED. STAFF CLINIC ABAKALIKI	941,908
0360871200 0122	FEDERAL STAFF CLINICS, OWERRI	941,908
0360872200 0123	FEDERAL STAFF CLINICS, CALABAR	1,025,873
0360873200 0124	FEDERAL STAFF CLINICS, BENIN CITY	941,908
0360874200 0125	FEDERAL STAFF CLINICS, SOKOTO	941,908
0360875200 0126	FEDERAL STAFF CLINICS, AWKA	941,908
0360876200 0127	FEDERAL STAFF CLINICS, AKURE	941,908
0360879200 0128	FEDERAL STAFF EYE CLINICS, ABUJA	3,870,450
0360877200 0129	FEDERAL STAFF DENTAL CLINICS, ABUJA	6,262,768
0360878200 0130	FEDERAL STAFF DENTAL CLINICS, LAGOS	4,870,450
	POST HEALTH SERVICES (PHS)	
0360095	TOTAL ALLOCATION	12,011,149
036000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	12,011,149
0360900200 0131	PHS, ABUJA	933,589
0360901200 0132	PHS, YOLA	682,558
0360902200 0133	PHS, JALINGO	604,758
0360903200 0134	PHS, MAIDUGURI	713,678
0360904200 0135	PHS, DAMATURU	548,744
0360905200 0136	PHS, KANO	704,341
0360906200 0137	PHS, KASTINA	682,558
0360907200 0138	PHS, DUTSE	548,744
0360908200 0139	PHS, ILORIN	682,558
0360909200 0140	PHS, SOKOTO	971,970

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0360910200 0141	PHS, IBADAN	604,758
0360911200 0142	PHS, ABEOKUTA	548,744
0360912200 0143	PHS, PORT-HARCOURT(BONNY, BRASS, ONNE, AIRPORT AND WHARF)	1,127,569
0360913200 0144	PHS, CALABAR	980,269
0360915200 0145	PHS, LAGOS, IKEJA, TINCAN, APAPA, IDIROKO.	1,127,569
0360916200 0146	PHS, WARRI	548,744
0360096	ONCHOCERCIASIS TOTAL ALLOCATION	3,290,756
0360000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	3,290,756
0360930200 0147	ON CHO. BAUCHI, ZONE	737,176
0360931200 0148	ON CHO. IBADAN ZONE	908,202
0360932200 0149	ON CHO. ENUGU ZONE	737,176
0360933200 0150	ON CHO. KADUNA ZONE	908,202
0360097	INSTITUTE FOR CHILD HEALTH TOTAL ALLOCATION	3,220,933
0360000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	3,220,933
0360940200 0151	INSTITUTE OF CHILD HEALTH (LUTH) LAGOS	655,234
0360941200 0152	INSTITUTE OF CHILD HEALTH (UBTH) BENIN	655,234
0360942200 0153	INSTITUTE OF CHILD HEALTH (UCH) IBADAN	655,233
0360943200 0154	INSTITUTE OF CHILD HEALTH (ABUTH) ZARIA	600,000
0360944200 0155	INSTITUTE OF CHILD HEALTH (ENUGU) ENUGU	655,233
0360098	NATIONAL HEALTH EQUIPMENT TRAINING CENTERS (NHETC) TOTAL ALLOCATION	3,145,378
0360000200 0100	OVERHEAD/GOODS AND NON-PERSONAL SERVICES—GENERAL	3,145,378
0360709200 0156	NHETC, ENUGU	1,048,459
0360710200 0157	NHETC, MADUGURI	1,048,459
0360711200 0158	NHETC, ZARIA	1,048,459
0360852	MEDICAL REHABILITATION THERAPY REG. BOARD TOTAL ALLOCATION:	19,214,466
Classification No.	EXPENDITURE ITEMS	
036085201000001	PERSONNEL COST - GENERAL	17,214,466
036085201100010	SALARY & WAGES - GENERAL	5,139,749
036085201100011	BASIC SALARY	5,139,749
036085201200020	BENEFITS AND ALLOWANCES - GENERAL	10,982,520
036085201200021	REGULAR ALLOWANCES	4,847,557

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036085201200022	NON-REGULAR ALLOWANCES	2,234,096
036085201200023	MONETIZATION IMPACT	3,900,867
036085201300030	SOCIAL CONTRIBUTION	1,092,197
036085201300031	NHIS	513,975
036085201300032	PENSION	578,222
036085207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036085207001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	0
036085210360852	ONGOING PROJECTS (OTHERS)	0
036085210010000	Project 1	0
036085210020000	Project 2	0
036085210030000	Project 3	0
036085210040000	Project 4	0
036085210050000	Project 5	0
036085214990000	Project499	0
036085220360852	NEW PROJECTS (OTHERS)	0
036085220010000	Project 1	0
036085220020000	Project 2	0
036085220030000	Project 3	0
036085220040000	Project 4	0
036085220050000	Project 5	0
036085224990000	Project499	0
036085230360852	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036085230010000	Project 1	0
036085230020000	Project 2	0
036085230030000	Project 3	0
036085230040000	Project 4	0
036085230050000	Project 5	0
036085234990000	Project499	0
036085235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036085235010000	Project 1	0
036085235020000	Project 2	0
036085235030000	Project 3	0
036085235040000	Project 4	0
036085235050000	Project 5	0
036085239990000	Project499	0
036085240360852	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036085240010000	Project 1	0
036085240020000	Project 2	0
036085240030000	Project 3	0
036085240040000	Project 4	0
036085240050000	Project 5	0
036085244990000	Project499	0
036085245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036085245010000	Project 1	0
036085245020000	Project 2	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036085245030000	Project 3	0
036085245040000	Project 4	0
036085245050000	Project 5	0
036085249990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360869	FEDERAL MEDICAL CENTRE- UYO	
	TOTAL ALLOCATION:	988,545,675
Classification No.	EXPENDITURE ITEMS	
036086901000001	PERSONNEL COST - GENERAL	959,839,573
036086901100010	SALARY & WAGES - GENERAL	211,849,718
036086901100011	BASIC SALARY	211,849,718
036086901200020	BENEFITS AND ALLOWANCES - GENERAL	702,971,790
036086901200021	REGULAR ALLOWANCES	173,574,711
036086901200022	NON-REGULAR ALLOWANCES	335,296,381
036086901200023	MONETIZATION IMPACT	194,100,698
036086901300030	SOCIAL CONTRIBUTION	45,018,065
036086901300031	NHIS	21,184,972
036086901300032	PENSION	23,833,093
036086907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	22,706,102
036086907001401	OVERHEADS	22,706,102
	TOTAL CAPITAL	6,000,000
036086910360869	ONGOING PROJECTS (OTHERS)	6,000,000
036086910010000	LIBRARY BOOKS AND PERIODICAL, PRINTING OF NON-SECURITY DOCUMENT, REHABILITATION AND EQUIPPING OF OFFICES, PURCHASE AND INSATALLATION OF GENERATOR	6,000,000
036086910020000	Project 2	0
036086910030000	Project 3	0
036086910040000	Project 4	0
036086910050000	Project 5	0
036086914990000	Project499	0
036086920360869	NEW PROJECTS (OTHERS)	0
036086920010000	Project 1	0
036086920020000	Project 2	0
036086920030000	Project 3	0
036086920040000	Project 4	0
036086920050000	Project 5	0
036086924990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036086930360869	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036086930010000	Project 1	0
036086930020000	Project 2	0
036086930030000	Project 3	0
036086930040000	Project 4	0
036086930050000	Project 5	0
036086934990000	Project499	0
036086935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036086935010000	ANTE NATAL AND CHILD CARE	
036086935020000	Project 2	0
036086935030000	Project 3	0
036086935040000	Project 4	0
036086935050000	Project 5	0
036086939990000	Project499	0
036086940360869	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036086940010000	Project 1	0
036086940020000	Project 2	0
036086940030000	Project 3	0
036086940040000	Project 4	0
036086940050000	Project 5	0
036086944990000	Project499	0
036086945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036086945010000	Project 1	0
036086945020000	Project 2	0
036086945030000	Project 3	0
036086945040000	Project 4	0
036086945050000	Project 5	0
036086949990000	Project499	0
	TOTAL CAPITAL PROJECT	6,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360934	FEDERAL SCHOOL OF MEDICAL LABORATORY JOS	
	TOTAL ALLOCATION:	25,765,832
Classification No.	EXPENDITURE ITEMS	
036093401000001	PERSONNEL COST - GENERAL	14,765,832
036093401100010	SALARY & WAGES - GENERAL	5,087,521
036093401100011	BASIC SALARY	5,087,521
036093401200020	BENEFITS AND ALLOWANCES - GENERAL	8,597,213

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036093401200021	REGULAR ALLOWANCES	4,241,917
036093401200022	NON-REGULAR ALLOWANCES	1,206,720
036093401200023	MONETIZATION IMPACT	3,148,576
036093401300030	SOCIAL CONTRIBUTION	1,081,098
036093401300031	NHIS	508,752
036093401300032	PENSION	572,346
036093407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	3,000,000
036093407001401	OVERHEADS	3,000,000
	TOTAL CAPITAL	8,000,000
036093410360934	ONGOING PROJECTS (OTHERS)	8,000,000
036093410010000	REPLACEMENT OF OBSOLETE TEACHING EQUIPMENT, REHABILITATION OF SCHOOL BLOCK	8,000,000
036093410020000	Project 2	0
036093410030000	Project 3	0
036093410040000	Project 4	0
036093410050000	Project 5	0
036093414990000	Project499	0
036093420360934	NEW PROJECTS (OTHERS)	0
036093420010000	Project 1	0
036093420020000	Project 2	0
036093420030000	Project 3	0
036093420040000	Project 4	0
036093420050000	Project 5	0
036093424990000	Project499	0
036093430360934	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036093430010000	Project 1	0
036093430020000	Project 2	0
036093430030000	Project 3	0
036093430040000	Project 4	0
036093430050000	Project 5	0
036093434990000	Project499	0
036093435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036093435010000	Project 1	0
036093435020000	Project 2	0
036093435030000	Project 3	0
036093435040000	Project 4	0
036093435050000	Project 5	0
036093439990000	Project499	0
036093440360934	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036093440010000	Project 1	0
036093440020000	Project 2	0
036093440030000	Project 3	0
036093440040000	Project 4	0
036093440050000	Project 5	0
036093444990000	Project499	0
036093445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036093445010000	Project 1	0
036093445020000	Project 2	0
036093445030000	Project 3	0
036093445040000	Project 4	0
036093445050000	Project 5	0
036093449990000	Project499	0
	TOTAL CAPITAL PROJECT	8,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	INSTITUTES	1,137,934,448
0360940	INSTITUTE OF CHARTERED CHEMISTS	
	TOTAL ALLOCATION:	37,455,379
Classification No.	EXPENDITURE ITEMS	
036094001000001	PERSONNEL COST - GENERAL	25,455,379
036094001100010	SALARY & WAGES - GENERAL	8,360,934
036094001100011	BASIC SALARY	8,360,934
036094001200020	BENEFITS AND ALLOWANCES - GENERAL	15,317,746
036094001200021	REGULAR ALLOWANCES	6,621,268
036094001200022	NON-REGULAR ALLOWANCES	1,099,779
036094001200023	MONETIZATION IMPACT	7,596,699
036094001300030	SOCIAL CONTRIBUTION	1,776,698
036094001300031	NHIS	836,093
036094001300032	PENSION	940,605
036094007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	4,000,000
036094007001401	OVERHEADS	4,000,000
	TOTAL CAPITAL	8,000,000
036094010360940	ONGOING PROJECTS (OTHERS)	8,000,000
036094010010000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE. RENOVATION OF OFFICES, SYSTEMS NETWORK	8,000,000
036094010020000	Project 2	0
036094010030000	Project 3	0
036094010040000	Project 4	0
036094010050000	Project 5	0
036094014990000	Project499	0
036094020360940	NEW PROJECTS (OTHERS)	0
036094020010000	Project 1	0
036094020020000	Project 2	0
036094020030000	Project 3	0
036094020040000	Project 4	0
036094020050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094024990000	Project499	0
036094030360940	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094030010000	Project 1	0
036094030020000	Project 2	0
036094030030000	Project 3	0
036094030040000	Project 4	0
036094030050000	Project 5	0
036094034990000	Project499	0
036094035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094035010000	Project 1	0
036094035020000	Project 2	0
036094035030000	Project 3	0
036094035040000	Project 4	0
036094035050000	Project 5	0
036094039990000	Project499	0
036094040360940	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094040010000	Project 1	0
036094040020000	Project 2	0
036094040030000	Project 3	0
036094040040000	Project 4	0
036094040050000	Project 5	0
036094044990000	Project499	0
036094045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094045010000	Project 1	0
036094045020000	Project 2	0
036094045030000	Project 3	0
036094045040000	Project 4	0
036094045050000	Project 5	0
036094049990000	Project499	0
	TOTAL CAPITAL PROJECT	8,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360945	NATIONAL INSTITUTE FOR PHAR. RESEARCH DEVELOPMENT, ABUJA	
	TOTAL ALLOCATION:	603,760,943
Classification No.	EXPENDITURE ITEMS	
036094501000001	PERSONNEL COST - GENERAL	333,760,943
036094501100010	SALARY & WAGES - GENERAL	76,054,412
036094501100011	BASIC SALARY	76,054,412

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094501200020	BENEFITS AND ALLOWANCES - GENERAL	241,544,968
036094501200021	REGULAR ALLOWANCES	58,064,807
036094501200023	MONETIZATION IMPACT	46,042,204
036094501200022	NON-REGULAR ALLOWANCES	121,276,395
036094501300030	SOCIAL CONTRIBUTION	16,161,563
036094501300031	NHIS	7,605,441
036094501300032	PENSION	8,556,121
036094507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,000,000
036094507001401	OVERHEADS	20,000,000
	TOTAL CAPITAL	250,000,000
036094510360945	ONGOING PROJECTS (OTHERS)	250,000,000
036094510010000	AMI-ANTI-MALARIA PHYTOMEDICINE AND RESEARCH, ANTI TB RESEARCH, ANTI-FUNGAI RESEARCH	250,000,000
036094510020000	Project 2	0
036094510030000	Project 3	0
036094510040000	Project 4	0
036094510050000	Project 5	0
036094514990000	Project499	0
036094520360945	NEW PROJECTS (OTHERS)	0
036094520010000	Project 1	0
036094520020000	Project 2	0
036094520030000	Project 3	0
036094520040000	Project 4	0
036094520050000	Project 5	0
036094524990000	Project499	0
036094530360945	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094530010000	Project 1	0
036094530020000	Project 2	0
036094530030000	Project 3	0
036094530040000	Project 4	0
036094530050000	Project 5	0
036094534990000	Project499	0
036094535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094535010000	LOCAL DRUG PRODUCTION	
036094535020000	Project 2	0
036094535030000	Project 3	0
036094535040000	Project 4	0
036094535050000	Project 5	0
036094539990000	Project499	0
036094540360945	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094540010000	Project 1	0
036094540020000	Project 2	0
036094540030000	Project 3	0
036094540040000	Project 4	0
036094540050000	Project 5	0
036094544990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094545010000	Project 1	0
036094545020000	Project 2	0
036094545030000	Project 3	0
036094545040000	Project 4	0
036094545050000	Project 5	0
036094549990000	Project499	0
	TOTAL CAPITAL PROJECT	250,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	250,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360946	NIGERIA INSTITUTE FOR MEDICAL RESEARCH- YABA	
	TOTAL ALLOCATION:	446,108,403
Classification No.	EXPENDITURE ITEMS	
036094601000001	PERSONNEL COST - GENERAL	276,108,403
036094601100010	SALARY & WAGES - GENERAL	69,970,841
036094601100011	BASIC SALARY	69,970,841
036094601200020	BENEFITS AND ALLOWANCES - GENERAL	191,268,758
036094601200021	REGULAR ALLOWANCES	56,692,077
036094601200022	NON-REGULAR ALLOWANCES	75,563,702
036094601200023	MONETIZATION IMPACT	59,012,979
036094601300030	SOCIAL CONTRIBUTION	14,868,804
036094601300031	NHIS	6,997,084
036094601300032	PENSION	7,871,720
036094607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	20,000,000
036094607001401	OVERHEADS	20,000,000
	TOTAL CAPITAL	150,000,000
036094610360946	ONGOING PROJECTS (OTHERS)	150,000,000
036094610010000	SUPPLY OF LABORATORY WARES AND EQUIPMENT, REHABILITATION OF EXISTING STRUCTURES, COMPLETION OF 30BED CLINICAL WARD, OFFICE BUILDING ETC	150,000,000
036094610020000	Project 2	0
036094610030000	Project 3	0
036094610040000	Project 4	0
036094610050000	Project 5	0
036094614990000	Project499	0
036094620360946	NEW PROJECTS (OTHERS)	0
036094620010000	Project 1	0
036094620020000	Project 2	0
036094620030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
036094620040000	Project 4	0
036094620050000	Project 5	0
036094624990000	Project499	0
036094630360946	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094630010000	Project 1	0
036094630020000	Project 2	0
036094630030000	Project 3	0
036094630040000	Project 4	0
036094630050000	Project 5	0
036094634990000	Project499	0
036094635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094635010000	Project 1	0
036094635020000	Project 2	0
036094635030000	Project 3	0
036094635040000	Project 4	0
036094635050000	Project 5	0
036094639990000	Project499	0
036094640360946	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094640010000	Project 1	0
036094640020000	Project 2	0
036094640030000	Project 3	0
036094640040000	Project 4	0
036094640050000	Project 5	0
036094644990000	Project499	0
036094645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094645010000	Project 1	0
036094645020000	Project 2	0
036094645030000	Project 3	0
036094645040000	Project 4	0
036094645050000	Project 5	0
036094649990000	Project499	0
	TOTAL CAPITAL PROJECT	150,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	150,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360947	INSTITUTE OF PUBLIC ANALYSTS	
	TOTAL ALLOCATION:	24,843,892
Classification No.	EXPENDITURE ITEMS	
036094701000001	PERSONNEL COST - GENERAL	16,843,892
036094701100010	SALARY & WAGES - GENERAL	4,637,323
036094701100011	BASIC SALARY	4,637,323

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094701200020	BENEFITS AND ALLOWANCES - GENERAL	11,221,138
036094701200021	REGULAR ALLOWANCES	3,592,198
036094701200022	NON-REGULAR ALLOWANCES	3,304,292
036094701200023	MONETIZATION IMPACT	4,324,648
036094701300030	SOCIAL CONTRIBUTION	985,431
036094701300031	NHIS	463,732
036094701300032	PENSION	521,699
036094707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	2,000,000
036094707001401	OVERHEADS	2,000,000
	TOTAL CAPITAL	6,000,000
036094710360947	ONGOING PROJECTS (OTHERS)	6,000,000
036094710010000	PURCHASE OF LIBRARY MATERIAL, PURCHASE OF OFFICE EQUIPMENT AND FURNITURE ETC	6,000,000
036094710020000	Project 2	0
036094710030000	Project 3	0
036094710040000	Project 4	0
036094710050000	Project 5	0
036094714990000	Project499	0
036094720360947	NEW PROJECTS (OTHERS)	0
036094720010000	Project 1	0
036094720020000	Project 2	0
036094720030000	Project 3	0
036094720040000	Project 4	0
036094720050000	Project 5	0
036094724990000	Project499	0
036094730360947	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094730010000	Project 1	0
036094730020000	Project 2	0
036094730030000	Project 3	0
036094730040000	Project 4	0
036094730050000	Project 5	0
036094734990000	Project499	0
036094735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094735010000	Project 1	0
036094735020000	Project 2	0
036094735030000	Project 3	0
036094735040000	Project 4	0
036094735050000	Project 5	0
036094739990000	Project499	0
036094740360947	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
036094740010000	Project 1	0
036094740020000	Project 2	0
036094740030000	Project 3	0
036094740040000	Project 4	0
036094740050000	Project 5	0
036094744990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
036094745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
036094745010000	Project 1	0
036094745020000	Project 2	0
036094745030000	Project 3	0
036094745040000	Project 4	0
036094745050000	Project 5	0
036094749990000	Project499	0
	TOTAL CAPITAL PROJECT	6,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	6,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0360948	NOMA CHILDREN HOSPITAL, SOKOTO TOTAL ALLOCATION	35,000,000
Classification No.	EXPENDITURE ITEMS	
	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,000,000
036094807001401	OVERHEADS	25,000,000
	TOTAL CAPITAL	10,000,000
036094810010000	PURCHASE AND INSTALLATION OF GENERATOR,REHABIL;ITATION OF HOSPITAL WALLS,PURCHASE OF HOSPITAL EQUIPMENT ETC	10,000,000
	SUMMARY	
	TOTAL PERSONNEL COST	62,728,012,339
	TOTAL OVERHEAD COST	5,049,187,659
	TOTAL RECURRENT	67,777,199,998
	TOTAL CAPITAL COST (CORE)	17,874,800,002
	TOTAL CAPITAL COST (MDG's)	21,288,000,000
	TOTAL CAPITAL	39,162,800,002
	TOTAL MINISTRY OF HEALTH	106,940,000,000
FEDERAL GOVERNMENT OF NIGERIA		STANDING COMMITTEE RECOMMENDATION
2006 BUDGET		
037	TOTAL FEDERAL MINISTRY OF INDUSTRY	3,003,913,054
0370000	FEDERAL MINISTRY OF INDUSTRY	
	TOTAL ALLOCATION:	1,574,085,047

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037000001100001	TOTAL PERSONNEL COST	741,625,835
037000001100010	SALARY & WAGES - GENERAL	275,779,115
037000001100011	BASIC SALARY	275,779,115
037000001200020	BENEFITS AND ALLOWANCES - GENERAL	400,369,899
037000001200021	REGULAR ALLOWANCES	400,369,899
037000001200022	NON-REGULAR ALLOWANCES	-
037000001200023	FOREIGN SERVICE ALLOWANCES	-
037000001300030	SOCIAL CONTRIBUTION	65,476,820
037000001300031	NHIS	27,577,912
037000001300032	PENSION	37,898,909
037000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	548,159,212
037000002050110	TRAVELS & TRANSPORT - GENERAL	90,923,497
037000002050111	LOCAL TRAVELS & TRANSPORT	50,000,000
037000002050112	INTERNATIONAL TRAVELS & TRANSPORT	40,923,497
037000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	101,000,000
037000002060121	LOCAL TRAVELS & TRANSPORT	40,000,000
037000002060122	INTERNATIONAL TRAVELS & TRANSPORT	61,000,000
037000003700200	UTILITIES - GENERAL	42,000,000
037000002100201	ELECTRICITY CHARGES	27,000,000
037000002100202	TELEPHONE CHARGES	14,000,000
037000002100203	INTERNET ACCESS CHARGES	-
037000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
037000002100205	WATER RATES	500,000
037000002100206	SEWAGE CHARGES	500,000
037000002100207	LEASED COMMUNICATION LINE(S)	
037000002100299	OTHER UTILITY CHARGES	
037000002150300	MATERIALS & SUPPLIES - GENERAL	38,500,000
037000002150301	OFFICE MATERIALS & SUPPLIES	25,000,000
037000002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
037000002150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
037000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
037000002150305	PRINTING OF SECURITY DOCUMENTS	-
037000002150306	DRUGS & MEDICAL SUPPLIES	-
037000002150307	FIELD MATERIALS & SUPPLIES	-
037000002150308	UNIFORMS & OTHER CLOTHING	2,000,000
037000002150309	FOOD STUFF SUPPLIES	-
037000002150310	TEACHING AIDS MATERIALS	-
037000002150399	OTHER MATERIALS & SUPPLIES	-
037000002200400	MAINTENANCE SERVICES - GENERAL	12,094,614
037000002200401	MAINTENANCE OF MOTOR VEHICLES	5,594,614
037000002200402	MAINTENANCE OF SEA BOATS	-
037000002200403	MAINTENANCE OF AIR CRAFTS	-
037000002200404	Service-Wide Votes	-
037000002200405	MAINTENANCE OF OFFICE FURNITURE	500,000
037000002200406	MAINTENANCE OF BUILDING - OFFICE	-
037000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
037000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
037000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,500,000
037000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,000,000
037000002200411	MAINTENANCE OF PLANTS/GENERATORS	1,500,000
037000002200499	OTHER MAINTENANCE SERVICES	-
037000002250500	TRAINING - GENERAL	70,000,000
037000002250501	LOCAL TRAINING	30,000,000
037000002250502	INT'L TRAINING	40,000,000
037000002300600	OTHER SERVICES - GENERAL	24,024,230
037000002300601	SECURITY SERVICES	7,864,230
037000002300602	CLEANING & FUMIGATION SERVICES	3,000,000
037000002300603	OFFICE ACCOMMODATION RENT	1,160,000
037000002300604	RESIDENTIAL ACCOMMODATION RENT	12,000,000
037000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
037000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,000,000
037000002350701	FINANCIAL CONSULTING	-
037000002350702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
037000002350703	LEGAL SERVICES	6,000,000
037000002350704	ENGINEERING SERVICES	-
037000002350705	ARCHITECTURAL SERVICES	-
037000002350706	SURVEYING SERVICES	-
037000002350799	OTHER PROFESSIONAL SERVICES	-
037000002400800	FINANCIAL - GENERAL	1,000,000
037000002400801	BANK CHARGES	1,000,000
037000002400802	INTEREST ON LOANS & OVER DRAFT	-
037000002400803	INSURANCE CHARGES / PREMIUM	-
037000002450900	FUEL & LUBRICANTS - GENERAL	11,666,871
037000002450901	MOTOR VEHICLE FUEL COST	5,019,300
037000002450902	AIRCRAFT FUEL COST	-
037000002450903	SEA BOAT FUEL COST	-
037000002450904	LOCOMOTIVE FUEL COST	-
037000002450905	GENERATOR FUEL COST	6,647,571
037000002450906	COOKING GAS/FUEL COST	-
037000002450907	LUBRICANTS COST	-
037000002450999	OTHER FUEL COST	-
037000002501000	MISCELLANEOUS	67,900,000
037000002501001	REFRESHMENT & MEALS	5,000,000
037000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	4,000,000
037000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
037000002501004	MEDICAL EXPENDITURE	3,000,000
037000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
037000002501006	POSTAGES & COURIER SERVICES	2,500,000
037000002501007	WELFARE PACKAGES	12,500,000
037000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
037000002501009	SPORTING ACTIVITIES	5,000,000
037000002501099	OTHER MISCELLANEOUS EXPENSES	32,900,000
03700002501099 (i)	ANNUAL MEETING OF THE NATIONAL COUNCIL ON INDUSTRY (NCI)	8,000,000
03700002501099 (ii)	MINISTERIAL PRESS BRIEFING/ANNUAL REPORT	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
03700002501099 (iii)	QUARTERLY MEETING OF JUNIOR STAFF COMMITTEE (JSC) AND SENIOR STAFF COMMITTEE (SSC)	5,000,000
03700002501099 (iv)	ANNUAL BUDGET EXERCISE	2,000,000
03700002501099 (v)	REPATRIATION ALLOWANCE	3,000,000
03700002501099 (vi)	IT STUDENTS AND CORPERS (NYSC) ALLOWANCES	2,400,000
03700002501099 (vii)	BUDGET MONITORING	2,000,000
03700002501099 (viii)	ANNUAL MANPOWER BUDGET	1,500,000
03700002501099 (ix)	MAY DAY CELEBRATION & ANNUAL CIVIL SERVICE UNION WEEK	1,000,000
03700002501099 (x)	HIV/AIDS AWARENESS CAMPAIGN	2,000,000
03700002501099 (xi)	GENERATION AND PRODUCTION OF INDUSTRIAL STATISTICS ON MANUFACTURING ESTABLISHMENTS AND NATIONAL INDUSTRIAL DIRECTORY PRODUCTION	4,000,000
03700003001100	LOANS & ADVANCES - GENERAL	-
03700003001101	MOTOR VEHICLE ADVANCES	-
03700003001102	BICYCLE ADVANCES	-
03700003001103	REFURBISHING LOAN	-
03700003001104	FURNITURE LOAN	-
03700003001105	HOUSING LOAN	-
03700004001200	GRANTS & CONTRIBUTION - GENERAL	82,050,000
03700004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	50,000
03700004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	82,000,000
03700004001203	GRANTS TO GOVT. OWNED COMPANIES	-
03700004001204	INSTITUTIONAL GRANTS	-
03700004001205	SCHOLARSHIP AWARD / GRANTS	-
03700005001300	SOCIAL BENEFITS - GENERAL	-
03700005001301	GRATUITY	-
03700005001302	PENSION	-
03700005001303	DEATH BENEFITS	-
	TOTAL CAPITAL	284,300,000
037000010000000	ONGOING PROJECTS (OTHERS)	160,280,000
037000010010000	REHABILITATION OF CAPITAL ASSETS	30,500,000
037000010020000	PROJECT MONITORING AND EVALUATION OF CAPITAL PROJECTS	5,780,000
037000010030000	PERIMETER FENCING OF THE ACQUIRED 10HA PIECE OF LAND FOR CEMENT TECHNOLOGY INSTITUTE (CTI) PROJECT	15,000,000
037000010040000	ENGINEERING APPRAISAL OF INDUSTRIAL PROPERTIES	45,000,000
037000010050000	COMPUTERISATION OF FMI AND IDCS INCLUDING NETWORKING (PHASE II)	64,000,000
037000014990000	Project499	-
037000020000000	NEW PROJECTS (OTHERS)	124,020,000
037000020010000	RAISING OF PERIMETER FENCE & PROVISION OF BARBED WIRE (AMERICAN)	8,000,000
037000020020000	RENOVATION OF MOSQUE AND CHAPEL	7,000,000
037000020030000	PURCHASE OF TRAINING EQUIPMENT	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037000020040000	RENOVATION OF TRAINING ROOM	5,000,000
037000020050000	CONSTRUCTION OF COVERED CAR PARK FOR BLOCK D	2,500,000
037000020060000	PRESSURE TESTING, CALIBRATION AND PAINTING OF EXISTING DIESEL STORAGE TANK, CONSTRUCTION OF PUMPING MACHINE AND PIPING CONNECTION TO GENERATING SET.	2,000,000
037000020070000	INSTALLATION OF SOLAR ENERGY POWER SYSTEM FOR HMI AND PSI OFFICES	10,000,000
037000020080000	POLICY FORMULATION AND LEGAL FRAMEWORK	6,070,000
037000020090000	INTER-AGENCY CO-OPERATION AND MONITORING	2,277,700
037000020100000	ENTERPRISES PROMOTION, SUPPORT AND MARKETING ASSISTANT	6,277,572
037000020110000	PROMOTION OF LIVELIHOOD SKILL AND SECTORAL REVIEW	2,062,500
037000020120000	SMID INFRASTRUCTURAL AT IDCS	54,457,228
037000020130000	TRAINING AND CAPACITY BUILDING	4,000,000
037000020140000	APPROPRIATE TECHNOLOGY SOURCING	2,375,000
037000020150000	PROTOTYPE DEVELOPMENT, TEST CERTIFICATION AND INDUSTRIAL SAFETY	2,000,000
037000024990000	Project499	
037000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037000030010000	Project 1	
037000030020000	Project 2	
037000030030000	Project 3	
037000030040000	Project 4	
037000030050000	Project 5	
037000034990000	Project499	
037000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037000035010000	Project 1	
037000035020000	Project 2	
037000035030000	Project 3	
037000035040000	Project 4	
037000035050000	Project 5	
037000039990000	Project499	
037000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037000040010000	Project 1	
037000040020000	Project 2	
037000040030000	Project 3	
037000040040000	Project 4	
037000040050000	Project 5	
037000037990000	Project499	
037000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037000045010000	Project 1	
037000045020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037000045030000	Project 3	
037000045040000	Project 4	
037000045050000	Project 5	
037000049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370600	STANDARD ORGANIZATION OF NIGERIA (SON)	
	TOTAL ALLOCATION:	538,421,562
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060007000001	PERSONNEL COST - GENERAL	365,421,562
037060007000010	SALARY & WAGES - GENERAL	113,662,170
037060007000011	BASIC SALARY	113,662,170
037060007000020	BENEFITS AND ALLOWANCES - GENERAL	224,655,192
037060007000021	REGULAR ALLOWANCES	87,302,448
037060007000022	NON-REGULAR ALLOWANCES	47,594,595
037060007000024	MONETISATION IMPACT	89,758,149
037060007000030	SOCIAL CONTRIBUTION	27,104,200
037060007000031	NHIS	11,366,217
037060007000032	PENSION	15,737,983
037060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,000,000
037060007001401	OVERHEADS	50,000,000
	TOTAL CAPITAL	123,000,000
037060010000000	ONGOING PROJECTS (OTHERS)	123,000,000
037060010010000	MAINTENACE AND CALIBRATION OF LABORATORY EQUIPMENT	50,000,000
037060010020000	ACQUISITION OF LABORATORY EQUIPMENT	50,000,000
037060010030000	HUMAN CAPITAL DEV/CAPACITY BUILDING	-
037060010040000	ENLIGHTINMENT / EDUCATION ON QUALITY AND STANDARDS	23,000,000
037060010050000	ESTABLISHMENT OF NEW ZONAL OFFICES	-
037060014990000	Project499	
037060020000000	NEW PROJECTS (OTHERS)	
037060020010000	Project 1	
037060020020000	Project 2	
037060020030000	Project 3	
037060020040000	Project 4	
037060020050000	Project 5	
037060024990000	Project499	
037060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060030010000	Project 1	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060030020000	Project 2	
037060030030000	Project 3	
037060030040000	Project 4	
037060030050000	Project 5	
037060034990000	Project499	
037060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060035010000	Project 1	
037060035020000	Project 2	
037060035030000	Project 3	
037060035040000	Project 4	
037060035050000	Project 5	
037060039990000	Project499	
037060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060040010000	Project 1	
037060040020000	Project 2	
037060040030000	Project 3	
037060040040000	Project 4	
037060040050000	Project 5	
037060037990000	Project499	
037060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060045010000	Project 1	
037060045020000	Project 2	
037060045030000	Project 3	
037060045040000	Project 4	
037060045050000	Project 5	
037060049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370601	CENTER FOR AUTOMOTIVE DESIGN AND DEVELOPMENT (CADD)	
	TOTAL ALLOCATION:	72,033,913
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060107000001	PERSONNEL COST - GENERAL	62,033,913
037060107000010	SALARY & WAGES - GENERAL	18,533,374
037060107000011	BASIC SALARY	18,533,374
037060107000020	BENEFITS AND ALLOWANCES - GENERAL	39,562,197
037060107000021	REGULAR ALLOWANCES	14,854,139
037060107000022	NON-REGULAR ALLOWANCES	9,668,786
037060107000024	MONETISATION IMPACT	15,039,271

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060107000030	SOCIAL CONTRIBUTION	3,938,342
037060107000031	NHIS	1,853,337
037060107000032	PENSION	2,085,005
037063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	10,000,000
037063807001401	OVERHEADS	10,000,000
	TOTAL CAPITAL	
037060110000000	ONGOING PROJECTS (OTHERS)	
037060110010000	Project 1	
037060110020000	Project 2	
037060110030000	Project 3	
037060110040000	Project 4	
037060110050000	Project 5	
037060114990000	Project499	
037060120000000	NEW PROJECTS (OTHERS)	
037060120010000	Project 1	
037060120020000	Project 2	
037060120030000	Project 3	
037060120040000	Project 4	
037060120050000	Project 5	
037060124990000	Project499	
037060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060130010000	Project 1	
037060130020000	Project 2	
037060130030000	Project 3	
037060130040000	Project 4	
037060130050000	Project 5	
037060134990000	Project499	
037060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060135010000	Project 1	
037060135020000	Project 2	
037060135030000	Project 3	
037060135040000	Project 4	
037060135050000	Project 5	
037060139990000	Project499	
037060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060140010000	Project 1	
037060140020000	Project 2	
037060140030000	Project 3	
037060140040000	Project 4	
037060140050000	Project 5	
037060144990000	Project499	
037060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060145010000	Project 1	
037060145020000	Project 2	
037060145030000	Project 3	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060145040000	Project 4	
037060145050000	Project 5	
037060149990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370602	BACITA SUGAR COMPANY	
	TOTAL ALLOCATION:	
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	
037060207000000	SALARY & WAGES - GENERAL	
037060207000011	BASIC SALARY	
	BENEFITS AND ALLOWANCES - GENERAL	
037060207000021	REGULAR ALLOWANCES	
037060207000022	NON-REGULAR ALLOWANCES	
	SOCIAL CONTRIBUTION	
037060207000024	NHIS	
037060207000025	PENSION	
037063807000400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	
037063807001401	OVERHEADS	
	TOTAL CAPITAL	
037060210000000	ONGOING PROJECTS (OTHERS)	
037060210010000	Project 1	
037060210020000	Project 2	
037060210030000	Project 3	
037060210040000	Project 4	
037060210050000	Project 5	
037060214990000	Project499	
037060220000000	NEW PROJECTS (OTHERS)	
037060220010000	Project 1	
037060220020000	Project 2	
037060220030000	Project 3	
037060220040000	Project 4	
037060220050000	Project 5	
037060224990000	Project499	
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060230000000		
037060230010000	Project 1	
037060230020000	Project 2	
037060230030000	Project 3	
037060230040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060230050000	Project 5	
037060234990000	Project499	
0370602350000638	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060235010000	Project 1	
037060235020000	Project 2	
037060235030000	Project 3	
037060235040000	Project 4	
037060235050000	Project 5	
037060239990000	Project499	
037060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060240010000	Project 1	
037060240020000	Project 2	
037060240030000	Project 3	
037060240040000	Project 4	
037060240050000	Project 5	
037060244990000	Project499	
037060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060245010000	Project 1	
037060245020000	Project 2	
037060245030000	Project 3	
037060245040000	Project 4	
037060245050000	Project 5	
037060249990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0370603	NATIONAL AUTOMATIVE COUNCIL	
	TOTAL ALLOCATION:	54,372,533
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060307000001	PERSONNEL COST - GENERAL	44,372,533
037060307000010	SALARY & WAGES - GENERAL	15,419,312
037060307000011	BASIC SALARY	15,419,312
037060307000020	BENEFITS AND ALLOWANCES - GENERAL	25,676,617
037060307000021	REGULAR ALLOWANCES	12,463,437
037060307000022	NON-REGULAR ALLOWANCES	-
037060307000024	MONETISATION IMPACT	13,213,180
037060307000030	SOCIAL CONTRIBUTION	3,276,604
037060307000031	NHIS	1,541,931
037060307000032	PENSION	1,734,673
037063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	10,000,000
037063807001401	OVERHEADS	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL	
037060310370000	ONGOING PROJECTS (OTHERS)	
037060310010000	Project 1	
037060310020000	Project 2	
037060310030000	Project 3	
037060310040000	Project 4	
037060310050000	Project 5	
037060314990000	Project499	
037060320370000	NEW PROJECTS (OTHERS)	
037060320010000	Project 1	
037060320020000	Project 2	
037060320030000	Project 3	
037060320040000	Project 4	
037060320050000	Project 5	
037060324990000	Project499	
037060330370000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060330010000	Project 1	
037060330020000	Project 2	
037060330030000	Project 3	
037060330040000	Project 4	
037060330050000	Project 5	
037060334990000	Project499	
037060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060335010000	Project 1	
037060335020000	Project 2	
037060335030000	Project 3	
037060335040000	Project 4	
037060335050000	Project 5	
037060339990000	Project499	
037060340370000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060340010000	Project 1	
037060340020000	Project 2	
037060340030000	Project 3	
037060340040000	Project 4	
037060340050000	Project 5	
037060344990000	Project499	
037060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060345010000	Project 1	
037060345020000	Project 2	
037060345030000	Project 3	
037060345040000	Project 4	
037060345050000	Project 5	
037060349990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370604	NIGERIAN MACHINE TOOLS	
	TOTAL ALLOCATION:	0
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060407000001	PERSONNEL COST - GENERAL	
037060407000010	SALARY & WAGES - GENERAL	
037060407000011	BASIC SALARY	
037060407000020	BENEFITS AND ALLOWANCES - GENERAL	
037060407000021	REGULAR ALLOWANCES	
037060407000022	NON-REGULAR ALLOWANCES	
037060407000024	MONETISATION IMPACT	
037060407000030	SOCIAL CONTRIBUTION	
037060407000031	NHIS	
037060407000032	PENSION	
037063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	0
037063807001401	OVERHEADS	
	TOTAL CAPITAL	0
037060410370000	ONGOING PROJECTS (OTHERS)	
037060410010000	STAFF BUSES	
037060410020000	SPECTROMETER -12B ELEMENTS	
037060410030000	OPTICAL PYROMETERS	
037060410040000	FIRE STATION BUILDING	
037060410050000	PAIL LOADERS (2)	
037060410060000	PALLET TRUCKS (6 NOS)	
037060410070000	INDUSTRAL STABILIZER	
037060410080000	REFURBISHMENT OF EXISTING BUILDING	
037060410090000	EOT CRANE 18M/15 TON CAPACITY-16 NOS	
037060410100000	EOT CRANE 18M/10 TON OPERATED	
037060414990000	Project499	
037060420370000	NEW PROJECTS (OTHERS)	
037060420010000	Project 1	
037060420020000	Project 2	
037060420030000	Project 3	
037060420040000	Project 4	
037060420050000	Project 5	
037060424990000	Project499	
037060430370000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060430010000	Project 1	
037060430020000	Project 2	
037060430030000	Project 3	
037060430040000	Project 4	
037060430050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037060434990000	Project499	
037060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060435010000	Project 1	
037060435020000	Project 2	
037060435030000	Project 3	
037060435040000	Project 4	
037060435050000	Project 5	
037060439990000	Project499	
037060370370000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
037060370010000	Project 1	
037060370020000	Project 2	
037060370030000	Project 3	
037060370040000	Project 4	
037060370050000	Project 5	
037060374990000	Project499	
037060375000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
037060375010000	Project 1	
037060375020000	Project 2	
037060375030000	Project 3	
037060375040000	Project 4	
037060375050000	Project 5	
037060379990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
0370605	INDUSTRIAL TRAINING FUND	
	TOTAL ALLOCATION:	745,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
037060507000001	PERSONNEL COST - GENERAL	735,000,000
037060507000010	SALARY & WAGES - GENERAL	-
037060507000011	BASIC SALARY	-
037060507000020	BENEFITS AND ALLOWANCES - GENERAL	735,000,000
037060507000021	REGULAR ALLOWANCES - STUDENT IT PLACEMENTS	735,000,000
037060507000022	NON-REGULAR ALLOWANCES	-
037060507000030	SOCIAL CONTRIBUTION	-
037060507000031	NHIS	-
037060507000032	PENSION	-
037063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	10,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
037063807001401	OVERHEADS	10,000,000
	TOTAL CAPITAL	-
037060510000000	ONGOING PROJECTS (OTHERS)	-
037060510010000	Project 1	-
037060510020000	Project 2	-
037060510030000	Project 3	-
037060510040000	Project 4	-
037060510050000	Project 5	-
037060514990000	Project499	-
037060520000000	NEW PROJECTS (OTHERS)	-
037060520010000	Project 1	-
037060520020000	Project 2	-
037060520030000	Project 3	-
037060520040000	Project 4	-
037060520050000	Project 5	-
037060524990000	Project499	-
037060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
037060530010000	Project 1	-
037060530020000	Project 2	-
037060530030000	Project 3	-
037060530040000	Project 4	-
037060530050000	Project 5	-
037060534990000	Project499	-
037060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
037060535010000	Project 1	-
037060535020000	Project 2	-
037060535030000	Project 3	-
037060535040000	Project 4	-
037060535050000	Project 5	-
037060539990000	Project499	0
037060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
037060540010000	Project 1	-
037060540020000	Project 2	-
037060540030000	Project 3	-
037060540040000	Project 4	-
037060540050000	Project 5	-
037060544990000	Project499	-
037060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
037060545010000	Project 1	-
037060545020000	Project 2	-
037060545030000	Project 3	-
037060545040000	Project 4	-
037060545050000	Project 5	-
037060549990000	Project499	-
	TOTAL CAPITAL PROJECT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	SUMMARY	
	TOTAL PERSONNEL COST	2,045,377,339
	TOTAL OVERHEAD COST	551,235,715
	TOTAL RECURRENT	2,596,613,054
	TOTAL CAPITAL COST	407,300,000
	TOTAL MINISTRY OF INDUSTRY	3,003,913,054
		2006
		APPROPRIATION
		APPROVAL
FEDERAL GOVERNMENT OF NIGERIA		
2006 BUDGET		
038	TOTAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	14,950,000,000
0380000	INFORMATION AND NATIONAL ORIENTATION	
	TOTAL ALLOCATION:	4,223,990,496
Classification No.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	2,030,815,581
038000001100000	SALARY & WAGES - GENERAL	754,335,615
038000001100011	BASIC SALARY	754,335,615
038000001200000	BENEFITS AND ALLOWANCES - GENERAL	1,097,317,159
038000001200021	REGULAR ALLOWANCES	1,097,317,159
038000001200022	NON-REGULAR ALLOWANCES	0
038000001200023	FOREIGN SERVICE ALLOWANCES	0
038000001300000	SOCIAL CONTRIBUTION	179,162,807
038000001300031	NHIS	75,433,562
038000001300032	PENSION	103,729,245
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	1,528,849,914
038000002050000	TRAVELS & TRANSPORT - GENERAL	73,885,496
038000002050111	LOCAL TRAVELS & TRANSPORT	4,315,351
038000002050112	INTERNATIONAL TRAVELS & TRANSPORT	69,570,145
038000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	0
038000002060121	LOCAL TRAVELS & TRANSPORT	0
038000002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
038038000000000	UTILITIES - GENERAL	19,063,245
038000002100201	ELECTRICITY CHARGES	12,000,000
038000002100202	TELEPHONE CHARGES	4,000,000
038000002100203	INTERNET ACCESS CHARGES	563,245
038000002100204	SATELLITES BROADCASTING ACCESS CHARGES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
038000002100205	WATER RATES	0
038000002100206	SEWAGE CHARGES	0
038000002100207	LEASED COMMUNICATION LINE(S)	0
038000002100299	OTHER UTILITY CHARGES	2,500,000
038000002150000	MATERIALS & SUPPLIES - GENERAL	85,034,600
038000002150301	OFFICE MATERIALS & SUPPLIES	31,000,000
038000002150302	LIBRARY BOOKS & PERIODICALS	500,000
038000002150303	COMPUTER MATERIALS & SUPPLIES	1,000,000
038000002150304	PRINTING OF NON SECURITY DOCUMENTS	2,252,978
038000002150305	PRINTING OF SECURITY DOCUMENTS	0
038000002150306	DRUGS & MEDICAL SUPPLIES	0
038000002150307	FIELD MATERIALS & SUPPLIES	0
038000002150308	UNIFORMS & OTHER CLOTHING	281,622
038000002150309	FOOD STUFF SUPPLIES	0
038000002150310	TEACHING AIDS MATERIALS	0
038000002150311	FGP PRINTING PAPERS AND MATERIALS	50,000,000
038000002150399	OTHER MATERIALS & SUPPLIES	0
038000002200000	MAINTENANCE SERVICES - GENERAL	95,636,978
038000002200401	MAINTENANCE OF MOTOR VEHICLES	2,000,000
038000002200402	MAINTENANCE OF SEA BOATS	0
038000002200403	Service-Wide Votes	0
038000002200404	MAINTENANCE OF RAILWAY VEHICLES	0
038000002200405	MAINTENANCE OF OFFICE FURNITURE	30,000,000
038000002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
038000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
038000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
038000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	0
038000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	0
038000002200411	MAINTENANCE OF PRINTING SPAREPARTS AND MACHINE SERVICING	41,384,000
038000002200412	MAINTENANCE OF ARCHIVES	3,252,978
038000002200413	MAINTENANCE OF INFORMATION CENTRES IN 36 STATES	7,000,000
038000002200499	OTHER MAINTENANCE SERVICES	0
038000002250000	TRAINING - GENERAL	20,000,000
038000002250501	LOCAL TRAINING	10,000,000
038000002250502	INT'L TRAINING	10,000,000
038000002300000	OTHER SERVICES - GENERAL	12,329,956
038000002300601	SECURITY SERVICES	1,126,489
038000002300602	CLEANING & FUMIGATION SERVICES	7,824,000
038000002300603	OFFICE ACCOMMODATION RENT	3,379,467
038000002300604	RESIDENTIAL ACCOMMODATION RENT	0
038000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
038000002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	1,500,000
038000002350701	FINANCIAL CONSULTING	0
038000002350702	INFORMATION TECHNOLOGY CONSULTING	1,000,000
038000002350703	LEGAL SERVICES	500,000
038000002350704	ENGINEERING SERVICES	0
038000002350705	ARCHITECTURAL SERVICES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
038000002350706	SURVEYING SERVICES	0
038000002350799	OTHER PROFESSIONAL SERVICES	0
038000002400000	FINANCIAL - GENERAL	81,290,000
038000002400801	BANK CHARGES	0
038000002400802	INTEREST ON LOANS & OVER DRAFT	0
038000002400803	INSURANCE CHARGES / PREMIUM	81,290,000
038000002450000	FUEL & LUBRICANTS - GENERAL	7,126,489
038000002450901	MOTOR VEHICLE FUEL COST	1,126,489
038000002450902	AIRCRAFT FUEL COST	0
038000002450903	SEA BOAT FUEL COST	0
038000002450904	LOCOMOTIVE FUEL COST	0
038000002450905	GENERATOR FUEL COST	0
038000002450906	COOKING GAS/FUEL COST	0
038000002450907	LUBRICANTS COST	
038000002450999	OTHER FUEL COST	6,000,000
038000002500000	MISCELLANEOUS	1,062,879,150
038000002501001	REFRESHMENT & MEALS	1,500,000
038000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	11,824,000
038000002501003	PUBLICITY & ADVERTISEMENTS	6,663,183
038000002501004	MEDICAL EXPENDITURE	0
038000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
038000002501006	POSTAGES & COURIER SERVICES	281,622
038000002501007	WELFARE PACKAGES	11,760,723
038000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	2,647,966
038000002501009	SPORTING ACTIVITIES	0
038000002501010	PUBLICATION OF INFORMATION MATERIALS	19,713,560
038000002501011	CNN SIGHTS AND SOUNDS	96,070,000
038000002501012	JOINT CONFERENCE/SEMINARS/NASS/MIN JOINT	70,850,000
038000002501013	RURAL AWARENESS PROGRAM	14,081,114
038000002501014	EXTERNAL PUBLICITY	60,000,000
038000002501015	DEMOCRACY DAY	11,264,891
038000002501016	INDEPENDENCE ANIVERSARY CEL.	11,261,891
038000002501017	PROMOTION EXERCISE EXPENSES	9,459,200
038000002501018	NEW ZONAL INFORMATION CENTRES	40,000,000
038000002501019	NIPI KADUNA	2,000,000
038000002501020	LAGOS LIASON OFFICE	2,000,000
038000002501021	NATIONAL COUNCIL ON INFORMATION	10,000,000
038000002501022	BUDGET MONITORING AND EVALUATION	11,001,000
038000002501023	CONSUMABLE STORES	2,500,000
038000002501024	TRANSPARENCY MONITORING UNIT	3,000,000
038000002501025	SERVICOM	5,000,000
038000002501026	STAFF AUDIT INSPECTIONS	60,000,000
038000002501027	DESTINATION NIGERIA	200,000,000
038000002501028	IMAGE AND NATIONAL ECONOMY PROJECT (HEART OF AFRICA)	400,000,000
038000002501099	OTHER MISCELLANEOUS EXPENSES	0
038000003000000	LOANS & ADVANCES - GENERAL	0
038000003001101	MOTOR VEHICLE ADVANCES	0
038000003001102	BICYCLE ADVANCES	0
038000003001103	REFURBISHING LOAN	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038000003001104	FURNITURE LOAN	0
038000003001105	HOUSING LOAN	0
038000004000000	GRANTS & CONTRIBUTION - GENERAL	70,104,000
038000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	1,000,000
038000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS (ACQUISITION OF PANAPRESS SHARES)	67,104,000
038000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
038000004001204	INSTITUTIONAL GRANTS - ARCHIVES	2,000,000
038000004001205	SCHOLARSHIP AWARD / GRANTS	
038000005000000	SOCIAL BENEFITS - GENERAL	
038000005001301	GRATUITY	
038000005001302	PENSION	
038000005001303	DEATH BENEFITS	
	TOTAL CAPITAL PROJECT	664,325,001
038000030380000	MDGs ONGOING F/L MDAs PROJECTS	
038000030010000	Project 1	
038000030020000	Project 2	
038000030030000	Project 3	
038000030040000	Project 4	
038000030050000	Project 5	
038000034990000	Project499	
038000035000000	MDGs ONGING F/DRG PROJECTS	
038000035010000	Project 1	
038000035020000	Project 2	
038000035030000	Project 3	
038000035040000	Project 4	
038000035050000	Project 5	
038000039990000	Project499	
038000040380000	MDGs NEW F/ L MDAs PROJECTS	
038000040010000	Project 1	
038000040020000	Project 2	
038000040030000	Project 3	
038000040040000	Project 4	
038000040050000	Project 5	
038000044990000	Project499	
038000045000000	MDGs NEW F/DRG PROJECTS	
038000045010000	Project 1	
038000045020000	Project 2	
038000045030000	Project 3	
038000045040000	Project 4	
038000045050000	Project 5	
038000049990000	Project499	
038000010380000	ONGOING PROJECTS (OTHERS)	664,325,001
038000010010000	COMPLETION OF AU LIBRARY AND EXCH.	
038000010020000	COMPLETION OF NEW FGP PRESS ABUJA	50,000,000
038000010030000	PURCHASE OF PRINTING EQUIPMENT AND MACHINERY FOR NEW FGP ABUJA	100,000,000
038000010040000	DIGITALISATION OF ARCHIVES	0
038000010050000	MICROFILMING OF ARVHIVES	0
038000010060000	CONSTRUCTION OF LECTURE HALL AND OFFICES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038000010070000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	100,000,000
038000010080000	PURCHASE OF MOBILE PUBLIC ENLIGHTENMENT AND PUBLICITY VEHICLES FOR RURAL AREAS	0
038000010090000	COMPLETION OF INTERNET PROJECT	45,000,000
038000010100000	PURCHASE OF OFFICE EQUIPMENT/RENOVATION FOR INFORMATION CENTRES IN ALL STATES	54,325,001
038000010110000	IMAGE AND NATIONAL ECONOMY PROGRAMME	200,000,000
038000010120000	PUBLICATIONS	65,000,000
038000010130000	DEVELOPMENT OF VIDEO AND FILM PRODUCTION IN NIGERIA	50,000,000
038000010140000	PUBLICITY AND AWARENESS PROGRAMME FOR 2005 CENSUS	0
038000014990000	Project499	0
038000020380000	NEW PROJECTS (OTHERS)	0
038000020010000	Project 1	0
038000020020000	Project 2	0
038000020030000	Project 3	0
038000020040000	Project 4	0
038000020050000	Project 5	0
038000024990000	Project499	0
	TOTAL CAPITAL PROJECT	664,325,001
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	664,325,001
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0380600	NIGERIAN TELEVISION AUTHORITY	
	TOTAL ALLOCATION:	2,471,205,745
Classification No.	EXPENDITURE ITEMS	
038060001000001	PERSONNEL COST - GENERAL	2,291,205,745
038060001100010	SALARY & WAGES - GENERAL	779,766,402
038060001100011	BASIC SALARY	779,766,402
038060001200020	BENEFITS AND ALLOWANCES - GENERAL	1,345,738,983
038060001200021	REGULAR ALLOWANCES	547,612,971
038060001200022	NON-REGULAR ALLOWANCES	136,459,120
038060001200024	MONETISATION IMPACT	661,666,891
038060001300030	SOCIAL CONTRIBUTION	165,700,360
038060001300031	NHIS	77,976,640
038060001300032	PENSION	87,723,720
038060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	180,000,000
038060007001401	OVERHEADS	180,000,000
	TOTAL CAPITAL	
038060010000000	ONGOING PROJECTS (OTHERS)	
038060010010000	Project 1	
038060010020000	Project 2	
038060010030000	Project 3	
038060010040000	Project 4	
038060010050000	Project 5	
038060014990000	Project499	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060020000000	NEW PROJECTS (OTHERS)	
038060020010000	Project 1	
038060020020000	Project 2	
038060020030000	Project 3	
038060020040000	Project 4	
038060020050000	Project 5	
038060024990000	Project499	
038060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060030010000	Project 1	
038060030020000	Project 2	
038060030030000	Project 3	
038060030040000	Project 4	
038060030050000	Project 5	
038060034990000	Project499	
038060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060035010000	Project 1	
038060035020000	Project 2	
038060035030000	Project 3	
038060035040000	Project 4	
038060035050000	Project 5	
038060039990000	Project499	
038060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060040010000	Project 1	
038060040020000	Project 2	
038060040030000	Project 3	
038060040040000	Project 4	
038060040050000	Project 5	
038060044990000	Project499	
038060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060045010000	Project 1	
038060045020000	Project 2	
038060045030000	Project 3	
038060045040000	Project 4	
038060045050000	Project 5	
038060049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380601	FEDERAL RADIO CO-OPERATION OF NIGERIA	
	TOTAL ALLOCATION:	1,672,479,034
Classification No.	EXPENDITURE ITEMS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
038060101000001	PERSONNEL COST - GENERAL	1,448,479,034
038060101100010	SALARY & WAGES - GENERAL	492,160,627
038060101100011	BASIC SALARY	492,160,627
038060101200020	BENEFITS AND ALLOWANCES - GENERAL	851,734,274
038060101200021	REGULAR ALLOWANCES	351,068,902
038060101200022	NON-REGULAR ALLOWANCES	86,128,110
038060101200024	MONETISATION IMPACT	414,537,262
038060101300030	SOCIAL CONTRIBUTION	104,584,134
038060101300031	NHIS	49,216,063
038060101300032	PENSION	55,368,071
038060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	224,000,000
038060107001401	OVERHEADS	224,000,000
	TOTAL CAPITAL	
038060110000000	ONGOING PROJECTS (OTHERS)	
038060110010000	Project 1	
038060110020000	Project 2	
038060110030000	Project 3	
038060110040000	Project 4	
038060110050000	Project 5	
038060114990000	Project499	
038060120000000	NEW PROJECTS (OTHERS)	
038060120010000	Project 1	
038060120020000	Project 2	
038060120030000	Project 3	
038060120040000	Project 4	
038060120050000	Project 5	
038060124990000	Project499	
038060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060130010000	Project 1	
038060130020000	Project 2	
038060130030000	Project 3	
038060130040000	Project 4	
038060130050000	Project 5	
038060134990000	Project499	
038060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060135010000	Project 1	
038060135020000	Project 2	
038060135030000	Project 3	
038060135040000	Project 4	
038060135050000	Project 5	
038060139990000	Project499	
038060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060140010000	Project 1	
038060140020000	Project 2	
038060140030000	Project 3	
038060140040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060140050000	Project 5	
038060144990000	Project499	
038060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060145010000	Project 1	
038060145020000	Project 2	
038060145030000	Project 3	
038060145040000	Project 4	
038060145050000	Project 5	
038060149990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380602	NEWS AGENCY OF NIGERIA	
	TOTAL ALLOCATION:	915,605,526
Classification No.	EXPENDITURE ITEMS	
038060201000001	PERSONNEL COST - GENERAL	340,974,586
038060201100010	SALARY & WAGES - GENERAL	115,817,741
038060201100011	BASIC SALARY	115,817,741
038060201200020	BENEFITS AND ALLOWANCES - GENERAL	200,545,575
038060201200021	REGULAR ALLOWANCES	83,466,757
038060201200022	NON-REGULAR ALLOWANCES	20,108,992
038060201200024	MONETISATION IMPACT	96,969,827
038060201300030	SOCIAL CONTRIBUTION	24,611,270
038060201300031	NHIS	11,581,774
038060201300032	PENSION	13,029,496
038060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	374,630,940
038060207001401	OVERHEADS	374,630,940
	TOTAL CAPITAL	
038060210000000	ONGOING PROJECTS (OTHERS)	
038060210010000	Project 1	
038060210020000	Project 2	
038060210030000	Project 3	
038060210040000	Project 4	
038060210050000	Project 5	
038060214990000	Project499	
038060220000000	NEW PROJECTS (OTHERS)	
038060220010000	Project 1	
038060220020000	Project 2	
038060220030000	Project 3	
038060220040000	Project 4	
038060220050000	Project 5	
038060224990000	Project499	
038060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060230010000	Project 1	
038060230020000	Project 2	
038060230030000	Project 3	
038060230040000	Project 4	
038060230050000	Project 5	
038060234990000	Project499	
038060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060235010000	Project 1	
038060235020000	Project 2	
038060235030000	Project 3	
038060235040000	Project 4	
038060235050000	Project 5	
038060239990000	Project499	
038060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060240010000	Project 1	
038060240020000	Project 2	
038060240030000	Project 3	
038060240040000	Project 4	
038060240050000	Project 5	
038060244990000	Project499	
038060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060245010000	Project 1	
038060245020000	Project 2	
038060245030000	Project 3	
038060245040000	Project 4	
038060245050000	Project 5	
038060249990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	CAPITAL	200,000,000
	UPGRADE OF SATELLITE TRANSMISSION HUB	90,000,000
	PURCHASE OF TRANSTEL INFO. DISPLAY SYSTEM	70,000,000
	PURCHASE OF ULTITY VEHICLES	40,000,000
0380603	VOICE OF NIGERIA	
	TOTAL ALLOCATION:	1,680,220,416
Classification No.	EXPENDITURE ITEMS	
038060301000001	PERSONNEL COST - GENERAL	398,587,516
038060301100010	SALARY & WAGES - GENERAL	179,752,055
038060301100011	BASIC SALARY	179,752,055
038060301200020	BENEFITS AND ALLOWANCES - GENERAL	194,875,649
038060301200021	REGULAR ALLOWANCES	80,037,817
038060301200022	NON-REGULAR ALLOWANCES	19,456,532

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060301200024	MONETISATION IMPACT	95,381,300
038060301300030	SOCIAL CONTRIBUTION	23,959,812
038060301300031	NHIS	11,275,206
038060301300032	PENSION	12,684,606
038060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	281,632,900
038060307001401	OVERHEADS	281,632,900
	TOTAL CAPITAL	
038060310000000	ONGOING PROJECTS (OTHERS)	
038060310010000	Project 1	
038060310020000	Project 2	
038060310030000	Project 3	
038060310040000	Project 4	
038060310050000	Project 5	
038060314990000	Project499	
038060320000000	NEW PROJECTS (OTHERS)	
038060320010000	Project 1	
038060320020000	Project 2	
038060320030000	Project 3	
038060320040000	Project 4	
038060320050000	Project 5	
038060324990000	Project499	
038060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060330010000	Project 1	
038060330020000	Project 2	
038060330030000	Project 3	
038060330040000	Project 4	
038060330050000	Project 5	
038060334990000	Project499	
038060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060335010000	Project 1	
038060335020000	Project 2	
038060335030000	Project 3	
038060335040000	Project 4	
038060335050000	Project 5	
038060339990000	Project499	
038060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060340010000	Project 1	
038060340020000	Project 2	
038060340030000	Project 3	
038060340040000	Project 4	
038060340050000	Project 5	
038060344990000	Project499	
038060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060345010000	Project 1	
038060345020000	Project 2	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060345030000	Project 3	
038060345040000	Project 4	
038060345050000	Project 5	
038060349990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	CAPITAL	1,000,000,000
	VON PERMANENT TRANSMITTING STATION ABUJA	1,000,000,000
0380604	NIGERIA INSTITUTE OF PUBLIC RELATIONS	
	TOTAL ALLOCATION:	39,216,411
Classification No.	EXPENDITURE ITEMS	
038060401000001	PERSONNEL COST - GENERAL	12,216,411
038060401100010	SALARY & WAGES - GENERAL	4,159,200
038060401100011	BASIC SALARY	4,159,200
038060401200020	BENEFITS AND ALLOWANCES - GENERAL	7,173,381
038060401200021	REGULAR ALLOWANCES	3,431,016
038060401200022	NON-REGULAR ALLOWANCES	0
038060401200024	MONETISATION IMPACT	3,742,365
038060401300030	SOCIAL CONTRIBUTION	883,830
038060401300031	NHIS	415,920
038060401300032	PENSION	467,910
038060407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	27,000,000
038060407001401	OVERHEADS	27,000,000
	TOTAL CAPITAL	
038060410000000	ONGOING PROJECTS (OTHERS)	
038060410010000	Project 1	
038060410020000	Project 2	
038060410030000	Project 3	
038060410040000	Project 4	
038060410050000	Project 5	
038060414990000	Project499	
038060420000000	NEW PROJECTS (OTHERS)	
038060420010000	Project 1	
038060420020000	Project 2	
038060420030000	Project 3	
038060420040000	Project 4	
038060420050000	Project 5	
038060424990000	Project499	
038060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060430010000	Project 1	
038060430020000	Project 2	
038060430030000	Project 3	
038060430040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060430050000	Project 5	
038060434990000	Project499	
038060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060435010000	Project 1	
038060435020000	Project 2	
038060435030000	Project 3	
038060435040000	Project 4	
038060435050000	Project 5	
038060439990000	Project499	
038060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060440010000	Project 1	
038060440020000	Project 2	
038060440030000	Project 3	
038060440040000	Project 4	
038060440050000	Project 5	
038060444990000	Project499	
038060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060445010000	Project 1	
038060445020000	Project 2	
038060445030000	Project 3	
038060445040000	Project 4	
038060445050000	Project 5	
038060449990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380606	NATIONAL ORIENTATION AGENCY	
	TOTAL ALLOCATION:	2,560,279,506
Classification No.	EXPENDITURE ITEMS	
038060601000001	PERSONNEL COST - GENERAL	2,068,781,229
038060601100010	SALARY & WAGES - GENERAL	751,043,430
038060601100011	BASIC SALARY	751,043,430
038060601200020	BENEFITS AND ALLOWANCES - GENERAL	1,158,141,070
038060601200021	REGULAR ALLOWANCES	539,729,190
038060601200022	NON-REGULAR ALLOWANCES	0
038060601200024	MONETISATION IMPACT	618,411,880
038060601300030	SOCIAL CONTRIBUTION	159,596,729
038060601300031	NHIS	75,104,343
038060601300032	PENSION	84,492,386
038060607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	291,498,277
038060607001401	OVERHEADS	291,498,277
	TOTAL CAPITAL	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060610000000	ONGOING PROJECTS (OTHERS)	
038060610010000	Project 1	
038060610020000	Project 2	
038060610030000	Project 3	
038060610040000	Project 4	
038060610050000	Project 5	
038060614990000	Project499	
038060620000000	NEW PROJECTS (OTHERS)	
038060620010000	Project 1	
038060620020000	Project 2	
038060620030000	Project 3	
038060620040000	Project 4	
038060620050000	Project 5	
038060624990000	Project499	
038060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060630010000	Project 1	
038060630020000	Project 2	
038060630030000	Project 3	
038060630040000	Project 4	
038060630050000	Project 5	
038060634990000	Project499	
038060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060635010000	Project 1	
038060635020000	Project 2	
038060635030000	Project 3	
038060635040000	Project 4	
038060635050000	Project 5	
038060639990000	Project499	
038060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060640010000	Project 1	
038060640020000	Project 2	
038060640030000	Project 3	
038060640040000	Project 4	
038060640050000	Project 5	
038060644990000	Project499	
038060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060645010000	Project 1	
038060645020000	Project 2	
038060645030000	Project 3	
038060645040000	Project 4	
038060645050000	Project 5	
038060649990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
	CAPITAL	200,000,000
	VOTER EDU./ENLIGHT. CAMPAIGN 2007 ELECTION	100,000,000
	SENTIZATION CAMPAIGN 2006 CENSUS	60,000,000
	PURCHASE OF 4 WHEEL DRIVE UTILITY VEHICLE	40,000,000
0380607	NIGERIA FILM COOPERATION	
	TOTAL ALLOCATION:	389,250,939
Classification No.	EXPENDITURE ITEMS	
038060701000001	PERSONNEL COST - GENERAL	273,577,339
038060701100010	SALARY & WAGES - GENERAL	92,186,673
038060701100011	BASIC SALARY	92,186,673
038060701200020	BENEFITS AND ALLOWANCES - GENERAL	161,800,999
038060701200021	REGULAR ALLOWANCES	69,150,134
038060701200022	NON-REGULAR ALLOWANCES	16,132,668
038060701200024	MONETISATION IMPACT	76,518,197
038060701300030	SOCIAL CONTRIBUTION	19,589,668
038060701300031	NHIS	9,218,667
038060701300032	PENSION	10,371,001
038060707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	115,673,600
038060707001401	OVERHEADS	115,673,600
	TOTAL CAPITAL	
038060710000000	ONGOING PROJECTS (OTHERS)	
038060710010000	Project 1	
038060710020000	Project 2	
038060710030000	Project 3	
038060710040000	Project 4	
038060710050000	Project 5	
038060714990000	Project499	
038060720000000	NEW PROJECTS (OTHERS)	
038060720010000	Project 1	
038060720020000	Project 2	
038060720030000	Project 3	
038060720040000	Project 4	
038060720050000	Project 5	
038060724990000	Project499	
038060730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060730010000	Project 1	
038060730020000	Project 2	
038060730030000	Project 3	
038060730040000	Project 4	
038060730050000	Project 5	
038060734990000	Project499	
038060735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060735010000	Project 1	
038060735020000	Project 2	
038060735030000	Project 3	
038060735040000	Project 4	
038060735050000	Project 5	
038060739990000	Project499	
038060740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060740010000	Project 1	
038060740020000	Project 2	
038060740030000	Project 3	
038060740040000	Project 4	
038060740050000	Project 5	
038060744990000	Project499	
038060745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060745010000	Project 1	
038060745020000	Project 2	
038060745030000	Project 3	
038060745040000	Project 4	
038060745050000	Project 5	
038060749990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380608	NATIONAL FILM INSTITUTE	
	TOTAL ALLOCATION:	45,000,000
Classification No.	EXPENDITURE ITEMS	
038060801000001	PERSONNEL COST - GENERAL	0
038060801100010	SALARY & WAGES - GENERAL	0
038060801100011	BASIC SALARY	0
038060801200020	BENEFITS AND ALLOWANCES - GENERAL	0
038060801200021	REGULAR ALLOWANCES	0
038060801200022	NON-REGULAR ALLOWANCES	0
038060801300030	SOCIAL CONTRIBUTION	0
038060801300031	NHIS	0
038060801300032	PENSION	0
038060807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	45,000,000
038060807001401	OVERHEADS	45,000,000
	TOTAL CAPITAL	0
038060810380608	ONGOING PROJECTS (OTHERS)	0
038060810010000	Project 1	0
038060810020000	Project 2	0
038060810030000	Project 3	0
038060810040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
038060810050000	Project 5	0
038060814990000	Project499	0
038060820000000	NEW PROJECTS (OTHERS)	0
038060820010000	Project 1	0
038060820020000	Project 2	0
038060820030000	Project 3	0
038060820040000	Project 4	0
038060820050000	Project 5	0
038060824990000	Project499	0
038060830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
038060830010000	Project 1	0
038060830020000	Project 2	0
038060830030000	Project 3	0
038060830040000	Project 4	0
038060830050000	Project 5	0
038060834990000	Project499	0
038060835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
038060835010000	Project 1	0
038060835020000	Project 2	0
038060835030000	Project 3	0
038060835040000	Project 4	0
038060835050000	Project 5	0
038060839990000	Project499	0
038060840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
038060840010000	Project 1	0
038060840020000	Project 2	0
038060840030000	Project 3	0
038060840040000	Project 4	0
038060840050000	Project 5	0
038060844990000	Project499	0
038060845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
038060845010000	Project 1	0
038060845020000	Project 2	0
038060845030000	Project 3	0
038060845040000	Project 4	0
038060845050000	Project 5	0
038060849990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0380609	NATIONAL FILM ARCHIVES	
	TOTAL ALLOCATION:	25,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
Classification No.	EXPENDITURE ITEMS	
038060901000001	PERSONNEL COST - GENERAL	0
038060901100010	SALARY & WAGES - GENERAL	0
038060901100011	BASIC SALARY	0
038060901200020	BENEFITS AND ALLOWANCES - GENERAL	0
038060901200021	REGULAR ALLOWANCES	0
038060901200022	NON-REGULAR ALLOWANCES	0
038060901300030	SOCIAL CONTRIBUTION	0
038060901300031	NHIS	0
038060901300032	PENSION	0
038060907001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	25,000,000
038060907001401	OVERHEADS	25,000,000
	TOTAL CAPITAL	
038060910380609	ONGOING PROJECTS (OTHERS)	
038060910010000	Project 1	
038060910020000	Project 2	
038060910030000	Project 3	
038060910040000	Project 4	
038060910050000	Project 5	
038060914990000	Project499	
038060920000000	NEW PROJECTS (OTHERS)	
038060920010000	Project 1	
038060920020000	Project 2	
038060920030000	Project 3	
038060920040000	Project 4	
038060920050000	Project 5	
038060924990000	Project499	
038060930000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060930010000	Project 1	
038060930020000	Project 2	
038060930030000	Project 3	
038060930040000	Project 4	
038060930050000	Project 5	
038060934990000	Project499	
038060935000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060935010000	Project 1	
038060935020000	Project 2	
038060935030000	Project 3	
038060935040000	Project 4	
038060935050000	Project 5	
038060939990000	Project499	
038060940000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038060940010000	Project 1	
038060940020000	Project 2	
038060940030000	Project 3	
038060940040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038060940050000	Project 5	
038060944990000	Project499	
038060945000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038060945010000	Project 1	
038060945020000	Project 2	
038060945030000	Project 3	
038060945040000	Project 4	
038060945050000	Project 5	
038060949990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380610	NATIONAL BROADCASTING COMMISSION	
	TOTAL ALLOCATION:	380,118,812
Classification No.	EXPENDITURE ITEMS	
038061001000001	PERSONNEL COST - GENERAL	230,118,812
038061001100010	SALARY & WAGES - GENERAL	75,948,275
038061001100011	BASIC SALARY	75,948,275
038061001200020	BENEFITS AND ALLOWANCES - GENERAL	138,031,528
038061001200021	REGULAR ALLOWANCES	59,296,017
038061001200022	NON-REGULAR ALLOWANCES	16,677,648
038061001200024	MONETISATION IMPACT	62,057,863
038061001300030	SOCIAL CONTRIBUTION	16,139,009
038061001300031	NHIS	7,594,828
038061001300032	PENSION	8,544,181
038061007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	150,000,000
038061007001401	OVERHEADS	150,000,000
	TOTAL CAPITAL	
038061010000000	ONGOING PROJECTS (OTHERS)	
038061010010000	Project 1	
038061010020000	Project 2	
038061010030000	Project 3	
038061010040000	Project 4	
038061010050000	Project 5	
038061014990000	Project499	
038061020000000	NEW PROJECTS (OTHERS)	
038061020010000	Project 1	
038061020020000	Project 2	
038061020030000	Project 3	
038061020040000	Project 4	
038061020050000	Project 5	
038061024990000	Project499	
038061030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061030010000	Project 1	
038061030020000	Project 2	
038061030030000	Project 3	
038061030040000	Project 4	
038061030050000	Project 5	
038061034990000	Project499	
038061035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061035010000	Project 1	
038061035020000	Project 2	
038061035030000	Project 3	
038061035040000	Project 4	
038061035050000	Project 5	
038061039990000	Project499	
038061040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061040010000	Project 1	
038061040020000	Project 2	
038061040030000	Project 3	
038061040040000	Project 4	
038061040050000	Project 5	
038061044990000	Project499	
038061045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061045010000	Project 1	
038061045020000	Project 2	
038061045030000	Project 3	
038061045040000	Project 4	
038061045050000	Project 5	
038061049990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380611	NIGERIA PRESS COUNCIL	
	TOTAL ALLOCATION:	222,710,157
Classification No.	EXPENDITURE ITEMS	
038061101000001	PERSONNEL COST - GENERAL	81,644,622
038061101100010	SALARY & WAGES - GENERAL	29,584,123
038061101100011	BASIC SALARY	29,584,123
038061101200020	BENEFITS AND ALLOWANCES - GENERAL	45,773,873
038061101200021	REGULAR ALLOWANCES	21,837,488
038061101200022	NON-REGULAR ALLOWANCES	0
038061101200024	MONETISATION IMPACT	23,936,385
038061101300030	SOCIAL CONTRIBUTION	6,286,626
038061101300031	NHIS	2,958,412

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061101300032	PENSION	3,328,214
038061107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	141,065,535
038061107001401	OVERHEADS	141,065,535
	TOTAL CAPITAL	
038061110000000	ONGOING PROJECTS (OTHERS)	
038061110010000	Project 1	
038061110020000	Project 2	
038061110030000	Project 3	
038061110040000	Project 4	
038061110050000	Project 5	
038061114990000	Project499	
038061120000000	NEW PROJECTS (OTHERS)	
038061120010000	Project 1	
038061120020000	Project 2	
038061120030000	Project 3	
038061120040000	Project 4	
038061120050000	Project 5	
038061124990000	Project499	
038061130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061130010000	Project 1	
038061130020000	Project 2	
038061130030000	Project 3	
038061130040000	Project 4	
038061130050000	Project 5	
038061134990000	Project499	
038061135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061135010000	Project 1	
038061135020000	Project 2	
038061135030000	Project 3	
038061135040000	Project 4	
038061135050000	Project 5	
038061139990000	Project499	
038061140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061140010000	Project 1	
038061140020000	Project 2	
038061140030000	Project 3	
038061140040000	Project 4	
038061140050000	Project 5	
038061144990000	Project499	
038061145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061145010000	Project 1	
038061145020000	Project 2	
038061145030000	Project 3	
038061145040000	Project 4	
038061145050000	Project 5	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
038061149990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380612	ADVERTISING PRACTITIONERS COUNCIL OF NIGERIA	
	TOTAL ALLOCATION:	36,643,549
Classification No.	EXPENDITURE ITEMS	
038061201000001	PERSONNEL COST - GENERAL	24,606,597
038061201100010	SALARY & WAGES - GENERAL	8,595,851
038061201100011	BASIC SALARY	8,595,851
038061201200020	BENEFITS AND ALLOWANCES - GENERAL	14,184,128
038061201200021	REGULAR ALLOWANCES	7,110,229
038061201200022	NON-REGULAR ALLOWANCES	0
038061201200024	MONETISATION IMPACT	7,073,899
038061201300030	SOCIAL CONTRIBUTION	1,826,618
038061201300031	NHIS	859,585
038061201300032	PENSION	967,033
038061207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	12,036,952
038061207001401	OVERHEADS	12,036,952
	TOTAL CAPITAL	
038061210000000	ONGOING PROJECTS (OTHERS)	
038061210010000	Project 1	
038061210020000	Project 2	
038061210030000	Project 3	
038061210040000	Project 4	
038061210050000	Project 5	
038061214990000	Project499	
038061220000000	NEW PROJECTS (OTHERS)	
038061220010000	Project 1	
038061220020000	Project 2	
038061220030000	Project 3	
038061220040000	Project 4	
038061220050000	Project 5	
038061224990000	Project499	
038061230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061230010000	Project 1	
038061230020000	Project 2	
038061230030000	Project 3	
038061230040000	Project 4	
038061230050000	Project 5	
038061234990000	Project499	
038061235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061235010000	Project 1	
038061235020000	Project 2	
038061235030000	Project 3	
038061235040000	Project 4	
038061235050000	Project 5	
038061239990000	Project499	
038061240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061240010000	Project 1	
038061240020000	Project 2	
038061240030000	Project 3	
038061240040000	Project 4	
038061240050000	Project 5	
038061244990000	Project499	
038061245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061245010000	Project 1	
038061245020000	Project 2	
038061245030000	Project 3	
038061245040000	Project 4	
038061245050000	Project 5	
038061249990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	
0380613	NATIONAL FILM AND VIDEO CENSOR BOARD	
	TOTAL ALLOCATION:	448,279,409
Classification No.	EXPENDITURE ITEMS	
038061301000001	PERSONNEL COST - GENERAL	178,279,409
038061301100010	SALARY & WAGES - GENERAL	58,774,171
038061301100011	BASIC SALARY	58,774,171
038061301200020	BENEFITS AND ALLOWANCES - GENERAL	107,015,727
038061301200021	REGULAR ALLOWANCES	46,527,323
038061301200022	NON-REGULAR ALLOWANCES	14,026,253
038061301200024	MONETISATION IMPACT	46,462,151
038061301300030	SOCIAL CONTRIBUTION	12,489,511
038061301300031	NHIS	5,877,417
038061301300032	PENSION	6,612,094
038061307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	160,000,000
038061307001401	OVERHEADS	160,000,000
	TOTAL CAPITAL	110,000,000
038061310000000	ONGOING PROJECTS (OTHERS)	110,000,000
038061310010000	PURCHASE/LEASE OF OFFICE ACCOMMODATION & ENVIRONMENT	80,000,000
038061310020000	PURCHASE OF OPERATIONAL VEHICLES	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
038061310030000	COMMUNICATION LINKS	
038061310040000	Project 4	
038061310050000	Project 5	
038061314990000	Project499	
038061320000000	NEW PROJECTS (OTHERS)	
038061320010000	Project 1	
038061320020000	Project 2	
038061320030000	Project 3	
038061320040000	Project 4	
038061320050000	Project 5	
038061324990000	Project499	
038061330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061330010000	Project 1	
038061330020000	Project 2	
038061330030000	Project 3	
038061330040000	Project 4	
038061330050000	Project 5	
038061334990000	Project499	
038061335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061335010000	Project 1	
038061335020000	Project 2	
038061335030000	Project 3	
038061335040000	Project 4	
038061335050000	Project 5	
038061339990000	Project499	
038061340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
038061340010000	Project 1	
038061340020000	Project 2	
038061340030000	Project 3	
038061340040000	Project 4	
038061340050000	Project 5	
038061344990000	Project499	
038061345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
038061345010000	Project 1	
038061345020000	Project 2	
038061345030000	Project 3	
038061345040000	Project 4	
038061345050000	Project 5	
038061349990000	Project499	
	TOTAL CAPITAL PROJECT	
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	
	SUB TOTAL ONGOING PROJECTS (OTHERS)	
	SUB TOTAL NEW PROJECTS (OTHERS)	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	SUMMARY	
	TOTAL PERSONNEL COST	9,404,286,881
	TOTAL OVERHEAD COST	3,401,388,118
	TOTAL RECURRENT	12,805,674,999
	TOTAL CAPITAL COST	2,144,325,001
	TOTAL MINISTRY OF INFORMATION AND NATIONAL ORIENTATION	14,950,000,000
AL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
039	TOTAL FEDERAL MINISTRY OF INTERNAL AFFAIRS	41,750,000,000
0390000	FEDERAL MINISTRY OF INTERNAL AFFAIRS	
	TOTAL ALLOCATION:	3,105,947,102
CLASSIFICATION NO.	EXPENDITURE ITEMS	
039000000000001	TOTAL PERSONNEL COST	2,635,117,517
039000000000010	SALARY & WAGES - GENERAL	1,062,176,309
039000001100011	BASIC SALARY	1,062,176,309
039000001200020	BENEFITS AND ALLOWANCES - GENERAL	1,324,367,485
039000001200021	REGULAR ALLOWANCES	1,324,367,485
039000001200022	NON-REGULAR ALLOWANCES	0
039000001200023	FOREIGN SERVICE ALLOWANCES	0
039000001300030	SOCIAL CONTRIBUTION	248,573,723
039000001300031	NHIS	106,217,631
039000001300032	PENSION	142,356,092
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	423,147,377
039000002050110	TRAVELS & TRANSPORT - GENERAL	112,804,826
039000002050111	LOCAL TRAVELS & TRANSPORT	83,204,087
039000002050112	INTERNATIONAL TRAVELS & TRANSPORT	29,600,739
039000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	13,000,000
035000002060121	LOCAL TRAVELS & TRANSPORT	4,500,000
039000002060122	INTERNATIONAL TRAVELS & TRANSPORT	8,500,000
039000003500200	UTILITIES - GENERAL	71,964,000
039000002100201	ELECTRICITY CHARGES	23,850,000
039000002100202	TELEPHONE CHARGES	22,350,000
039000002100203	INTERNET ACCESS CHARGES	3,000,000
039000002100204	SATELLITES BROADCASTING ACCESS CHARGES	1,500,000
039000002100205	WATER RATES	3,000,000
039000002100206	SEWAGE CHARGES	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039000002100207	LEASED COMMUNICATION LINE(S)	
039000002100299	OTHER UTILITY CHARGES	16,264,000
039000002150300	MATERIALS & SUPPLIES - GENERAL	51,000,000
039000002150301	OFFICE MATERIALS & SUPPLIES	23,500,000
039000002150302	LIBRARY BOOKS & PERIODICALS	12,000,000
039000002150303	COMPUTER MATERIALS & SUPPLIES	11,000,000
039000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
039000002150305	PRINTING OF SECURITY DOCUMENTS	
039000002150306	DRUGS & MEDICAL SUPPLIES	1,500,000
039000002150307	FIELD MATERIALS & SUPPLIES	
039000002150308	UNIFORMS & OTHER CLOTHING	
039000002150309	FOOD STUFF SUPPLIES	
039000002150310	TEACHING AIDS MATERIALS	
039000002150399	OTHER MATERIALS & SUPPLIES	
039000002200400	MAINTENANCE SERVICES - GENERAL	31,681,367
039000002200401	MAINTENANCE OF MOTOR VEHICLES	5,575,308
039000002200402	MAINTENANCE OF SEA BOATS	
039000002200403	MAINTENANCE OF AIR CRAFTS	
039000002200404	Service-Wide Votes	
039000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000
039000002200406	MAINTENANCE OF BUILDING - OFFICE	12,956,035
039000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
039000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
039000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,150,024
039000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
039000002200411	MAINTENANCE OF PLANTS/GENERATORS	
039000002200499	OTHER MAINTENANCE SERVICES	
039000002250500	TRAINING - GENERAL	31,821,662
039000002250501	LOCAL TRAINING	8,000,000
039000002250502	INT'L TRAINING	10,000,000
039000002350503	CONFERENCE WORKSHOP	13,821,662
039000002300600	OTHER SERVICES - GENERAL	3,500,000
039000002300601	SECURITY SERVICES	
039000002300602	CLEANING & FUMIGATION SERVICES	3,500,000
039000002300603	OFFICE ACCOMMODATION RENT	
039000002300604	RESIDENTIAL ACCOMMODATION RENT	
039000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
039015002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	41,611,044
039000002350701	FINANCIAL CONSULTING	
039000002350702	INFORMATION TECHNOLOGY CONSULTING	10,000,000
039000002350703	LEGAL SERVICES	4,000,000
039000002350704	ENGINEERING SERVICES	
039000002350705		
039000002350706	SURVEYING SERVICES	
039000002350799	OTHER PROFESSIONAL SERVICES	7,000,000
039000002350799	BUDGET MONITORING EXERCISE	5,611,044
039000002350799	BORDER ISSUES	11,000,000
039000002350799	AUDIT INSPECTION	2,000,000
039000002350799	STOCK VERIFICATION EXERCISE	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039000002400000	FINANCIAL - GENERAL	0
039000002400801	BANK CHARGES	
039000002400802	INTEREST ON LOANS & OVER DRAFT	
039000002400803	INSURANCE CHARGES / PREMIUM	
039000002450000	FUEL & LUBRICANTS - GENERAL	17,500,000
039000002450901	MOTOR VEHICLE FUEL COST	
039000002450902	AIRCRAFT FUEL COST	
039000002450903	SEA BOAT FUEL COST	
039000002450904	LOCOMOTIVE FUEL COST	
039000002450905	GENERATOR FUEL COST	15,000,000
039000002450906	COOKING GAS/FUEL COST	
039000002450907	LUBRICANTS COST	
039000002450999	OTHER FUEL COST	2,500,000
039000002500000	MISCELLANEOUS	48,264,478
039000002501001	REFRESHMENT & MEALS	
039000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
039000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
039000002501004	MEDICAL EXPENDITURE	2,000,000
039000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	1,500,000
039000002501006	POSTAGES & COURIER SERVICES	
039000002501007	WELFARE PACKAGES	2,000,000
039000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
039000002501009	SPORTING ACTIVITIES	2,000,000
039000002501010	NATIONAL DAY CELEBRATION	8,000,000
039000002501011	BILATERAL & MULTILATERAL COOPERATION	18,000,000
039000002501012	MARRIAGE REGISTRY RUNNING COST	3,000,000
039000002501013	OTHER MISCELLANEOUS EXPENSES	6,764,478
039000003000000	LOANS & ADVANCES - GENERAL	0
039000003001101	MOTOR VEHICLE ADVANCES	0
039000003001102	BICYCLE ADVANCES	0
039000003001103	REFURBISHING LOAN	0
039000003001104	FURNITURE LOAN	0
039000003001105	HOUSING LOAN	0
039000004000000	GRANTS & CONTRIBUTION - GENERAL	0
039000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039000004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039000004001204	INSTITUTIONAL GRANTS	0
039000004001205	SCHOLARSHIP AWARD / GRANTS	0
039000005000000	SOCIAL BENEFITS - GENERAL	0
039000005001301	GRATUITY	0
039000005001302	PENSION	0
039000005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	47,682,208
039010010000000	ONGOING PROJECTS (OTHERS)	30,978,688
039000010010000	RENOVATION & REFURBISHING OF ABUJA MARRIAGE REGISTRY	5,321,000
039000010020000	PURCHASE OF NEW SPORTING EQUIPMENT1	4,235,000
039000010030000	COVERED CAR PARK	9,122,688
039000010040000	PROCUREMENT OF PRESS EQUIPMENT	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039000010050000	OFFICE FURNITURE EQUIPMENT IN NEW OFFICE EXTENSION	9,800,000
039010020000000	NEW PROJECTS (OTHERS)	16,703,520
039000020010000	PURCHASE OF TRAINING EQUIPMENT	3,463,520
039000020020000	PURCHASE OF REGISTRY EQUIPMTN	3,240,000
039000020030000	RENOVATION & REFURBISHING OF LAGOS MARRIAGE REGISTRY	10,000,000
039010020040000	Project 4	0
039010020050000	Project 5	0
039010024990000	Project499	0
039010030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
039010030010000	Project 1	0
039010030020000	Project 2	0
039010030030000	Project 3	0
039010030040000	Project 4	0
039010030050000	Project 5	0
039010034990000	Project499	0
039010039000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
039010039010000	Project 1	0
039010039020000	Project 2	0
039010039030000	Project 3	0
039010039040000	Project 4	0
039010039050000	Project 5	0
039010039990000	Project499	0
039010040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
039010040010000	Project 1	0
039010040020000	Project 2	0
039010040030000	Project 3	0
039010040040000	Project 4	0
039010040050000	Project 5	0
039010039990000	Project499	0
039010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
039010045010000	Project 1	0
039010045020000	Project 2	0
039010045030000	Project 3	0
039010045040000	Project 4	0
039010045050000	Project 5	0
039010049990000	Project499	0
	TOTAL CAPITAL PROJECT	47,682,208
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,978,688
	SUB TOTAL NEW PROJECTS (OTHERS)	16,703,520

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0390050	DEPARTMENT OF NATIONAL CIVIC REGISTRATION	
	TOTAL ALLOCATION:	5,627,753,383
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	0
039005000000000	SALARY & WAGES - GENERAL	0
039005001100011	BASIC SALARY	
039005001200000	BENEFITS AND ALLOWANCES - GENERAL	0
039005001200021	REGULAR ALLOWANCES	
039005001200022	NON-REGULAR ALLOWANCES	
039005001200023	FOREIGN SERVICE ALLOWANCES	
039005001300000	SOCIAL CONTRIBUTION	0
039005001300024	NHIS	
039005001300025	PENSION	
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	963,586,733
039005002050000	TRAVELS & TRANSPORT - GENERAL	0
039005002050111	LOCAL TRAVELS & TRANSPORT	
039005002050112	INTERNATIONAL TRAVELS & TRANSPORT	
039005002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,500,000
035005002060121	LOCAL TRAVELS & TRANSPORT	3,500,000
039005002060122	INTERNATIONAL TRAVELS & TRANSPORT	15,000,000
039005003500000	UTILITIES - GENERAL	6,500,000
039005002100201	ELECTRICITY CHARGES	2,000,000
039005002100202	TELEPHONE CHARGES	2,500,000
039005002100203	INTERNET ACCESS CHARGES	1,500,000
039005002100204	SATELLITES BROADCASTING ACCESS CHARGES	
039005002100205	WATER RATES	500,000
039005002100206	SEWAGE CHARGES	
039005002100207	LEASED COMMUNICATION LINE(S)	
039005002100299	OTHER UTILITY CHARGES	
039005002150000	MATERIALS & SUPPLIES - GENERAL	32,000,000
039005002150301	OFFICE MATERIALS & SUPPLIES	2,500,000
039005002150302	LIBRARY BOOKS & PERIODICALS	
039005002150303	COMPUTER MATERIALS & SUPPLIES	26,500,000
039005002150304	PRINTING OF NON SECURITY DOCUMENTS	
039005002150305	PRINTING OF SECURITY DOCUMENTS	
039005002150306	DRUGS & MEDICAL SUPPLIES	
039005002150307	FIELD MATERIALS & SUPPLIES	
039005002150308	UNIFORMS & OTHER CLOTHING	3,000,000
039005002150309	FOOD STUFF SUPPLIES	
039005002150310	TEACHING AIDS MATERIALS	
039005002150399	OTHER MATERIALS & SUPPLIES	
039005002200000	MAINTENANCE SERVICES - GENERAL	11,350,000
039005002200401	MAINTENANCE OF MOTOR VEHICLES	1,000,000
039005002200402	MAINTENANCE OF SEA BOATS	
039005002200403	MAINTENANCE OF AIR CRAFTS	
039005002200404	MAINTENANCE OF RAILWAY VEHICLES	
039005002200405	MAINTENANCE OF OFFICE FURNITURE	350,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039005002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
039005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
039005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
039005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	
039005002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	
039005002200411	MAINTENANCE OF PLANTS/GENERATORS	
039005002200499	OTHER MAINTENANCE SERVICES	
039005002250000	TRAINING - GENERAL	7,000,000
039005002250501	LOCAL TRAINING	6,500,000
039005002250502	INT'L TRAINING	
039005002250503	CONFERENCE, SEMINAR & WORKSHOP	500,000
039005002300000	OTHER SERVICES - GENERAL	55,500,000
039005002300601	SECURITY SERVICES	250,000
039005002300602	CLEANING & FUMIGATION SERVICES	250,000
039005002300603	OFFICE ACCOMMODATION RENT	55,000,000
039005002300604	RESIDENTIAL ACCOMMODATION RENT	
039005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
039005002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	200,000
039005002350701	FINANCIAL CONSULTING	
039005002350702	INFORMATION TECHNOLOGY CONSULTING	200,000
039005002350703	LEGAL SERVICES	
039005002350704	ENGINEERING SERVICES	
039005002350705	ARCHITECTURAL SERVICES	
039005002350706	SURVEYING SERVICES	
039005002350799	OTHER PROFESSIONAL SERVICES	
039005002400000	FINANCIAL - GENERAL	300,000,000
039005002400801	BANK CHARGES	
039005002400802	INTEREST ON LOANS & OVER DRAFT	
039005002400803	INSURANCE CHARGES / PREMIUM	300,000,000
039005002450000	FUEL & LUBRICANTS - GENERAL	85,500,000
039005002450901	MOTOR VEHICLE FUEL COST	500,000
039005002450902	AIRCRAFT FUEL COST	
039005002450903	SEA BOAT FUEL COST	
039005002450904	LOCOMOTIVE FUEL COST	
039005002450905	GENERATOR FUEL COST	85,000,000
039005002450906	COOKING GAS/FUEL COST	
039005002450907	LUBRICANTS COST	
039005002450999	OTHER FUEL COST	
039005002500000	MISCELLANEOUS	447,036,733
039005002501001	REFRESHMENT & MEALS	350,000
039005002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
039005002501003	PUBLICITY & ADVERTISEMENTS	15,000,000
039005002501004	MEDICAL EXPENDITURE	
039005002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
039005002501006	POSTAGES & COURIER SERVICES	250,000
039005002501007	WELFARE PACKAGES	
039005002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
039005002501009	SPORTING ACTIVITIES	
039005002501010	MONITORING OF BUDGET IMPLEMENTATION	1,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039005002501011	HIRING OF AD-HOC STAFF FOR ID CARD DISTRIBUTION	375,786,733
039005002501012	TRANSPORTATION OF MEGA BOXES TO ABUJA HQ.	15,000,000
039005002501013	REGISTRATION OF NIGERIANS IN DIASPORA	40,000,000
039005002501099	OTHER MISCELLANEOUS EXPENSES	
039005003000000	LOANS & ADVANCES - GENERAL	0
039005003001101	MOTOR VEHICLE ADVANCES	
039005003001102	BICYCLE ADVANCES	
039005003001103	REFURBISHING LOAN	
039005003001104	FURNITURE LOAN	
039005003001105	HOUSING LOAN	
039005004000000	GRANTS & CONTRIBUTION - GENERAL	0
039005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	
039005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	
039005004001203	GRANTS TO GOVT. OWNED COMPANIES	
039005004001204	INSTITUTIONAL GRANTS	
039005004001205	SCHOLARSHIP AWARD / GRANTS	
039005005000000	SOCIAL BENEFITS - GENERAL	0
039005005001301	GRATUITY	
039005005001302	PENSION	
039005005001303	DEATH BENEFITS	
	TOTAL CAPITAL	4,664,166,650
039005010000000	ONGOING PROJECTS (OTHERS)	4,609,166,650
039005010020000	ROAD MOTOR VEHICLES	79,166,650
039005010030000	PAYMENT TO SAGEM ON ID CARD PROJECT	4,500,000,000
039005010090000	COMPLETION OF STATE OFFICES AND COMPUTER CENTRES	30,000,000
039005020000000	NEW PROJECTS (OTHERS)	55,000,000
039005020010000	AUTOMATED FIRE DETECTION AND EXTINGUISHING SYSTEM	50,000,000
039005020020000	WEBSITE FOR ID CARD PROGRAMME (DESIGN & HOSTING)	5,000,000
039005020030000	Project 3	0
039005020040000	Project 4	0
039005020050000	Project 5	0
039005024990000	Project499	0
039005030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
039005030010000	Project 1	0
039005030020000	Project 2	0
039005030030000	Project 3	0
039005030040000	Project 4	0
039005030050000	Project 5	0
039005034990000	Project499	0
039005000000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
039005039010000	Project 1	0
039005039020000	Project 2	0
039005039030000	Project 3	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039005039040000	Project 4	0
039005039050000	Project 5	0
039005039990000	Project499	0
039005040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
039005040010000	Project 1	0
039005040020000	Project 2	0
039005040030000	Project 3	0
039005040040000	Project 4	0
039005040050000	Project 5	0
039005039990000	Project499	0
039005045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
039005045010000	Project 1	0
039005045020000	Project 2	0
039005045030000	Project 3	0
039005045040000	Project 4	0
039005045050000	Project 5	0
039005049990000	Project499	0
	TOTAL CAPITAL PROJECT	4,664,166,650
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	4,609,166,650
	SUB TOTAL NEW PROJECTS (OTHERS)	55,000,000
0390100	NIGERIA PRISONS SERVICE	
	TOTAL ALLOCATION:	16,539,023,086
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	9,582,354,071
039010001100000	SALARY & WAGES - GENERAL	3,757,133,183
039010001100011	BASIC SALARY	3,757,133,183
039010001200000	BENEFITS AND ALLOWANCES - GENERAL	5,026,830,087
039010001200021	REGULAR ALLOWANCES	3,210,566,919
039010001200022	NON-REGULAR ALLOWANCES	1,816,263,168
039010001200023	FOREIGN SERVICE ALLOWANCES	0
039010001300000	SOCIAL CONTRIBUTION	798,390,801
039010001300024	NHIS	375,713,318
039010001300025	PENSION	422,677,483
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	4,400,909,015
039010002050000	TRAVELS & TRANSPORT - GENERAL	129,108,561
039010002050111	LOCAL TRAVELS & TRANSPORT	20,854,010
039010002050112	INTERNATIONAL TRAVELS & TRANSPORT	108,254,551
039010002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	18,639,852
039010002060121	LOCAL TRAVELS & TRANSPORT	18,639,852

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039010002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
039010002100000	UTILITIES - GENERAL	103,688,058
039010002100201	ELECTRICITY CHARGES	15,908,576
039010002100202	TELEPHONE CHARGES	18,204,650
039010002100203	INTERNET ACCESS CHARGES	0
039010002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
039010002100205	WATER RATES	0
039010002100206	SEWAGE CHARGES	0
039010002100207	LEASED COMMUNICATION LINE(S)	0
039010002100299	OTHER UTILITY CHARGES	69,574,832
039010002150000	MATERIALS & SUPPLIES - GENERAL	2,977,279,949
039010002150301	OFFICE MATERIALS & SUPPLIES	12,884,636
039010002150302	LIBRARY BOOKS & PERIODICALS	0
039010002150303	COMPUTER MATERIALS & SUPPLIES	0
039010002150304	PRINTING OF NON SECURITY DOCUMENTS	0
039010002150305	PRINTING OF SECURITY DOCUMENTS	0
039010002150306	DRUGS & MEDICAL SUPPLIES	105,500,175
039010002150307	FIELD MATERIALS & SUPPLIES	15,461,563
039010002150308	UNIFORMS & OTHER CLOTHING	217,400,755
039010002150309	FOOD STUFF SUPPLIES	2,626,032,820
039010002150310	TEACHING AIDS MATERIALS	0
039010002150399	OTHER MATERIALS & SUPPLIES	0
039010002200000	MAINTENANCE SERVICES - GENERAL	146,716,525
039010002200401	MAINTENANCE OF MOTOR VEHICLES	38,575,334
039010002200402	MAINTENANCE OF SEA BOATS	0
039010002200403	MAINTENANCE OF AIR CRAFTS	0
039010002200404	MAINTENANCE OF RAILWAY VEHICLES	0
039010002200405	MAINTENANCE OF OFFICE FURNITURE	0
039010002200406	MAINTENANCE OF BUILDING - OFFICE	0
039010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
039010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	7,909,537
039010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	10,794,674
039010002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	25,833,432
039010002200411	MAINTENANCE OF PLANTS/GENERATORS	0
	MAINTENANCE OF BUILDING OFFICE	
	MAINTENANCE OF PLANTS/GENERATORS	
039010002200499	OTHER MAINTENANCE SERVICES	63,603,548
039010002250000	TRAINING - GENERAL	52,151,453
039010002250501	LOCAL TRAINING	52,151,453
039010002250502	INT'L TRAINING	0
039010002300000	OTHER SERVICES - GENERAL	56,072,850
039010002300601	SECURITY SERVICES	26,075,727
039010002300602	CLEANING & FUMIGATION SERVICES	0
039010002300603	OFFICE ACCOMMODATION RENT	10,361,866
039010002300604	RESIDENTIAL ACCOMMODATION RENT	19,635,257
039010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	PUBLICITY & ADVERTISEMENTS	
	MEDICAL EXPENDITURE & STAFF WELFARE	
	POSTAGES & COURIER SERVICES	
	ENTERTAINMENT & HOSPITALITY	
	SPORTING FACILITIES	
039010002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	298,233,478
039010002350701	FINANCIAL CONSULTING	0
039010002350702	INFORMATION TECHNOLOGY CONSULTING	0
039010002350703	LEGAL SERVICES	11,033,337
039010002350704	AFTER CARE SERVICES	250,000,000
039010002350705	ARCHITECTURAL SERVICES	0
039010002350706	SURVEYING SERVICES	0
039010002350799	OTHER PROFESSIONAL SERVICES	37,200,141
039010002400000	FINANCIAL - GENERAL	0
039010002400801	BANK CHARGES	0
039010002400802	INTEREST ON LOANS & OVER DRAFT	0
039010002400803	INSURANCE CHARGES / PREMIUM	0
039010002450000	FUEL & LUBRICANTS - GENERAL	0
039010002450901	MOTOR VEHICLE FUEL COST	0
039010002450902	AIRCRAFT FUEL COST	0
039010002450903	SEA BOAT FUEL COST	0
039010002450904	LOCOMOTIVE FUEL COST	0
039010002450905	GENERATOR FUEL COST	0
039010002450906	COOKING GAS/FUEL COST	0
039010002450907	LUBRICANTS COST	
039010002450999	OTHER FUEL COST	0
039010002500000	MISCELLANEOUS	297,578,305
039010002501001	REFRESHMENT & MEALS	1,033,337
039010002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
039010002501003	PUBLICITY & ADVERTISEMENTS	7,246,780
039010002501004	MEDICAL EXPENDITURE	0
039010002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
039010002501006	POSTAGES & COURIER SERVICES	1,000,000
039010002501007	WELFARE PACKAGES	26,866,770
039010002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
039010002501009	SPORTING ACTIVITIES	14,810,060
039010002501099	PRISONERS ESCORTS DUTY/SERVICES	83,119,848
039010002501099	PRISONERS WELFARE SERVICES	23,765,385
039010002501099	PRISON HOSPITAL SERVICES	23,766,757
039010002501099	PREVENTIVE HEALTH SERVICES	45,115,453
039010002501099	PRISON INDUSTRY SERVICES	35,115,453
039010002501099	PRISONS FARM SERVICES	26,295,582
039010002501099	BUDGET EXERCISES, WORKHOP & SEMINARS	7,827,210
039010002501099	OTHER MISCELLANEOUS EXPENSES - PRISON ANTI CORRUPTION MATTERS	1,615,670

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039005002400000	FINANCIAL - GENERAL	300,000,000
039005002400803	INSURANCE CHARGES / PREMIUM	300,000,000
039010003000000	LOANS & ADVANCES - GENERAL	21,439,984
039010003001101	MOTOR VEHICLE ADVANCES	21,439,984
039010003001102	BICYCLE ADVANCES	0
039010003001103	REFURBISHING LOAN	0
039010003001104	FURNITURE LOAN	0
039010003001105	HOUSING LOAN	0
039010004000000	GRANTS & CONTRIBUTION - GENERAL	0
039010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039010004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039010004001204	INSTITUTIONAL GRANTS	0
039010004001205	SCHOLARSHIP AWARD / GRANTS	0
039010005000000	SOCIAL BENEFITS - GENERAL	0
039010005001301	GRATUITY	0
039010005001302	PENSION	0
039010005001303	DEATH BENEFITS	
	TOTAL CAPITAL	2,555,760,000
039010010000000	ONGOING PROJECTS (OTHERS)	800,304,000
039010010010000	BLACK MARIA PROJECT	100,800,000
039010010020000	PURCHASE OF MOTOR VEHICLES	79,520,000
039010010030000	PURCHASE OF SECURITY EQUIPMENT	23,520,000
039010010040000	REHABILITATION OF MOTOR VEHICLES	11,760,000
039010010050000	OFFICE FURNITURE AND EQUIPMENT	7,840,000
039010010060000	FINGER PRINTING EQUIPMENT	39,200,000
039010010070000	PROVISION OF SPORTS FACILITIES/EQUIPMENT	3,920,000
039010010080000	LIBRARY SERVICES DEVELOPMENT	2,352,000
039010010090000	PUBLIC RELATION EQUIPMENT	1,568,000
039010010100000	COMMUNICATION EQUIPMENT	23,520,000
039010010110000	PURCHASE OF LAW BOOKS AND COURT VEHICLES	50,860,000
039010010120000	CONSTRUCTION OF PRISONS VILLAGE	184,040,000
	CONSTRUCTION OF SATELITE PRISON IN BURA NINGI LGA (BAUCHI STATE)	12,000,000
039010010130000	PRISONS HOSPITAL DEVELOPMENT	23,520,000
039010010140000	PROVISION OF PORTABLE WATER IN PRISONS	50,960,000
039010010150000	MEDICAL EQUIPMENT	31,360,000
039010010160000	SEWAGE TREATMENT IN PRISONS	39,200,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039010010170000	ESTABLISHMENT OF HOSPITAL & LABORATORY	39,200,000
039010010180000	PRISONS PRINTING COTTAGE INDUSTRY, LAGOS	6,272,000
039010010190000	PRISONS PRINTING COTTAGE INDUSTRY, ILESHA	6,272,000
039010010200000	DIAGNOSTIC TOOLS	10,976,000
039010010210000	BORSTAL TRAINING WORKSHOP, KADUNA	3,920,000
039010010220000	PROCUREMENT OF KITCHEN EQUIPMENT	7,740,000
039010010230000	BORSTAL TRAINING WORKSHOP, ILORIN AND OTHERS	1,568,000
039010010240000	PROCUREMENT OF GAS COOKER/BURNER	1,568,000
039010010250000	ESTABLISHMENT OF PRISONS COLLEGE	11,760,000
039010010260000	CONSTRUCTION OF STAFF CANTEEN	11,760,000
039010010270000	IMPROVEMENT/DEVELOPMENT OF TRAINING INSTITUTIONS	13,328,000
039010020000000	NEW PROJECTS (OTHERS)	1,755,456,000
039010020010000	RESEARCH AND PUBLICATION	1,568,000
039010020020000	REHABILITATION OF 3 BORSTAL, ABEOKUTA AND OTHERS	19,600,000
039010020030000	DRUG COMPOUNDING LABORATORY	7,840,000
039010020040000	PROCUREMENT OF GAS CYLINDERS	1,568,000
039010020050000	PRISONS FARM CENTRES	7,840,000
039010020060000	160 BED MSP - OKITIPUPA	109,760,000
039010020070000	160 BED MSP - NUMAN	109,760,000
039010020080000	80 BED MSP - KABBA	109,760,000
039010020090000	80 BED MSP - OMOKU	0
039010020100000	400 BED MAX SECURITY PRISON IBADAN	209,760,000
039010020110000	80 BED MEDIUM SECURITY PRISON AGUATA	50,708,000
039010020120000	NEW PRISON OKENE	102,000,000
039010020130000	REHABILITATION OF KANO CENTRAL PRISON	33,000,000
039010020140000	REHABILITATION OF JOS CENTRAL PRISON	23,324,000
039010020150000	REHABILITATION OF K/R MEDIUM PRISON	16,464,000
039010020160000	EXPANSION TO DECONGEST PRISON MANDO KADUNA	49,392,000
039010020170000	REHABILITATION OF OKIGWE PRISON	8,232,000
039010020180000	EXPANSION TO DECONGEST ENUGU PRISON	36,616,800
039010020190000	EXPANSION TO DECONGEST OGOJA PRISON	7,957,600
039010020200000	EXPANSION TO DECONGEST YENOGOA PRISON	27,440,000
039010020210000	EXPANSION TO DECONGEST CALABAR PRISON	4,664,800
039010020220000	EXPANSION TO DECONGEST SATELLITE PRISONS (3 LOCATIONS)	21,952,000
039010020230000	REHABILITATION OF GASHUA PRISON	1,646,400
039010020240000	REHABILITATION OF OBUDU PRISON	6,585,600
039010020250000	REHABILITATION OF WARRI PRISON	5,213,600
039010020260000	REHABILITATION OF OKO PRISON	8,506,400
039010020270000	REHABILITATION OF MINNA OLD PRISON	4,939,200
039010020280000	REHABILITATION OF ILORIN PRISON	7,134,400
039010020290000	CONSTRUCTION OF YOLA NEW PRISON	34,300,000
039010020300000	REHABILITATION OF DAURA NEW PRISON	20,305,600
039010020310000	REHABILITATION OF IKOM PRISON	14,598,000
039010020320000	REHABILITATION OF PRISON TRAINING INSTITUTIONS	110,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039010020330000	RELOCATION OF ABEOKUTA PRISON	104,272,000
039010020340000	REHABILITATION OF BOSTAL INSTITUTIONS	45,000,000
039010020350000	RELOCATION OF IKOYI PRISON	0
039010020360000	REHABILITATION OF GUMEL NEW PRISON	93,747,600
039010020370000	REHABILITATION OF HADEJIA NEW PRISON	40,000,000
	REHABILITATION OF PRISON STAFF BARRACKS (ABAKALIKI, KADUNA, AWE, ILESHA, MADUGURI AND UYO)	300,000,000
0390150	NIGERIA IMMIGRATION SERVICE	
	TOTAL ALLOCATION:	7,406,484,622
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	5,953,090,043
039015000000000	SALARY & WAGES - GENERAL	2,416,900,516
039015001100011	BASIC SALARY	2,416,900,516
039015001200000	BENEFITS AND ALLOWANCES - GENERAL	3,024,329,485
039015001200021	REGULAR ALLOWANCES	2,090,413,108
039015001200022	NON-REGULAR ALLOWANCES	933,916,377
039015001200023	FOREIGN SERVICE ALLOWANCES	0
039015001300000	SOCIAL CONTRIBUTION	511,860,042
039015001300031	NHIS	241,690,052
039015001300032	PENSION	270,169,990
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	953,394,579
039015002050000	TRAVELS & TRANSPORT - GENERAL	110,080,000
039015002050111	LOCAL TRAVELS & TRANSPORT	60,080,000
039015002050112	INTERNATIONAL TRAVELS & TRANSPORT	50,000,000
039015002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	22,000,000
035015002060121	LOCAL TRAVELS & TRANSPORT	15,000,000
039015002060122	INTERNATIONAL TRAVELS & TRANSPORT	7,000,000
039015003500000	UTILITIES - GENERAL	69,000,000
039015002100201	ELECTRICITY CHARGES	44,000,000
039015002100202	TELEPHONE CHARGES	17,000,000
039015002100203	INTERNET ACCESS CHARGES	3,000,000
039015002100204	SATELLITES BROADCASTING ACCESS CHARGES	0
039015002100205	WATER RATES	2,500,000
039015002100206	SEWAGE CHARGES	1,500,000
039015002100207	LEASED COMMUNICATION LINE(S)	0
039015002100299	OTHER UTILITY CHARGES	1,000,000
039015002150000	MATERIALS & SUPPLIES - GENERAL	305,500,000
039015002150301	OFFICE MATERIALS & SUPPLIES	7,000,000
039015002150302	LIBRARY BOOKS & PERIODICALS	1,500,000
039015002150303	COMPUTER MATERIALS & SUPPLIES	15,000,000
039015002150304	PRINTING OF NON SECURITY DOCUMENTS	7,000,000
039015002150305	PRINTING OF SECURITY DOCUMENTS	40,000,000
039015002150306	DRUGS & MEDICAL SUPPLIES	7,000,000
039015002150307	FIELD MATERIALS & SUPPLIES	43,000,000
039015002150308	UNIFORMS & OTHER CLOTHING	90,000,000
039015002150309	FOOD STUFF SUPPLIES	50,000,000
039015002150310	TEACHING AIDS MATERIALS	20,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039015002150399	OTHER MATERIALS & SUPPLIES	25,000,000
039015002200000	MAINTENANCE SERVICES - GENERAL	227,181,985
039015002200401	MAINTENANCE OF MOTOR VEHICLES	43,000,000
039015002200402	MAINTENANCE OF SEA BOATS	10,000,000
039015002200403	MAINTENANCE OF AIR CRAFTS	60,000,000
039015002200404	MAINTENANCE OF RAILWAY VEHICLES	0
039015002200405	MAINTENANCE OF OFFICE FURNITURE	3,181,985
039015002200406	MAINTENANCE OF BUILDING - OFFICE	40,000,000
039015002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	50,000,000
039015002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	4,000,000
039015002200409	MAINTENANCE OF OFFICE EQUIPMENTS	7,000,000
039015002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	5,000,000
039015002200411	MAINTENANCE OF PLANTS/GENERATORS	4,000,000
039015002200499	OTHER MAINTENANCE SERVICES	1,000,000
039015002250000	TRAINING - GENERAL	60,000,000
039015002250501	LOCAL TRAINING	50,000,000
039015002250502	INT'L TRAINING	10,000,000
039015002300000	OTHER SERVICES - GENERAL	33,500,000
039015002300601	SECURITY SERVICES	15,000,000
039015002300602	CLEANING & FUMIGATION SERVICES	1,500,000
039015002300603	OFFICE ACCOMMODATION RENT	10,000,000
039015002300604	RESIDENTIAL ACCOMMODATION RENT	4,000,000
039015002300605	SECURITY VOTE (INCLUDING OPERATIONS)	3,000,000
039015002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	18,143,554
039015002350701	FINANCIAL CONSULTING	0
039015002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
039015002350703	LEGAL SERVICES	1,000,000
039015002350704	ENGINEERING SERVICES	12,643,554
039015002350705	ARCHITECTURAL SERVICES	500,000
039015002350706	SURVEYING SERVICES	500,000
039015002350799	OTHER PROFESSIONAL SERVICES	1,500,000
039015002400000	FINANCIAL - GENERAL	25,025,540
039015002400801	BANK CHARGES	1,800,000
039015002400802	INTEREST ON LOANS & OVER DRAFT	0
039015002400803	INSURANCE CHARGES / PREMIUM	23,225,540
039015002450000	FUEL & LUBRICANTS - GENERAL	57,863,500
039015002450901	MOTOR VEHICLE FUEL COST	36,000,000
039015002450902	AIRCRAFT FUEL COST	6,863,500
039015002450903	SEA BOAT FUEL COST	5,500,000
039015002450904	LOCOMOTIVE FUEL COST	0
039015002450905	GENERATOR FUEL COST	3,000,000
039015002450906	COOKING GAS/FUEL COST	2,000,000
039015002450907	LUBRICANTS COST	3,000,000
039015002450999	OTHER FUEL COST	1,500,000
039015002500000	MISCELLANEOUS	25,100,000
039015002501001	REFRESHMENT & MEALS	1,500,000
039015002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,000,000
039015002501003	PUBLICITY & ADVERTISEMENTS	2,500,000
039015002501004	MEDICAL EXPENDITURE	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039015002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
039015002501006	POSTAGES & COURIER SERVICES	600,000
039015002501007	WELFARE PACKAGES	4,000,000
039015002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
039015002501009	SPORTING ACTIVITIES	10,000,000
039015002501099	OTHER MISCELLANEOUS EXPENSES	1,500,000
039015003000000	LOANS & ADVANCES - GENERAL	0
039015003001101	MOTOR VEHICLE ADVANCES	0
039015003001102	BICYCLE ADVANCES	0
039015003001103	REFURBISHING LOAN	0
039015003001104	FURNITURE LOAN	0
039015003001105	HOUSING LOAN	0
039015004000000	GRANTS & CONTRIBUTION - GENERAL	0
039015004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039015004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039015004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039015004001204	INSTITUTIONAL GRANTS	0
039015004001205	SCHOLARSHIP AWARD / GRANTS	0
039015005000000	SOCIAL BENEFITS - GENERAL	0
039015005001301	GRATUITY	0
039015005001302	PENSION	0
039015005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	500,000,000
039015030350000	MDGs ONGOING F/L MDAs PROJECTS	0
039015030010000	Project 1	0
039015030020000	Project 2	0
039015030030000	Project 3	0
039015030040000	Project 4	0
039015030050000	Project 5	0
039015034990000	Project499	0
039015035000000	MDGs ONGING F/DRG PROJECTS	0
039015035010000	Project 1	0
039015035020000	Project 2	0
039015035030000	Project 3	0
039015035040000	Project 4	0
039015035050000	Project 5	0
039015039990000	Project499	0
039015040350000	MDGs NEW F/ L MDAs PROJECTS	0
039015040010000	Project 1	0
039015040020000	Project 2	0
039015040030000	Project 3	0
039015040040000	Project 4	0
039015040050000	Project 5	0
039015044990000	Project499	0
039015045000000	MDGs NEW F/DRG PROJECTS	0
039015045010000	Project 1	0
039015045020000	Project 2	0
039015045030000	Project 3	0
039015045040000	Project 4	0
039015045050000	Project 5	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039015049990000	Project499	0
039015010350000	ONGOING PROJECTS (OTHERS)	0
039015010010000	Project 1	0
039015010020000	Project 2	0
039015010030000	Project 3	0
039015010040000	Project 4	0
039015010050000	Project 5	0
039015014990000	Project499	0
039015020350000	NEW PROJECTS (OTHERS)	279,470,041
039015020010000	CONSTRUCTION OF MAJOR CONTROL PLAZA AT SEME	25,151,779
039015020020000	CONSTRUCTION OF OFFICE COMPLEX AT ASABA AND KATSINA	54,495,521
039015020030000	CONSTRUCTION OF OFFICE COMPLEX AT YENAGOA, BAYELSA	29,343,742
039015020040000	PURCHASE OF (10) TOYOTA HILUX, DOUBLE CABIN, PICK-UP VANS	27,247,760
039015020050000	REHABILITATION OF BARRACKS, AREA OFFICE AT EKET & ORON	5,030,356
039015024990000	REHABILITATION/RENOVATION OF BARRACKS IN EDO STATE	3,772,767
039015002601007	BLOCK WALL FENCING WORKS IN LAFIA, NASSARAWA STATE	4,191,963
039015002601008	RENOVATION OF BARRACKS AND PERIMETER WALL FENCING IN YOBE	2,934,374
039015002601009	RENOVATION/REHABILITATION OF BARRACKS AT MUBI, SAHUDA, BELEL, GURIN, WIRO-BOKI, MICHIKA & ADAMAWA ADMIN HQ	10,479,908
039015002601010	RENOVATION /REHABILITATION OF BARRACKS AT BANKI, SHAGARI LOW COST & LIBERTY RD IN BORNO COMMAND	2,095,982
039015002601011	REHABILITATION OF OFFICES IN GOMBE COMMAND	2,934,374
039015002601012	REHABILITATION/RENOVATION OF BARRACKS IN GOMBE COMMAND	3,417,949
039015002601013	REHABILITATION OF AUTO-MECHANIC WORKSHOP AT IMM VILLAGE, ABUJA.	2,934,374
039015002601014	UPGRADING OF OFFICE BUILDING & GENERAL OFFICE FOR MAINTENANCE UNIT	1,257,589
039015002601015	REHABILITATION OF SECOND WING OF STATE SECRETARIAT BLK E, MINNA	1,341,428
039015002601016	REHABILITATION OF OFFICER'S QUARTERS & CANTEEN AT TUGA AIR-STRIP KEBBI	8,383,926
039015002601017	REHABILITATION OF BARRACKS AND OFFICES IN KWARA COMMAND	9,641,515
039015002601018	REHABILITATION OF EXISTING OFFICE & OFFICE EXTENSION IN BAYELSA STATE	1,676,785
039015002601019	PURCHASE OF COMPUTERS & ACCESSORIES	503,036
039015002601020	ESTABLISHMENT OF WEBSITE/VSAT FACILITY, ABUJA	9,306,158
039015002601021	SUPPLY OF 600 EXECUTIVE CHAIRS	3,772,767

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039015002601022	SUPPLY OF 600 EXECUTIVE TABLES	6,287,945
039015002601023	SUPPLY OF 100 AIR CONDITIONERS	4,191,963
039015002601024	SUPPLY OF 50 REFRIGERATORS	1,257,589
039015002601025	PURCHASE OF 18 MOTORCYCLES	1,207,285
039015002601026	PURCHASE OF 5 PEUGEOT 406 SALOON CARS	7,545,534
039015002601027	PURCHASE OF 3 PICK-UP VEHICLES	5,030,356
039015002601028	PROVISION OF COMPUTER SYSTEMS, NETWORKING, VSAT SERVER-BASED INTERNET ACCESS IN THE 8 ZONAL HQS	8,383,926
039015002601029	SUPPLY OF 30 OFFICE CABINETS	1,150,694
039015002601030	SUPPLY/INSTALLATION OF CCTV MODEL VD12 B/CAPACITY WITH 4 CHANNEL & 2 CAMERAS	2,263,660
039015002601031	SUPPLY OF 40 CASIO CALCULATORS	84,678
039015002601032	SUPPLY OF 10 SHARP (2540) PHOTOCOPIERS	2,095,982
039015002601033	SUPPLY OF 50 ROLLS OF JAYKAY RUG CARPET	3,143,972
039015002601034	SUPPLY OF 5 ROLLS OF NOBLE RUG CARPET	503,036
039015002601035	CONSTRUCTION OF MINOR CONTROL PLAZA AT JIBIYA	7,126,337
039015002601036	CONSTRUCTION OF COMMANDANT RESIDENCE AT AHOADA (SCHOOL)	6,707,141
039015002601037	CONSTRUCTION OF 2 UNITS OF 2 B/RM SEMI DETACHED FLATS AT AHOADA	5,868,748
039015002601038	CONSTRUCTION OF 2 UNITS OF 3 B/RM SEMI DETACHED FLATS AT WARRI	6,707,141
039015002602000	ON-GOING PROJECTS (OTHERS)	220,529,959
039015002602001	CONSTRUCTION OF ADMIN HQ AT IMM VILLAGE, ABUJA	145,524,001
039015002602002	CONSTRUCTION OF COMMAND HQ COMPLEX AT ABAKALIKI	7,461,694
039015002602003	CONSTRUCTION OF PASSPORT OFFICE, MAKUDI	7,461,694
039015002602004	CONSTRUCTION OF COMMAND H/Q COMPLEX AT OSHOGBO	7,461,694
039015002602005	CONSTRUCTION OF 5 UNIT 4-B/RM SENIOR STAFF BARRACKS AT KADO ABUJA	37,727,668
039015002602006	CONSTRUCTION OF A 2-B/RM BUNGALOW AT YENAGOA	1,131,830
039015002602007	CONSTRUCTION OF PARAMETER WALL FENCE AT ABAKALIKI	8,174,328
039015002602008	CONSTRUCTION OF 6 UNITS OF 1-B/RM FLATS AT ILELLA, SOKOTO	3,311,651
039015002602009	CONSTRUCTION OF BLOCK WALL FENCE FOR OFFICERS' PREMISES AT MINNA	2,275,398
	TOTAL CAPITAL PROJECT	279,470,041
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	279,470,041

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
0390200	CUSTOM, IMMIGRATION, AND PRISONS PENSION BOARD	
	TOTAL ALLOCATION:	161,974,222
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	94,627,911
03902000000000	SALARY & WAGES - GENERAL	33,308,937
039020001100011	BASIC SALARY	33,308,937
039020001200000	BENEFITS AND ALLOWANCES - GENERAL	55,489,910
039020001200021	REGULAR ALLOWANCES	55,489,910
039020001200022	NON-REGULAR ALLOWANCES	
039020001200023	FOREIGN SERVICE ALLOWANCES	0
039020001300000	SOCIAL CONTRIBUTION	5,829,064
039015001300031	NHIS	3,330,894
039015001300032	PENSION	2,498,170
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	33,249,207
039020002050000	TRAVELS & TRANSPORT - GENERAL	4,500,000
039020002050111	LOCAL TRAVELS & TRANSPORT	4,500,000
039020002050112	INTERNATIONAL TRAVELS & TRANSPORT	0
039020002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	1,500,000
035020002060121	LOCAL TRAVELS & TRANSPORT	1,500,000
039020002060122	INTERNATIONAL TRAVELS & TRANSPORT	
039020003500000	UTILITIES - GENERAL	7,150,000
039020002100201	ELECTRICITY CHARGES	2,000,000
039020002100202	TELEPHONE CHARGES	1,800,000
039020002100203	INTERNET ACCESS CHARGES	0
039020002100204	SATELLITES BROADCASTING ACCESS CHARGES	150,000
039020002100205	WATER RATES	900,000
039020002100206	SEWAGE CHARGES	500,000
039020002100207	LEASED COMMUNICATION LINE(S)	
039020002100299	OTHER UTILITY CHARGES	1,800,000
039020002150000	MATERIALS & SUPPLIES - GENERAL	5,950,000
039020002150301	OFFICE MATERIALS & SUPPLIES	2,350,000
039020002150302	LIBRARY BOOKS & PERIODICALS	500,000
039020002150303	COMPUTER MATERIALS & SUPPLIES	1,800,000
039020002150304	PRINTING OF NON SECURITY DOCUMENTS	800,000
039020002150305	PRINTING OF SECURITY DOCUMENTS	250,000
039020002150306	DRUGS & MEDICAL SUPPLIES	250,000
039020002150307	FIELD MATERIALS & SUPPLIES	
039020002150308	UNIFORMS & OTHER CLOTHING	
039020002150309	FOOD STUFF SUPPLIES	
039020002150310	TEACHING AIDS MATERIALS	
039020002150399	OTHER MATERIALS & SUPPLIES	
039020002200000	MAINTENANCE SERVICES - GENERAL	5,599,207
039020002200401	MAINTENANCE OF MOTOR VEHICLES	500,000
039020002200402	MAINTENANCE OF SEA BOATS	
039020002200403	MAINTENANCE OF AIR CRAFTS	
039020002200404	MAINTENANCE OF RAILWAY VEHICLES	
039020002200405	MAINTENANCE OF OFFICE FURNITURE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039020002200406	MAINTENANCE OF BUILDING - OFFICE	
039020002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
039020002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	
039020002200409	MAINTENANCE OF OFFICE EQUIPMENTS	3,099,207
039020002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	1,500,000
039020002200411	MAINTENANCE OF PLANTS/GENERATORS	500,000
039020002200499	OTHER MAINTENANCE SERVICES	
039020002250000	TRAINING - GENERAL	1,500,000
039020002250501	LOCAL TRAINING	1,500,000
039020002250502	INT'L TRAINING	
039020002350503	CONFERENCE WORKSHOP	
039020002300000	OTHER SERVICES - GENERAL	650,000
039020002300601	SECURITY SERVICES	300,000
039020002300602	CLEANING & FUMIGATION SERVICES	350,000
039020002300603	OFFICE ACCOMMODATION RENT	
039020002300604	RESIDENTIAL ACCOMMODATION RENT	
039020002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
039020002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	0
039020002350701	FINANCIAL CONSULTING	
039020002350702	INFORMATION TECHNOLOGY CONSULTING	
039020002350703	LEGAL SERVICES	
039020002350704	ENGINEERING SERVICES	
039020002350705		
039020002350706	SURVEYING SERVICES	
039020002350708	BUDGET MONITORING EXERCISE	
039020002350709	BORDER ISSUES	
039200002350710	NATIONAL DAY CELEBRATION	
039020002350711	BILATERAL & MULTILATERAL COOPERATION	
039020002350712	AUDIT INSPECTION	
039020002350713	STOCK VERIFICATION EXERCISE	
039020002350714	MARRIAGE REGISTRY RUNNING COST	
039020002350799	OTHER PROFESSIONAL SERVICES	
039020002400000	FINANCIAL - GENERAL	0
039020002400801	BANK CHARGES	
039020002400802	INTEREST ON LOANS & OVER DRAFT	
039020002400803	INSURANCE CHARGES / PREMIUM	
039020002450000	FUEL & LUBRICANTS - GENERAL	5,600,000
039020002450901	MOTOR VEHICLE FUEL COST	800,000
039020002450902	AIRCRAFT FUEL COST	
039020002450903	SEA BOAT FUEL COST	
039020002450904	LOCOMOTIVE FUEL COST	
039020002450905	GENERATOR FUEL COST	2,300,000
039020002450906	COOKING GAS/FUEL COST	
039020002450907	LUBRICANTS COST	
039020002450999	OTHER FUEL COST	2,500,000
039020002500000	MISCELLANEOUS	800,000
039020002501001	REFRESHMENT & MEALS	
039020002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
039020002501003	PUBLICITY & ADVERTISEMENTS	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039020002501004	MEDICAL EXPENDITURE	
039020002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
039002002501006	POSTAGES & COURIER SERVICES	
039020002501007	WELFARE PACKAGES	
039020002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
039020002501009	SPORTING ACTIVITIES	300,000
039020002501099	OTHER MISCELLANEOUS EXPENSES	500,000
039020003000000	LOANS & ADVANCES - GENERAL	0
039020003001101	MOTOR VEHICLE ADVANCES	0
039020003001102	BICYCLE ADVANCES	0
039020003001103	REFURBISHING LOAN	0
039020003001104	FURNITURE LOAN	0
039020003001105	HOUSING LOAN	0
039020004000000	GRANTS & CONTRIBUTION - GENERAL	0
039020004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039020004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039020004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039020004001204	INSTITUTIONAL GRANTS	0
039020004001205	SCHOLARSHIP AWARD / GRANTS	0
039020005000000	SOCIAL BENEFITS - GENERAL	0
039020005001301	GRATUITY	0
039020005001302	PENSION	0
039020005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	34,097,104
039020030350000	MDGs ONGOING F/L MDAs PROJECTS	0
039020030010000	Project 1	0
039020030020000	Project 2	0
039020030030000	Project 3	0
039020030040000	Project 4	0
039020030050000	Project 5	0
039020034990000	Project499	0
039020035000000	MDGs ONGING F/DRG PROJECTS	0
039020035010000	Project 1	0
039020035020000	Project 2	0
039020035030000	Project 3	0
039020035040000	Project 4	0
039020035050000	Project 5	0
039020039990000	Project499	0
039020040350000	MDGs NEW F/ L MDAs PROJECTS	0
039020040010000	Project 1	0
039020040020000	Project 2	0
039020040030000	Project 3	0
039020040040000	Project 4	0
039020040050000	Project 5	0
039020044990000	Project499	0
039020045000000	MDGs NEW F/DRG PROJECTS	0
039020045010000	Project 1	
039020045020000	Project 2	
039020045030000	Project 3	
039020045040000	Project 4	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039020045050000	Project 5	
039020049990000	Project499	
039020010350000	ONGOING PROJECTS (OTHERS)	34,097,104
039020010010000	COMPUTERIZATION OF OFFICE	34,097,104
039020010020000	Project 2	
039020010030000	Project 3	
039020010040000	Project 4	
039020010050000	Project 5	
039020010060000	Project 6	
039020010070000	Project 7	
039020010080000	project 8	
039020014990000	Project499	
039020020350000	NEW PROJECTS (OTHERS)	0
039020020010000	Project 1	
039020020020000	Project 2	
039020020030000	Project 3	
039020020040000	Project 4	0
039020020050000	Project 5	0
039020024990000	Project499	0
	TOTAL CAPITAL PROJECT	0
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	0
	SUB TOTAL MDGs PROJECTS F/DRG	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	0
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0390250	IMMIGRATION AND PRISON SERVICE BOARD	
	TOTAL ALLOCATION:	131,179,100
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	69,390,684
039025000000000	SALARY & WAGES - GENERAL	20,779,528
039025001100011	BASIC SALARY	20,779,528
039025001200000	BENEFITS AND ALLOWANCES - GENERAL	43,627,636
039015001300031	REGULAR ALLOWANCES	33,660,596
039015001300032	NON-REGULAR ALLOWANCES	0
039002501200033	FOREIGN SERVICE ALLOWANCES	9,967,040
039002501300000	SOCIAL CONTRIBUTION	4,983,520
039025001300024	NHIS	2,077,953
039025001300025	PENSION	2,905,567
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	43,948,416
039025002050000	TRAVELS & TRANSPORT - GENERAL	4,000,000
039002502050111	LOCAL TRAVELS & TRANSPORT	4,000,000
039025002050112	INTERNATIONAL TRAVELS & TRANSPORT	0
039025002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	3,000,000
035025002060121	LOCAL TRAVELS & TRANSPORT	3,000,000
039025002060122	INTERNATIONAL TRAVELS & TRANSPORT	0
039025003500000	UTILITIES - GENERAL	7,100,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039025002100201	ELECTRICITY CHARGES	3,000,000
039025002100202	TELEPHONE CHARGES	2,000,000
039025002100203	INTERNET ACCESS CHARGES	0
039025002100204	SATELLITES BROADCASTING ACCESS CHARGES	500,000
039025002100205	WATER RATES	400,000
039025002100206	SEWAGE CHARGES	200,000
039025002100207	LEASED COMMUNICATION LINE(S)	0
039025002100299	OTHER UTILITY CHARGES	1,000,000
039025002150000	MATERIALS & SUPPLIES - GENERAL	5,500,000
039025002150301	OFFICE MATERIALS & SUPPLIES	2,500,000
039025002150302	LIBRARY BOOKS & PERIODICALS	0
039025002150303	COMPUTER MATERIALS & SUPPLIES	2,000,000
039025002150304	PRINTING OF NON SECURITY DOCUMENTS	500,000
039025002150305	PRINTING OF SECURITY DOCUMENTS	0
039025002150306	DRUGS & MEDICAL SUPPLIES	500,000
039025002150307	FIELD MATERIALS & SUPPLIES	7,198,416
039025002150308	UNIFORMS & OTHER CLOTHING	0
039025002150309	FOOD STUFF SUPPLIES	0
039025002150310	TEACHING AIDS MATERIALS	0
039025002150399	OTHER MATERIALS & SUPPLIES	0
039025002200000	MAINTENANCE SERVICES - GENERAL	5,698,416
039025002200401	MAINTENANCE OF MOTOR VEHICLES	1,500,000
039025002200403	MAINTENANCE OF AIR CRAFTS	0
039025002200404	MAINTENANCE OF RAILWAY VEHICLES	0
039025002200405	MAINTENANCE OF OFFICE FURNITURE	1,000,000
039025002200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
039025002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	0
039025002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	0
039025002200409	MAINTENANCE OF OFFICE EQUIPMENTS	599,208
039025002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	400,000
039025002200411	MAINTENANCE OF PLANTS/GENERATORS	199,208
039025002200499	OTHER MAINTENANCE SERVICES	0
039025002250000	TRAINING - GENERAL	1,500,000
039025002250501	LOCAL TRAINING	1,500,000
039025002250502	INT'L TRAINING	0
039025002300000	OTHER SERVICES - GENERAL	11,600,000
039025002300601	SECURITY SERVICES	0
039025002300602	CLEANING & FUMIGATION SERVICES	500,000
039025002300603	OFFICE ACCOMMODATION RENT	0
039025002300604	RESIDENTIAL ACCOMMODATION RENT	0
039025002300605	SECURITY VOTE (INCLUDING OPERATIONS)	0
039025002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	0
039025002350701	FINANCIAL CONSULTING	0
039025002350702	INFORMATION TECHNOLOGY CONSULTING	0
039025002350703	LEGAL SERVICES	0
039025002350704	ENGINEERING SERVICES	0
039025002350705	ARCHITECTURAL SERVICES	0
039025002350706	SURVEYING SERVICES	0
039025002350799	OTHER PROFESSIONAL SERVICES	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039025002400000	FINANCIAL - GENERAL	100,000
039025002400801	BANK CHARGES	100,000
039025002400802	INTEREST ON LOANS & OVER DRAFT	0
039025002400803	INSURANCE CHARGES / PREMIUM	0
039025002450000	FUEL & LUBRICANTS - GENERAL	1,500,000
039025002450901	MOTOR VEHICLE FUEL COST	1,000,000
039025002450902	AIRCRAFT FUEL COST	0
039025002450903	SEA BOAT FUEL COST	0
039025002450904	LOCOMOTIVE FUEL COST	0
039025002450905	GENERATOR FUEL COST	350,000
039025002450906	COOKING GAS/FUEL COST	0
039025002450907	LUBRICANTS COST	150,000
039025002450999	OTHER FUEL COST	0
039025002500000	MISCELLANEOUS	3,950,000
039025002501001	REFRESHMENT & MEALS	3,000,000
039025002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	0
039025002501003	PUBLICITY & ADVERTISEMENTS	0
039025002501004	MEDICAL EXPENDITURE	200,000
039025002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	0
039025002501006	POSTAGES & COURIER SERVICES	50,000
039025002501007	WELFARE PACKAGES	0
039025002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	0
039025002501009	SPORTING ACTIVITIES	500,000
039025002501099	OTHER MISCELLANEOUS EXPENSES	200,000
039025003000000	LOANS & ADVANCES - GENERAL	0
039025003001101	MOTOR VEHICLE ADVANCES	0
039025003001102	BICYCLE ADVANCES	0
039025003001103	REFURBISHING LOAN	0
039025003001104	FURNITURE LOAN	0
039025003001105	HOUSING LOAN	0
039025004000000	GRANTS & CONTRIBUTION - GENERAL	0
039025004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039025004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	0
039025004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039025004001204	INSTITUTIONAL GRANTS	0
039025004001205	SCHOLARSHIP AWARD / GRANTS	0
039025005000000	SOCIAL BENEFITS - GENERAL	0
039025005001301	GRATUITY	0
039025005001302	PENSION	0
039025005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	17,840,000
039025030350000	MDGs ONGOING F/L MDAs PROJECTS	0
039025030010000	Project 1	0
039025030020000	Project 2	0
039025030030000	Project 3	0
039025030040000	Project 4	0
039025030050000	Project 5	0
039025034990000	Project499	0
039025035000000	MDGs ONGING F/DRG PROJECTS	0
039025035010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039025035020000	Project 2	0
039025035030000	Project 3	0
039025035040000	Project 4	0
039025035050000	Project 5	0
039025039990000	Project499	0
039025040350000	MDGs NEW F/ L MDAs PROJECTS	0
039025040010000	Project 1	0
039025040020000	Project 2	0
039025040030000	Project 3	0
039025040040000	Project 4	0
039025040050000	Project 5	0
039025044990000	Project499	0
039025045000000	MDGs NEW F/DRG PROJECTS	0
039025045010000	Project 1	0
039025045020000	Project 2	0
039025045030000	Project 3	0
039025045040000	Project 4	0
039025045050000	Project 5	0
039025049990000	Project499	0
039025010350000	ONGOING PROJECTS (OTHERS)	0
039025010010000	Project 1	0
039025010020000	Project 2	0
039025010030000	Project 3	0
039025010040000	Project 4	0
039025010050000	Project 5	0
039025014990000	Project499	0
039025020000000	NEW PROJECTS (OTHERS)	17,840,000
039025020010000	EXPANSION OF OFFICE COMPLEX	10,000,000
039025020020000	COMPUTERIZATION OF PAYROLL, PERSONNEL RECORDS NETWORKING	2,500,000
039025020030000	REHABILITATION OF OLD OFFICE BLOCK	3,000,000
039025020040000	PURCHASE OF FURNITURE AND EQUIPMENT	2,340,000
039025020050000	Project 5	0
039025024990000	Project499	0
0390000	CIVIL DEFENCE CORPS	
	TOTAL ALLOCATION:	8,777,638,485
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	TOTAL PERSONNEL COST	5,616,967,485
03903000000000000	SALARY & WAGES - GENERAL	2,029,745,654
039030001100011	BASIC SALARY	2,029,745,654
039030001200000	BENEFITS AND ALLOWANCES - GENERAL	3,155,900,880
039300001200021	REGULAR ALLOWANCES	1,799,536,611
039300001200022	NON-REGULAR ALLOWANCES	1,356,364,268
039030001200023	FOREIGN SERVICE ALLOWANCES	0
039030001300000	SOCIAL CONTRIBUTION	431,320,951
039030001300024	NHIS	202,974,565
039030001300025	PENSION	228,346,386
	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	2,492,796,000
039030002050000	TRAVELS & TRANSPORT - GENERAL	570,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039030002050111	LOCAL TRAVELS & TRANSPORT	500,000,000
039030002050112	INTERNATIONAL TRAVELS & TRANSPORT	70,000,000
039030002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	135,555,000
035030002060121	LOCAL TRAVELS & TRANSPORT	105,555,000
039030002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
039030003500000	UTILITIES - GENERAL	17,000,000
039030002100201	ELECTRICITY CHARGES	5,000,000
039030002100202	TELEPHONE CHARGES	5,000,000
039030002100203	INTERNET ACCESS CHARGES	3,000,000
039030002100204	SATELLITES BROADCASTING ACCESS CHARGES	
039030002100205	WATER RATES	1,000,000
039030002100206	SEWAGE CHARGES	1,000,000
039030002100207	LEASED COMMUNICATION LINE(S)	
039030002100299	OTHER UTILITY CHARGES	2,000,000
039030002150000	MATERIALS & SUPPLIES - GENERAL	338,200,000
039030002150301	OFFICE MATERIALS & SUPPLIES	10,000,000
039030002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
039030002150303	COMPUTER MATERIALS & SUPPLIES	20,000,000
039030002150304	PRINTING OF NON SECURITY DOCUMENTS	40,000,000
039030002150305	PRINTING OF SECURITY DOCUMENTS	60,000,000
039030002150306	DRUGS & MEDICAL SUPPLIES	40,000,000
039030002150307	FIELD MATERIALS & SUPPLIES	10,000,000
039030002150308	UNIFORMS & OTHER CLOTHING	150,000,000
039030002150309	FOOD STUFF SUPPLIES	
039030002150310	TEACHING AIDS MATERIALS	800,000
039030002150399	OTHER MATERIALS & SUPPLIES	2,400,000
039030002200000	MAINTENANCE SERVICES - GENERAL	85,330,000
039030002200401	MAINTENANCE OF MOTOR VEHICLES	30,000,000
039030002200402	MAINTENANCE OF SEA BOATS	30,000
039030002200403	MAINTENANCE OF AIR CRAFTS	
039030002200404	MAINTENANCE OF RAILWAY VEHICLES	
039030002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
039030002200406	MAINTENANCE OF BUILDING - OFFICE	10,000,000
039030002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	10,000,000
039030002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	10,000,000
039030002200409	MAINTENANCE OF OFFICE EQUIPMENTS	5,000,000
039030002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	10,000,000
039030002200411	MAINTENANCE OF PLANTS/GENERATORS	3,000,000
039030002200499	OTHER MAINTENANCE SERVICES	2,300,000
039030002250000	TRAINING - GENERAL	230,000,000
039030002250501	LOCAL TRAINING	200,000,000
039030002250502	INT'L TRAINING	30,000,000
039030002300000	OTHER SERVICES - GENERAL	427,111,000
039030002300601	SECURITY SERVICES	100,000,000
039030002300602	CLEANING & FUMIGATION SERVICES	5,000,000
039030002300603	OFFICE ACCOMMODATION RENT	75,000,000
039003002300604	RESIDENTIAL ACCOMMODATION RENT	20,000,000
039003002300605	SECURITY VOTE (INCLUDING OPERATIONS)	177,111,000
	KENNEL UNIT	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
039003002350000	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,000,000
039030002350701	FINANCIAL CONSULTING	
039030002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
039003002350703	LEGAL SERVICES	2,000,000
039030002350704	ENGINEERING SERVICES	2,000,000
039030002350705	ARCHITECTURAL SERVICES	
039030002350706	SURVEYING SERVICES	
039030002350799	OTHER PROFESSIONAL SERVICES	2,000,000
039030002400000	FINANCIAL - GENERAL	300,000,000
039030002400801	BANK CHARGES	
039030002400802	INTEREST ON LOANS & OVER DRAFT	
039030002400803	INSURANCE CHARGES / PREMIUM	300,000,000
039030002450000	FUEL & LUBRICANTS - GENERAL	28,000,000
039030002450901	MOTOR VEHICLE FUEL COST	10,000,000
039030002450902	AIRCRAFT FUEL COST	
039030002450903	SEA BOAT FUEL COST	9,000,000
039030002450904	LOCOMOTIVE FUEL COST	
039030002450905	GENERATOR FUEL COST	3,000,000
039030002450906	COOKING GAS/FUEL COST	1,000,000
039030002450907	LUBRICANTS COST	
039030002450999	OTHER FUEL COST	5,000,000
039030002500000	MISCELLANEOUS	348,600,000
039030002501001	REFRESHMENT & MEALS	2,000,000
039030002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	
039030002501003	PUBLICITY & ADVERTISEMENTS	50,000,000
039030002501004	MEDICAL EXPENDITURE	5,500,000
039030002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
039030002501006	POSTAGES & COURIER SERVICES	2,000,000
039030002501007	WELFARE PACKAGES	5,000,000
039030002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	
039030002501009	SPORTING ACTIVITIES	5,000,000
039030002501010	PROJECT MONITORING	1,000,000
039030002501011	ACCOUNT INSPECTION	5,000,000
039030002501012	AUDIT INSPECTION	1,000,000
039030002501013	STOCK VERIFICATION EXERCISE	100,000
039030002501014	BUDGET MONITORING & IMPLEMENTATION	5,000,000
039030002501015	PRIVATE GUARD ADMINISTRATION & MONITORING	50,000,000
039030002501016	MESS	2,000,000
039030002501017	CONSUMABLE & STORE	10,000,000
039030002501018	INFORMATION FUND	200,000,000
039030002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
039030003000000	LOANS & ADVANCES - GENERAL	0
039030003001101	MOTOR VEHICLE ADVANCES	0
039030003001102	BICYCLE ADVANCES	0
039030003001103	REFURBISHING LOAN	0
039030003001104	FURNITURE LOAN	0
039030003001105	HOUSING LOAN	0
039030004000000	GRANTS & CONTRIBUTION - GENERAL	5,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039030004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	0
039030004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	5,000,000
039030004001203	GRANTS TO GOVT. OWNED COMPANIES	0
039030004001204	INSTITUTIONAL GRANTS	0
039030004001205	SCHOLARSHIP AWARD / GRANTS	0
039030005000000	SOCIAL BENEFITS - GENERAL	0
039030005001301	GRATUITY	0
039030005001302	PENSION	0
039030005001303	DEATH BENEFITS	0
	TOTAL CAPITAL PROJECT	667,875,000
039030030350000	MDGs ONGOING F/L MDAs PROJECTS	0
039030030010000	Project 1	0
039030030020000	Project 2	0
039030030030000	Project 3	0
039030030040000	Project 4	0
039030030050000	Project 5	0
039030034990000	Project499	0
039030035000000	MDGs ONGING F/DRG PROJECTS	0
039030035010000	Project 1	0
039030035020000	Project 2	0
039030035030000	Project 3	0
039030035040000	Project 4	0
039030035050000	Project 5	0
039030039990000	Project499	0
039030040350000	MDGs NEW F/ L MDAs PROJECTS	0
039030040010000	Project 1	0
039030040020000	Project 2	0
039030040030000	Project 3	0
039030040040000	Project 4	0
039030040050000	Project 5	0
039003044990000	Project499	0
039030045000000	MDGs NEW F/DRG PROJECTS	0
039030045010000	Project 1	0
039030045020000	Project 2	0
039030045030000	Project 3	0
039030045040000	Project 4	0
039030045050000	Project 5	0
039030049990000	Project499	0
039030010000000	ONGOING PROJECTS (OTHERS)	527,175,000
039030010010000	INTELLIGENCE EQUIPMENTS	5,800,000
039030010020000	TRAINING EQUIPMENTS	50,000,000
039030010030000	RENTING ACCOMODATION	20,000,000
039030010040000	OFFICE EQUIPMENTS	50,000,000
039030010050000	COMMUNICATION EQUIPMENTS (WALKIE - TALKIE)	50,000,000
039030010060000	ANTI VADALISATION EQUIPMENTS	50,000,000
039030010070000	SPORTS EQUIPMENTS	50,000,000
039030010080000	FURNISHING OF D C G OFFICE	20,000,000
039030010090000	FURNISHING OF 4 D C GS OFFICE	30,000,000
039030010010000	FURNISHING OF 15 A C GS OFFICE	50,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
039030010011000	FURNISHING OF C G RESIDENCE	21,375,000
039030010012000	OPERATIONAL EQUIPMENT	60,000,000
039030010013000	MOTOR VEHICLES AND MOTOR CYCLES	70,000,000
039030014990000		0
039030020000000	NEW PROJECTS (OTHERS)	140,700,000
039030020010000	MOBILE CLINIC	50,000,000
039030020020000	FUEL DUMP	30,000,000
039030020030000	FLYING BOAT FOR PATROLING RIVERINE AREAS	2,500,000
039030020040000	PROTECTIVE HAND GLOVES	8,200,000
039030020050000	BULLET PROOF VESTS	50,000,000
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	23,951,547,711
	TOTAL OVERHEAD COST	9,311,031,327
	TOTAL RECURRENT	33,262,579,038
	TOTAL CAPITAL COST	8,487,420,962
	TOTAL FEDERAL MINISTRY OF INTERNAL AFFAIRS	41,750,000,000
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
040	TOTAL OFFICE OF THE HEAD OF CIVIL SERVICE OF THE FEDERATION	6,008,644,640
0400000	OFFICE OF THE HEAD OF CIVIL SERVICE OF THE FEDERATION	
	TOTAL ALLOCATION: (MAIN OFFICE)	3,452,697,027
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040000001100001	TOTAL PERSONNEL COST	1,269,419,782
040000001100010	SALARY & WAGES - GENERAL	457,125,296
040000001100011	BASIC SALARY	457,125,296
040000001200020	BENEFITS AND ALLOWANCES - GENERAL	703,151,377
040000001200021	REGULAR ALLOWANCES	703,151,377
040000001200022	NON-REGULAR ALLOWANCES	-
040000001200023	FOREIGN SERVICE ALLOWANCES	-
040000001300030	SOCIAL CONTRIBUTION	109,143,109
040000001300031	NHIS	45,712,530
040000001300032	PENSION	63,430,579
040000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	860,270,540
040000002050110	TRAVELS & TRANSPORT - GENERAL	44,000,000
040000002050111	LOCAL TRAVELS & TRANSPORT	24,000,000
040000002050112	INTERNATIONAL TRAVELS & TRANSPORT	20,000,000
040000002060000	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
040000002060121	LOCAL TRAVELS & TRANSPORT	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
040000002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
040000002100200	UTILITIES - GENERAL	50,500,000
040000002100201	ELECTRICITY CHARGES	20,000,000
040000002100202	TELEPHONE CHARGES	18,000,000
040000002100203	INTERNET ACCESS CHARGES	3,500,000
040000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
040000002100205	WATER RATES	4,000,000
040000002100206	SEWAGE CHARGES	5,000,000
040000002100207	LEASED COMMUNICATION LINE(S)	-
040000002100299	OTHER UTILITY CHARGES	-
040000002150300	MATERIALS & SUPPLIES - GENERAL	17,100,000
040000002150301	OFFICE MATERIALS & SUPPLIES	8,000,000
040000002150302	LIBRARY BOOKS & PERIODICALS	2,000,000
040000002150303	COMPUTER MATERIALS & SUPPLIES	3,000,000
040000002150304	PRINTING OF NON SECURITY DOCUMENTS	1,500,000
040000002150305	PRINTING OF SECURITY DOCUMENTS	-
040000002150306	DRUGS & MEDICAL SUPPLIES	2,000,000
040000002150307	FIELD MATERIALS & SUPPLIES	-
040000002150308	UNIFORMS & OTHER CLOTHING	600,000
040000002150309	FOOD STUFF SUPPLIES	-
040000002150310	TEACHING AIDS MATERIALS	-
040000002150399	OTHER MATERIALS & SUPPLIES	-
040000002200400	MAINTENANCE SERVICES - GENERAL	187,170,540
040000002200401	MAINTENANCE OF MOTOR VEHICLES	5,800,000
040000002200402	MAINTENANCE OF SEA BOATS	-
040000002200403	MAINTENANCE OF AIR CRAFTS	-
040000002200404	Service-Wide Votes	-
040000002200405	MAINTENANCE OF OFFICE FURNITURE	5,000,000
040000002200406	MAINTENANCE OF BUILDING - OFFICE (FEDERAL SECRETARIAT PHASES II & III)	98,200,000
040000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
040000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
040000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
040000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENT	12,000,000
040000002200411	MAINTENANCE OF PLANTS/GENERATORS	11,000,000
040000002200499	MAINTENANCE OF PENSION & RECORDS FACILITIES	2,500,000
040000002200499	MAINTENANCE OF LAGOS LIAISON OFFICE	6,000,000
040000002200499	MAINTENANCE OF SPORTS CLUB/ EQUIPMENT	2,000,000
040000002200499	MAINTENANCE OF WEBSITE	2,000,000
040000002200499	MAINTENANCE OF CIVIL SERVICE CLUBS	2,000,000
040000002200499	MAINTENANCE OF CRECHE	1,000,000
040000002200499	MAINTENANCE OF LIFTS (28 NOS IN PHASES II & III)	39,670,540
040000002200499	OTHER MAINTENANCE SERVICES	-
040000002250000	TRAINING - GENERAL	45,000,000
040000002250501	LOCAL TRAINING	15,000,000
040000002250501	SERVICE-WIDE TRAINING COURSES	30,000,000
040000002250502	INT'L TRAINING	-
040000002300600	OTHER SERVICES - GENERAL	2,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
040000002300601	SECURITY SERVICES	2,000,000
040000002300602	CLEANING & FUMIGATION SERVICES	-
040000002300603	OFFICE ACCOMMODATION RENT	-
040000002300604	RESIDENTIAL ACCOMMODATION RENT	-
040000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
040000002300606		
040000002300607		
040000002300608		
040000002300609		
040000002300610		
040000002300611		
040000002300612		
040000002300613		
040000002300614		
040000002300615		
040000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	2,800,000
040000002350701	FINANCIAL CONSULTING	-
040000002350702	INFORMATION TECHNOLOGY CONSULTING	-
040000002350703	LEGAL SERVICES	2,800,000
040000002350704	ENGINEERING SERVICES	-
040000002350705	ARCHITECTURAL SERVICES	-
040000002350706	SURVEYING SERVICES	-
040000002350707		
040000002350708		
040000002350709		
040000002350710		
040000002350711		
040000002350712		
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FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040000002350734		
040000002350735		
040000002350799	OTHER PROFESSIONAL SERVICES	-
040000002400800	FINANCIAL - GENERAL	10,000,000
040000002400801	BANK CHARGES	-
040000002400802	INTEREST ON LOANS & OVER DRAFT	-
040000002400803	INSURANCE CHARGES / PREMIUM	10,000,000
040000002450900	FUEL & LUBRICANTS - GENERAL	8,200,000
040000002450901	MOTOR VEHICLE FUEL COST	8,200,000
040000002450902	AIRCRAFT FUEL COST	-
040000002450903	SEA BOAT FUEL COST	-
040000002450904	LOCOMOTIVE FUEL COST	-
040000002450905	GENERATOR FUEL COST	-
040000002450906	COOKING GAS/FUEL COST	-
040000002450907	LUBRICANTS COST	-
040000002450999	OTHER FUEL COST	-
040000002501000	MISCELLANEOUS	239,300,000
040000002501001	REFRESHMENT & MEALS (INTERNAL MEETINGS)	7,800,000
040000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
040000002501003	PUBLICITY & ADVERTISEMENTS	4,000,000
040000002501004	MEDICAL EXPENDITURE	-
040000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
040000002501006	POSTAGES & COURIER SERVICES	800,000
040000002501007	WELFARE PACKAGES	5,000,000
040000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
040000002501009	SPORTING ACTIVITIES	12,000,000
040000002501010	CONSUMABLE STORES	25,000,000
040000002501011	NEWSPAPERS & MAGAZINES	3,000,000
040000002501012	SERVICE-WIDE MEETINGS	6,000,000
040000002501099	OTHER MISCELLANEOUS EXPENSES	1,800,000
040000003000000	LOANS & ADVANCES - GENERAL	-
040000003001101	MOTOR VEHICLE ADVANCES	-
040000003001102	BICYCLE ADVANCES	-
040000003001103	REFURBISHING LOAN	-
040000003001104	FURNITURE LOAN	-
040000003001105	HOUSING LOAN	-
040000002501099	PROMOTION OF POOL OFFICERS (SERVICE - WIDE)	30,000,000
040000002501099	INSPECTORATE & CENTRALLY CONDUCTED EXAMS	10,000,000
040000002501099	RESTRUCTURING OF FEDERAL MINISTRIES	20,000,000
040000002501099	NATIONAL PUBLIC SERVICE COUNCIL	1,500,000
040000002501099	MANPOWER AUDIT & MONITORING	1,250,000
040000002501099	ORGANISATIONAL DEVELOPMENT & REFORM IMPLEMENTATION	1,500,000
040000002501099	REVIEW OF JOB EVALUATION & GRADING OF OCCUPATIONAL GROUPS	1,500,000
040000002501099	FTC ADMINISTRATION (HQ)	1,500,000
040000002501099	HUMAN RESOURCES DEVELOPMENT (SERVICE-WIDE)	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040000002501099	BUDGET PREPARATION & CO-ORDINATION EXPENSES	2,000,000
040000002501099	INTERNAL AUDIT ACTIVITIES	4,000,000
040000002501099	INTERNAL PROMOTION (JNR & SNR)	4,000,000
040000002501099	FINANCE & ACCOUNTS ACTIVITIES	8,000,000
040000002501099	ANNUAL COUNCIL ON ESTABLISHMENT	9,000,000
040000002501099	CIVIL SERVICE DAY CELEBRATION	20,000,000
040000002501099	MANAGEMENT SERVICES CONFERENCE	1,000,000
040000002501099	FEDERAL CIVIL SERVICE MANPOWER SURVEY	1,500,000
040000002501099	CAPACITY BUILDING FOR COMPUTER CONSULTANCY	1,500,000
040000002501099	MANAGEMENT/ INSPECTORATE ACTIVITIES	1,500,000
040000002501099	REVIEW OF SCHEME OF WORK FOR FTCs	800,000
040000002501099	PROJECT MONITORING	3,500,000
040000002501099	STAFF IDENTITY CARD SCHEME	800,000
040000002501099	BUDGET MONITORING & IMPLEMENTATION ACTIVITIES	4,000,000
040000002501099	RUNNING COST FOR PENSION AREA OFFICES	16,000,000
040000002501099	INTER-MINISTERIAL VERIFICATION COMMITTEE OPERATIONS	2,000,000
040000002501099	PENSION ADMINISTRATION (HQ)	2,000,000
040000002501099	MANAGEMENT CONSULTING	1,250,000
040000002501099	COLLATION OF DATA FOR PARASTATALS	1,250,000
040000002501099	REVIEW OF TRAINING GUIDELINES/ DEFENCE OF TRAINING PROPOSALS (SERVICE-WIDE)	1,250,000
040000002501099	FURNISHING OF OFFICE ACCOMMODATION	1,500,000
040000002501099	PUBLICATION OF SERVICE NEWS	3,000,000
040000002501099	PUBLICATION OF PENSION & ESTABLISHMENT BULLETIN	2,000,000
040000002501099	MANPOWER/ ESTABLISHMENT ESTIMATES (SERVICE WIDE)	2,000,000
040000002501099	ANTI-CORRUPTION UNIT	1,500,000
040000002501099	COMMITTEE ON OWNER- OCCUPIER SCHEME	800,000
040000002501099	IMPLEMENTATION COMMITTEE ON THE ESTABLISHMENT OF CIVIL SERVICE COLLEGE	2,500,000
040000002501099	MGT METHODS, TECHNIQUES & SKILL DEVELOPMENT	2,000,000
040000002501099	SERVICOM UNIT	2,000,000
040000002501099	MANPOWER/ ESTABLISHMENT ESTIMATES (INTERNAL)	1,000,000
040000004001200	GRANTS & CONTRIBUTION - GENERAL	254,200,000
040000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
040000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	14,200,000
040000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
040000004001204	INSTITUTIONAL GRANTS	-
040000004001205	SCHOLARSHIP AWARD / GRANTS	-
040000004001205	CONTINGENCY PROVISION	240,000,000
040000005000000	SOCIAL BENEFITS - GENERAL	-
040000005001301	GRATUITY	-
040000005001302	PENSION	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
04000005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	1,323,006,705
040000010400638	MDGs ONGOING PROJECTS	-
040000010010000	Project 1	-
040000010020000	Project 2	-
040000010030000	Project 3	-
040000010040000	Project 4	-
040000010050000	Project 5	-
040000014990000	Project499	-
040000015000000	MDGs NEW PROJECTS	-
040000015010000	Project 1	-
040000015020000	Project 2	-
040000015030000	Project 3	-
040000015040000	Project 4	-
040000015050000	Project 5	-
040000019990000	Project499	-
040000020400638	ONGOING PROJECTS (OTHERS)	297,502,405
040000020010000	PURCHASE OF STAFF BUSES AND WATER TANKERS (SERVICE WIDE) CONTINUOUS YEARLY	50,000,000
040000020020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT FOR 38 FEDERAL ZONAL OFFICES AND FCT	46,000,000
040000020030000	COMPUTER EQUIPMENT - COMPUTERISATION OF THE HOS OFFICE	20,384,405
040000020040000	FURNISHING OF RECORD CENTRE AT KARU	29,000,000
040000020050000	PUBLIC BUILDING AND INFRASTRUCTURE-LINKING OF SECRETARIAT COMPLEX BLOCK A AND B/ BLOCK B AND C	66,200,000
040000020060000	PROVISION OF INFRASTRUCTURE FOR OWNER OCCUPIER HOUSING SCHEME	85,918,000
040000025000000	NEW PROJECTS (OTHERS)	1,025,504,300
040000025010000	INTERCOMMUNICATION CONNECTIVITY FOR BLOCKS A, B & C OF FEDERAL SECRETARIAT PHASE II, ABUJA	15,504,300
040000025020000	REHABILITATION OF CIVIL SERVICE CLUBS	10,000,000
040000025030000	PROPOSED PHASE II DEVELOPMENT OF CIVIL SERVICE COLLEGE, ABUJA	1,000,000,000
	TOTAL CAPITAL PROJECT	1,323,006,705
	SUB TOTAL MDGs ONGOING PROJECTS	-
	SUB TOTAL MDGs NEW PROJECTS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	297,502,405
	SUB TOTAL NEW PROJECTS (OTHERS)	1,025,504,300
0400050	NATIONAL PENSION COMMISSION	
	TOTAL ALLOCATION:	280,116,390
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040005001000001	TOTAL PERSONNEL COST	-
040005001100010	SALARY & WAGES - GENERAL	-
040005001100011	BASIC SALARY	-
040005001200020	BENEFITS AND ALLOWANCES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
040005001200021	REGULAR ALLOWANCES	-
040005001200022	NON-REGULAR ALLOWANCES	-
040005001200023	FOREIGN SERVICE ALLOWANCES	-
040005001300030	SOCIAL CONTRIBUTION	-
040005001300031	NHIS	-
040005001300032	PENSION	-
040005002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	28,800,000
040005002050110	TRAVELS & TRANSPORT - GENERAL	-
040005002050111	LOCAL TRAVELS & TRANSPORT	-
040005002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
040005002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
040005002060121	LOCAL TRAVELS & TRANSPORT	-
040005002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
040005002100200	UTILITIES - GENERAL	-
040005002100201	ELECTRICITY CHARGES	-
040005002100202	TELEPHONE CHARGES	-
040005002100203	INTERNET ACCESS CHARGES	-
040005002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
040005002100205	WATER RATES	-
040005002100206	SEWAGE CHARGES	-
040005002100207	LEASED COMMUNICATION LINE(S)	-
040005002100299	OTHER UTILITY CHARGES	-
040005002150300	MATERIALS & SUPPLIES - GENERAL	-
040005002150301	OFFICE MATERIALS & SUPPLIES	-
040005002150302	LIBRARY BOOKS & PERIODICALS	-
040005002150303	COMPUTER MATERIALS & SUPPLIES	-
040005002150304	PRINTING OF NON SECURITY DOCUMENTS	-
040005002150305	PRINTING OF SECURITY DOCUMENTS	-
040005002150306	DRUGS & MEDICAL SUPPLIES	-
040005002150307	FIELD MATERIALS & SUPPLIES	-
040005002150308	UNIFORMS & OTHER CLOTHING	-
040005002150309	FOOD STUFF SUPPLIES	-
040005002150310	TEACHING AIDS MATERIALS	-
040005002150399	OTHER MATERIALS & SUPPLIES	-
040005002200400	MAINTENANCE SERVICES - GENERAL	-
040005002200401	MAINTENANCE OF MOTOR VEHICLES	-
040005002200402	MAINTENANCE OF SEA BOATS	-
040005002200403	MAINTENANCE OF AIR CRAFTS	-
040005002200404	MAINTENANCE OF RAILWAY VEHICLES	-
040005002200405	MAINTENANCE OF OFFICE FURNITURE	-
040005002200406	MAINTENANCE OF BUILDING - OFFICE	-
040005002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
040005002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
040005002200409	MAINTENANCE OF OFFICE EQUIPMENTS	-
040005002200400	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
040005002200401	MAINTENANCE OF PLANTS/GENERATORS	-
040005002200499	OTHER MAINTENANCE SERVICES	-
040005002250500	TRAINING - GENERAL	-
040005002250501	LOCAL TRAINING	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040005002250502	INT'L TRAINING	-
040005002300600	OTHER SERVICES - GENERAL	28,800,000
040005002300601	SECURITY SERVICES	-
040005002300602	CLEANING & FUMIGATION SERVICES	-
040005002300603	OFFICE ACCOMMODATION RENT	28,800,000
040005002300604	RESIDENTIAL ACCOMMODATION RENT	-
040005002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
040005002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	-
040005002350701	FINANCIAL CONSULTING	-
040005002350702	INFORMATION TECHNOLOGY CONSULTING	-
040005002350703	LEGAL SERVICES	-
040005002350704	ENGINEERING SERVICES	-
040005002350705	ARCHITECTURAL SERVICES	-
040005002350706	SURVEYING SERVICES	-
040005002350799	OTHER PROFESSIONAL SERVICES	-
040005002400800	FINANCIAL - GENERAL	-
040005002400801	BANK CHARGES	-
040005002400802	INTEREST ON LOANS & OVER DRAFT	-
040005002400803	INSURANCE CHARGES / PREMIUM	-
040005002450900	FUEL & LUBRICANTS - GENERAL	-
040005002450901	MOTOR VEHICLE FUEL COST	-
040005002450902	AIRCRAFT FUEL COST	-
040005002450903	SEA BOAT FUEL COST	-
040005002450904	LOCOMOTIVE FUEL COST	-
040005002450905	GENERATOR FUEL COST	-
040005002450906	COOKING GAS/FUEL COST	-
040005002450907	LUBRICANTS COST	-
040005002450999	OTHER FUEL COST	-
040005004001000	MISCELLANEOUS	-
040005004001001	REFRESHMENT & MEALS	-
040005004001002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
040005004001003	PUBLICITY & ADVERTISEMENTS	-
040005004001004	MEDICAL EXPENDITURE	-
040005004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
040005004001006	POSTAGES & COURIER SERVICES	-
040005004001007	WELFARE PACKAGES	-
040005004001008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
040005004001009	SPORTING ACTIVITIES	-
040005004001099	OTHER MISCELLANEOUS EXPENSES	-
040005003001100	LOANS & ADVANCES - GENERAL	-
040005003001101	MOTOR VEHICLE ADVANCES	-
040005003001102	BICYCLE ADVANCES	-
040005003001103	REFURBISHING LOAN	-
040005003001104	FURNITURE LOAN	-
040005003001105	HOUSING LOAN	-
040005004001200	GRANTS & CONTRIBUTION - GENERAL	-
040005004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
040005004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
040005004001203	GRANTS TO GOVT. OWNED COMPANIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040005004001204	INSTITUTIONAL GRANTS	-
040005004001205	SCHOLARSHIP AWARD / GRANTS	-
040005005001300	SOCIAL BENEFITS - GENERAL	-
040005005001301	GRATUITY	-
040005005001302	PENSION	-
040005005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	251,316,390
040005010400050	ONGOING PROJECTS (OTHERS)	251,316,390
040005010010000	INFORMATION & COMMUNICATION TECHNOLOGY	251,316,390
040005010020000	Project 2	-
040005010030000	Project 3	-
040005010040000	Project 4	-
040005010050000	Project 5	-
040005014990000	Project499	-
040005020400050	NEW PROJECTS (OTHERS)	-
040005020010000	Project 1	-
040005020020000	Project 2	-
040005020030000	Project 3	-
040005020040000	Project 4	-
040005020050000	Project 5	-
040005024990000	Project499	-
040005030400050	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040005030010000	Project 1	-
040005030020000	Project 2	-
040005030030000	Project 3	-
040005030040000	Project 4	-
040005030050000	Project 5	-
040005034990000	Project499	-
040005035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040005035010000	Project 1	-
040005035020000	Project 2	-
040005035030000	Project 3	-
040005035040000	Project 4	-
040005035050000	Project 5	-
040005039990000	Project499	-
040005040400050	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040005040010000	Project 1	-
040005040020000	Project 2	-
040005040030000	Project 3	-
040005040040000	Project 4	-
040005040050000	Project 5	-
040005044990000	Project499	-
040005045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040005045010000	Project 1	-
040005045020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040005045030000	Project 3	-
040005045040000	Project 4	-
040005045050000	Project 5	-
040005049990000	Project499	-
	TOTAL CAPITAL PROJECT	251,316,390
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	251,316,390
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT STAFF HOUSING LOANS BOARD		
0400100	TOTAL ALLOCATION:	308,037,888
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040010001000001	TOTAL PERSONNEL COST	88,501,960
040010001100010	SALARY & WAGES - GENERAL	31,550,639
040010001100011	BASIC SALARY	31,550,639
040010001200020	BENEFITS AND ALLOWANCES - GENERAL	49,401,674
040010001200021	REGULAR ALLOWANCES	49,401,674
040010001200022	NON-REGULAR ALLOWANCES	-
040010001300030	SOCIAL CONTRIBUTION	7,549,647
040010001300031	NHIS	3,155,064
040010001300032	PENSION	4,394,583
040010002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	10,742,104
040010002050110	TRAVELS & TRANSPORT - GENERAL	2,000,000
040010002050111	LOCAL TRAVELS & TRANSPORT	2,000,000
040010002050112	INTERNATIONAL TRAVELS & TRANSPORT	-
040010002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	-
040010002060121	LOCAL TRAVELS & TRANSPORT	-
040010002060122	INTERNATIONAL TRAVELS & TRANSPORT	-
040010002100200	UTILITIES - GENERAL	500,000
040010002100201	ELECTRICITY CHARGES	-
040010002100202	TELEPHONE CHARGES	300,000
040010002100203	INTERNET ACCESS CHARGES	-
040010002100204	SATELLITES BROADCASTING ACCESS CHARGES	200,000
040010002100205	WATER RATES	-
040010002100206	SEWAGE CHARGES	-
040010002100207	LEASED COMMUNICATION LINE(S)	-
040010002100299	OTHER UTILITY CHARGES	-
040010002150300	MATERIALS & SUPPLIES - GENERAL	3,000,000
040010002150301	OFFICE MATERIALS & SUPPLIES	1,500,000
040010002150302	LIBRARY BOOKS & PERIODICALS	-
040010002150303	COMPUTER MATERIALS & SUPPLIES	-
040010002150304	PRINTING OF NON SECURITY DOCUMENTS	500,000
040010002150305	PRINTING OF SECURITY DOCUMENTS	1,000,000
040010002150306	DRUGS & MEDICAL SUPPLIES	-
040010002150307	FIELD MATERIALS & SUPPLIES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
040010002150308	UNIFORMS & OTHER CLOTHING	-
040010002150309	FOOD STUFF SUPPLIES	-
040010002150310	TEACHING AIDS MATERIALS	-
040010002150399	OTHER MATERIALS & SUPPLIES	-
040010002200400	MAINTENANCE SERVICES - GENERAL	1,000,000
040010002200401	MAINTENANCE OF MOTOR VEHICLES	500,000
040010002200402	MAINTENANCE OF SEA BOATS	-
040010002200403	MAINTENANCE OF AIR CRAFTS	-
040010002200404	MAINTENANCE OF RAILWAY VEHICLES	-
040010002200405	MAINTENANCE OF OFFICE FURNITURE	-
040010002200406	MAINTENANCE OF BUILDING - OFFICE	-
040010002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
040010002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
040010002200409	MAINTENANCE OF OFFICE EQUIPMENTS	500,000
040010002200400	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	-
040010002200401	MAINTENANCE OF PLANTS/GENERATORS	-
040010002200499	OTHER MAINTENANCE SERVICES	-
040010002250500	TRAINING - GENERAL	2,873,939
040010002250501	LOCAL TRAINING	1,500,000
040010002250502	INT'L TRAINING	1,373,939
040010002300600	OTHER SERVICES - GENERAL	-
040010002300601	SECURITY SERVICES	-
040010002300602	CLEANING & FUMIGATION SERVICES	-
040010002300603	OFFICE ACCOMMODATION RENT	-
040010002300604	RESIDENTIAL ACCOMMODATION RENT	-
040010002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
040010002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	600,000
040010002350701	FINANCIAL CONSULTING	-
040010002350702	INFORMATION TECHNOLOGY CONSULTING	600,000
040010002350703	LEGAL SERVICES	-
040010002350704	ENGINEERING SERVICES	-
040010002350705	ARCHITECTURAL SERVICES	-
040010002350706	SURVEYING SERVICES	-
040010002350799	OTHER PROFESSIONAL SERVICES	-
040010002400800	FINANCIAL - GENERAL	-
040010002400801	BANK CHARGES	-
040010002400802	INTEREST ON LOANS & OVER DRAFT	-
040010002400803	INSURANCE CHARGES / PREMIUM	-
040010002450900	FUEL & LUBRICANTS - GENERAL	250,000
040010002450901	MOTOR VEHICLE FUEL COST	250,000
040010002450902	AIRCRAFT FUEL COST	-
040010002450903	SEA BOAT FUEL COST	-
040010002450904	LOCOMOTIVE FUEL COST	-
040010002450905	GENERATOR FUEL COST	-
040010002450906	COOKING GAS/FUEL COST	-
040010002450907	LUBRICANTS COST	-
040010002450999	OTHER FUEL COST	-
040010004001000	MISCELLANEOUS	518,165
040010004001001	REFRESHMENT & MEALS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040010004001002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	-
040010004001003	PUBLICITY & ADVERTISEMENTS	-
040010004001004	MEDICAL EXPENDITURE	-
040010004001005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
040010004001006	POSTAGES & COURIER SERVICES	-
040010004001007	WELFARE PACKAGES	518,165
040010004001008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
040010004001009	SPORTING ACTIVITIES	-
040010004001099	OTHER MISCELLANEOUS EXPENSES	-
040010003001100	LOANS & ADVANCES - GENERAL	-
040010003001101	MOTOR VEHICLE ADVANCES	-
040010003001102	BICYCLE ADVANCES	-
040010003001103	REFURBISHING LOAN	-
040010003001104	FURNITURE LOAN	-
040010003001105	HOUSING LOAN	-
040010004001200	GRANTS & CONTRIBUTION - GENERAL	-
040010004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
040010004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	-
040010004001203	GRANTS TO GOVT. OWNED COMPANIES	-
040010004001204	INSTITUTIONAL GRANTS	-
040010004001205	SCHOLARSHIP AWARD / GRANTS	-
040010005001300	SOCIAL BENEFITS - GENERAL	-
040010005001301	GRATUITY	-
040010005001302	PENSION	-
040010005001303	DEATH BENEFITS	-
	TOTAL CAPITAL PROJECT	208,793,824
040010010400100	ONGOING PROJECTS (OTHERS)	208,793,824
040010010010000	HOUSING LOAN SERVICE	208,793,824
040010010020000	Project 2	-
040010010030000	Project 3	-
040010010040000	Project 4	-
040010010050000	Project 5	-
040010014990000	Project499	-
040010020400100	NEW PROJECTS (OTHERS)	-
040010020010000	Project 1	-
040010020020000	Project 2	-
040010020030000	Project 3	-
040010020040000	Project 4	-
040010020050000	Project 5	-
040010024990000	Project499	0
040010030400100	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040010030010000	Project 1	-
040010030020000	Project 2	-
040010030030000	Project 3	-
040010030040000	Project 4	-
040010030050000	Project 5	-
040010034990000	Project499	-
040010035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040010035010000	Project 1	-
040010035020000	Project 2	-
040010035030000	Project 3	-
040010035040000	Project 4	-
040010035050000	Project 5	-
040010039990000	Project499	-
040010040400100	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040010040010000	Project 1	-
040010040020000	Project 2	-
040010040030000	Project 3	-
040010040040000	Project 4	-
040010040050000	Project 5	-
040010044990000	Project499	-
040010045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040010045010000	Project 1	-
040010045020000	Project 2	-
040010045030000	Project 3	-
040010045040000	Project 4	-
040010045050000	Project 5	-
040010049990000	Project499	-
	TOTAL CAPITAL PROJECT	208,793,824
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	208,793,824
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400600	BUREAU OF PUBLIC SERVICE REFORM	
	TOTAL ALLOCATION:	-
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040060007000001	PERSONNEL COST - GENERAL	-
040060007000010	SALARY & WAGES - GENERAL	-
040060007000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
040060007000021	REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
040060007000024	NHIS	-
040060007000025	PENSION	-
040060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	-
040060007001401	OVERHEADS	-
	TOTAL CAPITAL	-
040060010400000	ONGOING PROJECTS (OTHERS)	-
040060010010000	Purchase of Vehicles	-
040060010020000	Purchase of Generating Plant	-
040060010030000	Purchase of Office Furniture & Equipment	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060010040000	Computers & Network Facilities	-
040060010050000	Workshop/Conferences Equipment	-
040060010060000	Establishment of Data Library	-
040060010070000	Private Local Loop Communication Network	-
040060010080000	Federal Electronic Directory	-
040060010090000	Monitoring & Evaluation	-
040060020400000	NEW PROJECTS (OTHERS)	-
040060020010000	Project 1	-
040060020020000	Project 2	-
040060020030000	Project 3	-
040060020040000	Project 4	-
040060020050000	Project 5	-
040060024990000	Project499	-
040060030400000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060030010000	Project 1	-
040060030020000	Project 2	-
040060030030000	Project 3	-
040060030040000	Project 4	-
040060030050000	Project 5	-
040060034990000	Project499	-
040060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060035010000	Project 1	-
040060035020000	Project 2	-
040060035030000	Project 3	-
040060035040000	Project 4	-
040060035050000	Project 5	-
040060039990000	Project499	0
040060040400000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060040010000	Project 1	-
040060040020000	Project 2	-
040060040030000	Project 3	-
040060040040000	Project 4	-
040060040050000	Project 5	-
040060040990000	Project499	-
040060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060045010000	Project 1	-
040060045020000	Project 2	-
040060045030000	Project 3	-
040060045040000	Project 4	-
040060045050000	Project 5	-
040060049990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400601	ADMINISTRATIVE STAFF COLLEGE OF NIGERIA, BADAGRY	
	TOTAL ALLOCATION:	661,405,711
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040060107000001	PERSONNEL COST - GENERAL	441,157,461
040060107000010	SALARY & WAGES - GENERAL	143,845,214
040060107000011	BASIC SALARY	143,845,214
040060107000020	BENEFITS AND ALLOWANCES - GENERAL	262,741,995
040060107000021	REGULAR ALLOWANCES	236,152,450
040060107000022	NON-REGULAR ALLOWANCES	26,589,545
040060107000030	SOCIAL CONTRIBUTION	34,570,252
040060107000031	NHIS	14,384,521
040060107000032	PENSION	20,185,731
040063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	51,248,250
040063807001401	OVERHEADS	51,248,250
	TOTAL CAPITAL	169,000,000
040060110400601	ONGOING PROJECTS (OTHERS)	169,000,000
040060110010000	REHABILITATION ALLOWANCE	169,000,000
040060114990000	Project499	-
040060120400601	NEW PROJECTS (OTHERS)	-
040060120010000	Project 1	-
040060120020000	Project 2	-
040060120030000	Project 3	-
040060120040000	Project 4	-
040060120050000	Project 5	-
040060124990000	Project499	-
040060130400601	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060130010000	Project 1	-
040060130020000	Project 2	-
040060130030000	Project 3	-
040060130040000	Project 4	-
040060130050000	Project 5	-
040060134990000	Project499	-
040060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060135010000	Project 1	-
040060135020000	Project 2	-
040060135030000	Project 3	-
040060135040000	Project 4	-
040060135050000	Project 5	-
040060139990000	Project499	0
040060140400638	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060140010000	Project 1	-
040060140020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060140030000	Project 3	-
040060140040000	Project 4	-
040060140050000	Project 5	-
040060144990000	Project499	-
040060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060145010000	Project 1	-
040060145020000	Project 2	-
040060145030000	Project 3	-
040060145040000	Project 4	-
040060145050000	Project 5	-
040060149990000	Project499	-
	TOTAL CAPITAL PROJECT	169,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	169,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400602	WEST AFRICAN MANAGEMENT DEVELOPMENT INSTITUTE, BADAGRY	
	TOTAL ALLOCATION:	8,061,624
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040060207000001	PERSONNEL COST - GENERAL	7,339,950
040060207000010	SALARY & WAGES - GENERAL	2,332,374
040060207000011	BASIC SALARY	2,332,374
040060207000020	BENEFITS AND ALLOWANCES - GENERAL	4,445,715
040060207000021	REGULAR ALLOWANCES	4,044,872
040060207000022	NON-REGULAR ALLOWANCES	400,843
040060207000030	SOCIAL CONTRIBUTION	561,861
040060207000031	NHIS	233,237
040060207000032	PENSION	328,624
040063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	721,674
040063807001401	OVERHEADS	721,674
	TOTAL CAPITAL	-
040060210400000	ONGOING PROJECTS (OTHERS)	-
040060210010000	Project 1	-
040060210020000	Project 2	-
040060210030000	Project 3	-
040060210040000	Project 4	-
040060210050000	Project 5	-
040060214990000	Project499	-
040060220400000	NEW PROJECTS (OTHERS)	-
040060220010000	Project 1	-
040060220020000	Project 2	-
040060220030000	Project 3	-
040060220040000	Project 4	-
040060220050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060224990000	Project499	-
040060230400000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060230010000	Project 1	-
040060230020000	Project 2	-
040060230030000	Project 3	-
040060230040000	Project 4	-
040060230050000	Project 5	-
040060234990000	Project499	-
0400602350400638	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060235010000	Project 1	-
040060235020000	Project 2	-
040060235030000	Project 3	-
040060235040000	Project 4	-
040060235050000	Project 5	-
040060239990000	Project499	0
040060240400000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060240010000	Project 1	-
040060240020000	Project 2	-
040060240030000	Project 3	-
040060240040000	Project 4	-
040060240050000	Project 5	-
040060244990000	Project499	-
040060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060245010000	Project 1	-
040060245020000	Project 2	-
040060245030000	Project 3	-
040060245040000	Project 4	-
040060245050000	Project 5	-
040060249990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400603	FEDERAL TRAINING CENTRES	
	TOTAL ALLOCATION:	298,326,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
040060307000001	PERSONNEL COST - GENERAL	182,476,953
040060307000010	SALARY & WAGES - GENERAL	69,138,795
040060307000011	BASIC SALARY	69,138,795
040060307000020	BENEFITS AND ALLOWANCES - GENERAL	96,980,316
040060307000021	REGULAR ALLOWANCES	96,980,316
040060307000022	NON-REGULAR ALLOWANCES	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
040060307000030	SOCIAL CONTRIBUTION	16,357,842
040060307000031	NHIS	6,913,880
040060307000032	PENSION	9,443,962
040063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	46,999,705
040063807001401	OVERHEADS	46,999,705
	TOTAL CAPITAL	68,849,342
040060310400000	ONGOING PROJECTS (OTHERS)	68,849,342
040060310010000	DEVELOPMENT OF FEDERAL TRAINING CENTRES: ILORIN, ENUGU, MAIDUGURI, CALABAR, KADUNA AND LAGOS	68,849,342
040060310020000	Project 2	-
040060310030000	Project 3	-
040060310040000	Project 4	-
040060310050000	Project 5	-
040060314990000	Project499	-
040060320400000	NEW PROJECTS (OTHERS)	-
040060320010000	Project 1	-
040060320020000	Project 2	-
040060320030000	Project 3	-
040060320040000	Project 4	-
040060320050000	Project 5	-
040060324990000	Project499	-
040060330400000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060330010000	Project 1	-
040060330020000	Project 2	-
040060330030000	Project 3	-
040060330040000	Project 4	-
040060330050000	Project 5	-
040060334990000	Project499	-
040060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060335010000	Project 1	-
040060335020000	Project 2	-
040060335030000	Project 3	-
040060335040000	Project 4	-
040060335050000	Project 5	-
040060339990000	Project499	0
040060340400000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060340010000	Project 1	-
040060340020000	Project 2	-
040060340030000	Project 3	-
040060340040000	Project 4	-
040060340050000	Project 5	-
040060344990000	Project499	-
040060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060345010000	Project 1	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060345020000	Project 2	-
040060345030000	Project 3	-
040060345040000	Project 4	-
040060345050000	Project 5	-
040060349990000	Project499	-
	TOTAL CAPITAL PROJECT	68,849,342
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	68,849,342
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0400604	CIVIL SERVICE COLLEGE	
	TOTAL ALLOCATION:	1,000,000,000
CLASSIFICATION NO.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
040060407000000	SALARY & WAGES - GENERAL	-
040060407000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
040060407000021	REGULAR ALLOWANCES	-
040060407000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
040060407000024	NHIS	-
040060407000025	PENSION	-
040063807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	-
040063807001401	OVERHEADS	-
	TOTAL CAPITAL	1,000,000,000
040060400400000	ONGOING PROJECTS (OTHERS)	1,000,000,000
040060400010000	CONSTRUCTION OF CIVIL SERVICE COLLEGE	1,000,000,000
040060400020000	Project 2	-
040060400030000	Project 3	-
040060400040000	Project 4	-
040060400050000	Project 5	-
040060404990000	Project499	-
040060420400000	NEW PROJECTS (OTHERS)	-
040060420010000	Project 1	-
040060420020000	Project 2	-
040060420030000	Project 3	-
040060420040000	Project 4	-
040060420050000	Project 5	-
040060424990000	Project499	-
040060430400000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060430010000	Project 1	-
040060430020000	Project 2	-
040060430030000	Project 3	-
040060430040000	Project 4	-
040060430050000	Project 5	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
040060434990000	Project499	-
040060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060435010000	Project 1	-
040060435020000	Project 2	-
040060435030000	Project 3	-
040060435040000	Project 4	-
040060435050000	Project 5	-
040060439990000	Project499	o
040060400400000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
040060400010000	Project 1	-
040060400020000	Project 2	-
040060400030000	Project 3	-
040060400040000	Project 4	-
040060400050000	Project 5	-
040060404990000	Project499	-
040060405000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
040060405010000	Project 1	-
040060405020000	Project 2	-
040060405030000	Project 3	-
040060405040000	Project 4	-
040060405050000	Project 5	-
040060409990000	Project499	-
	TOTAL CAPITAL PROJECT	1,000,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	1,000,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
	<u>SUMMARY</u>	
	TOTAL PERSONNEL COST	1,988,896,106
	TOTAL OVERHEAD COST	998,782,273
	TOTAL RECURRENT	2,987,678,379
	TOTAL CAPITAL COST	3,020,966,261
	TOTAL OFFICE OF THE HEAD OF CIVIL SERVICE OF THE FEDERATION	6,008,644,640
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
041	TOTAL FEDERAL MINISTRY OF JUSTICE	5,831,717,813
0410000	FEDERAL MINISTRY OF JUSTICE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	TOTAL ALLOCATION:	1,752,269,507
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041000001100001	TOTAL PERSONNEL COST	830,890,489
041000001100010	SALARY & WAGES - GENERAL	263,381,324
041000001100011	BASIC SALARY	263,381,324
040000001200020	BENEFITS AND ALLOWANCES - GENERAL	504,470,482
041000001200021	REGULAR ALLOWANCES	411,470,482
041000001200022	NON-REGULAR ALLOWANCES	25,000,000
041000001200023	FOREIGN SERVICE ALLOWANCES (LEGAL OFFICERS IN THE GAMBIA)	68,000,000
040000001300030	SOCIAL CONTRIBUTION	63,038,683
040000001300031	NHIS	26,338,132
040000001300032	PENSION	36,700,551
041000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	581,078,000
040000002050110	TRAVELS & TRANSPORT - GENERAL	70,000,000
041000002050111	LOCAL TRAVELS & TRANSPORT	40,000,000
041000002050112	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
040000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	54,578,000
041000002060121	LOCAL TRAVELS & TRANSPORT	24,578,000
040000002060122	INTERNATIONAL TRAVELS & TRANSPORT	30,000,000
040000002100200	UTILITIES - GENERAL	53,000,000
041000002100201	ELECTRICITY CHARGES	10,000,000
041000002100202	TELEPHONE CHARGES	18,000,000
041000002100203	INTERNET ACCESS CHARGES	6,000,000
041000002100204	SATELLITES BROADCASTING ACCESS CHARGES	5,000,000
041000002100205	WATER RATES	6,000,000
041000002100206	SEWAGE CHARGES	-
041000002100207	LEASED COMMUNICATION LINE(S)	-
041000002100299	OTHER UTILITY CHARGES	8,000,000
041000002100299	OTHER UTILITY CHARGE	-
040000002150300	MATERIALS & SUPPLIES - GENERAL	53,000,000
041000002150301	OFFICE MATERIALS & SUPPLIES	20,000,000
041000002150302	LIBRARY BOOKS & PERIODICALS	12,000,000
041000002150303	COMPUTER MATERIALS & SUPPLIES	5,000,000
041000002150304	PRINTING OF NON SECURITY DOCUMENTS	10,000,000
041000002150305	PRINTING OF SECURITY DOCUMENTS	-
041000002150306	DRUGS & MEDICAL SUPPLIES	-
041000002150307	FIELD MATERIALS & SUPPLIES	-
041000002150308	UNIFORMS & OTHER CLOTHING	6,000,000
041000002150309	FOOD STUFF SUPPLIES	-
041000002150310	TEACHING AIDS MATERIALS	-
041000002150399	OTHER MATERIALS & SUPPLIES	-
40000002200400	MAINTENANCE SERVICES - GENERAL	30,000,000
041000002200401	MAINTENANCE OF MOTOR VEHICLES	6,000,000
041000002200402	MAINTENANCE OF SEA BOATS	-
041000002200403	Service-Wide Votes	-
041000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
041000002200405	MAINTENANCE OF OFFICE FURNITURE	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
041000002200406	MAINTENANCE OF BUILDING - OFFICE	-
041000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	2,000,000
041000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
041000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	8,000,000
041000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	6,000,000
041000002200411	MAINTENANCE OF PLANTS/GENERATORS	5,000,000
041000002200499	OTHER MAINTENANCE SERVICES	-
040000002250500	TRAINING - GENERAL	90,000,000
041000002250501	LOCAL TRAINING	20,000,000
041000002250502	INT'L TRAINING	30,000,000
041000002250503	TRAINING TRAVEL	-
041000002250504	DEVELOPMENT OF FAST TRACK COURT SYSTEMS (PHASE I)	40,000,000
040000002300600	OTHER SERVICES - GENERAL	15,000,000
041000002300601	SECURITY SERVICES	5,000,000
041000002300602	CLEANING & FUMIGATION SERVICES	10,000,000
041000002300603	OFFICE ACCOMMODATION RENT	-
041000002300604	RESIDENTIAL ACCOMMODATION RENT	-
041000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
040000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	7,000,000
041000002350701	FINANCIAL CONSULTING	-
041000002350702	INFORMATION TECHNOLOGY CONSULTING	7,000,000
041000002350703	LEGAL SERVICES	-
041000002350704	ENGINEERING SERVICES	-
041000002350705	ARCHITECTURAL SERVICES	-
041000002350706	SURVEYING SERVICES	-
041000002350799	OTHER PROFESSIONAL SERVICES	-
040000002400800	FINANCIAL - GENERAL	4,500,000
041000002400801	BANK CHARGES	-
041000002400802	INTEREST ON LOANS & OVER DRAFT	-
041000002400801	BANK CHARGES	2,000,000
041000002400803	INSURANCE CHARGES / PREMIUM	2,500,000
040000002450900	FUEL & LUBRICANTS - GENERAL	23,500,000
041000002450901	MOTOR VEHICLE FUEL COST	8,500,000
041000002450902	AIRCRAFT FUEL COST	-
041000002450903	SEA BOAT FUEL COST	-
041000002450904	LOCOMOTIVE FUEL COST	-
041000002450905	GENERATOR FUEL COST	15,000,000
041000002450906	COOKING GAS/FUEL COST	-
041000002450907	LUBRICANTS COST	-
041000002450999	OTHER FUEL COST	-
040000002501000	MISCELLANEOUS	61,500,000
041000002501001	REFRESHMENT & MEALS	5,000,000
041000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	10,000,000
041000002501003	PUBLICITY & ADVERTISEMENTS	3,000,000
041000002501004	MEDICAL EXPENDITURE	-
041000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
041000002501006	POSTAGES & COURIER SERVICES	2,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041000002501007	WELFARE PACKAGES	4,000,000
041000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	5,000,000
041000002501009	SPORTING ACTIVITIES	5,000,000
041000002501099	MINISTERIAL PRESS BRIEFING	4,000,000
041000002501099	CONSUMABLE STORES	10,000,000
041000002501099	CASE FILING, TRACKING & REPORTING SYSTEM	2,000,000
041000002501099	SERVICOM	3,000,000
041000002501099	MOVEMENT TO HEADQUARTERS BUILDING	3,000,000
041000002501099	OTHER MISCELLANEOUS EXPENSES	5,000,000
040000003001100	LOANS & ADVANCES - GENERAL	-
041000003001101	MOTOR VEHICLE ADVANCES	-
041000003001102	BICYCLE ADVANCES	-
041000003001103	REFURBISHING LOAN	-
041000003001104	FURNITURE LOAN	-
041000003001105	HOUSING LOAN	-
040000004001200	GRANTS & CONTRIBUTION - GENERAL	119,000,000
041000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	4,000,000
041000004001201	PRISON'S REFORM/DECONGESTION	20,000,000
041000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	50,000,000
041000004001203	GRANTS TO GOVT. OWNED COMPANIES	-
041000004001202	(DFID/FMJ) CRIME AND CRIMINAL JUSTICE INFORMATION POLICY	45,000,000
041000004001205	SCHOLARSHIP AWARD / GRANTS	-
	TOTAL CAPITAL PROJECT	340,301,018
041000010000000	ONGOING PROJECTS (OTHERS)	340,301,018
041000010010000	COMPLETION OF CONSTRUCTION OF HQTRS. BUILDING	100,000,000
041000010020000	FURNISHING OF HQTRS. BUILDING PHASE I	100,000,000
041000010030000	COMPUTERISATION OF HQTRS. BUILDING	50,000,000
041000010040000	CONSTRUCTION OF HQTRS. CUSTOMISED LIBRARY INFRASTRUCTURE	30,000,000
041000010050000	ACQUISITION OF REFERENCE LAW BOOKS, LAW REPORTS & PERIODICALS	40,000,000
041000014990000	EQUIPPING OF TWO (2) NEW DEPARTMENTS (CITIZENS RIGHTS AND LAW REPORTING)	20,301,018
041000020000000	NEW PROJECTS (OTHERS)	-
041000020010000	Project 1	-
041000020020000	Project 2	-
041000020030000	Project 3	-
041000020040000	Project 4	-
041000020050000	Project 5	-
041000024990000	Project499	-
041000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041000030010000	Project 1	-
041000030020000	Project 2	-
041000030030000	Project 3	-
041000030040000	Project 4	-
041000030050000	Project 5	-
041000034990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041000035010000	Project 1	-
041000035020000	Project 2	-
041000035030000	Project 3	-
041000035040000	Project 4	-
041000035050000	Project 5	-
041000039990000	Project499	0
041000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041000040010000	Project 1	-
041000040020000	Project 2	-
041000040030000	Project 3	-
041000040040000	Project 4	-
041000040050000	Project 5	-
041000044990000	Project499	-
041000045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041000045010000	Project 1	-
041000045020000	Project 2	-
041000045030000	Project 3	-
041000045040000	Project 4	-
041000045050000	Project 5	-
041000049990000	Project499	-
	TOTAL CAPITAL PROJECT	340,301,018
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	340,301,018
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410600	NIGERIAN LAW REFORM COMMISSION	
	TOTAL ALLOCATION:	191,356,499
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060001000001	PERSONNEL COST - GENERAL	121,356,499
041060001100010	SALARY & WAGES - GENERAL	35,510,167
041060001100011	BASIC SALARY	35,510,167
041060001200020	BENEFITS AND ALLOWANCES - GENERAL	77,290,940
041060001200021	REGULAR ALLOWANCES	60,871,943
041060001200022	NON-REGULAR ALLOWANCES	16,418,997
041060001300030	SOCIAL CONTRIBUTION	8,555,392
041060001300031	NHIS	3,551,017
041060001300032	PENSION	5,004,375
041060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,000,000
041060007001401	OVERHEADS	40,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL	30,000,000
041060010000000	ONGOING PROJECTS (OTHERS)	30,000,000
041060010010000	NETWORKING, INTERNET, WEBSITE DESIGN & HOSTING	10,000,000
041060010020000	LIBRARY DEVELOPMENT	3,000,000
041060010030000	REVIEW OF CONSUMER PROTECTION LAWS IN NIGERIA	4,000,000
041060010040000	REFORM OF FAMILY LAW	4,000,000
041060010050000	REVIEW OF COMPANIES AND ALLIED MATTERS ACT	4,000,000
041060014990000	OFFICE FURNITURE AND EQUIPMENT	5,000,000
041060020000000	NEW PROJECTS (OTHERS)	-
041060020010000	Project 1	-
041060020020000	Project 2	-
041060020030000	Project 3	-
041060020040000	Project 4	-
041060020050000	Project 5	-
041060024990000	Project499	-
041060030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060030010000	Project 1	-
041060030020000	Project 2	-
041060030030000	Project 3	-
041060030040000	Project 4	-
041060030050000	Project 5	-
041060034990000	Project499	-
041060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060035010000	Project 1	-
041060035020000	Project 2	-
041060035030000	Project 3	-
041060035040000	Project 4	-
041060035050000	Project 5	-
041060039990000	Project499	0
041060040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060040010000	Project 1	-
041060040020000	Project 2	-
041060040030000	Project 3	-
041060040040000	Project 4	-
041060040050000	Project 5	-
041060044990000	Project499	-
041060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060045010000	Project 1	-
041060045020000	Project 2	-
041060045030000	Project 3	-
041060045040000	Project 4	-
041060045050000	Project 5	-
041060049990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL PROJECT	30,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	30,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410601	LEGAL AID COUNCIL	
	TOTAL ALLOCATION:	233,747,625
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060101000001	PERSONNEL COST - GENERAL	154,740,814
041060101100010	SALARY & WAGES - GENERAL	54,553,659
041060101100011	BASIC SALARY	54,553,659
041060101200020	BENEFITS AND ALLOWANCES - GENERAL	88,594,502
041060101200021	REGULAR ALLOWANCES	43,097,665
041060101200022	NON-REGULAR ALLOWANCES	-
041060101200024	MONETISATION IMPACT	45,496,837
041060101300030	SOCIAL CONTRIBUTION	11,592,653
041060101300031	NHIS	5,455,366
041060101300032	PENSION	6,137,287
041060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	60,700,707
041060107001401	OVERHEADS	60,700,707
	TOTAL CAPITAL	18,306,104
041060110000000	ONGOING PROJECTS (OTHERS)	18,306,104
041060110010000	DATA BASE DEVELOPMENT	5,000,000
041060110020000	REHABILITATION OF OFFICES	7,000,000
041060110030000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	6,306,104
041060110040000	Project 4	-
041060110050000	Project 5	-
041060114990000	Project499	-
041060120000000	NEW PROJECTS (OTHERS)	-
041060120010000	Project 1	-
041060120020000	Project 2	-
041060120030000	Project 3	-
041060120040000	Project 4	-
041060120050000	Project 5	-
041060124990000	Project499	-
041060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060130010000	Project 1	-
041060130020000	Project 2	-
041060130030000	Project 3	-
041060130040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060130050000	Project 5	-
041060134990000	Project499	-
041060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060135010000	Project 1	-
041060135020000	Project 2	-
041060135030000	Project 3	-
041060135040000	Project 4	-
041060135050000	Project 5	-
041060139990000	Project499	0
041060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060140010000	Project 1	-
041060140020000	Project 2	-
041060140030000	Project 3	-
041060140040000	Project 4	-
041060140050000	Project 5	-
041060144990000	Project499	-
041060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060145010000	Project 1	-
041060145020000	Project 2	-
041060145030000	Project 3	-
041060145040000	Project 4	-
041060145050000	Project 5	-
041060149990000	Project499	-
	TOTAL CAPITAL PROJECT	18,306,104
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	18,306,104
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410602	COUNCIL OF LEGAL EDUCATION	
	TOTAL ALLOCATION:	804,851,836
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060201100010	PERSONNEL COST - GENERAL	554,851,836
041060201100010	SALARY & WAGES - GENERAL	194,296,318
041060201100011	BASIC SALARY	194,296,318
041060201200020	BENEFITS AND ALLOWANCES - GENERAL	319,267,550
041060201200021	REGULAR ALLOWANCES	156,329,631
041060201200022	NON-REGULAR ALLOWANCES	14,248,835
041060201200024	MONETISATION IMPACT	148,689,084
041060201300030	SOCIAL CONTRIBUTION	41,287,968
041060201300031	NHIS	19,429,632

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060201300032	PENSION	21,858,336
041060207001400	GOODS AND NON-PERSONNEL SERVICES - GENERAL	100,000,000
041060207001401	OVERHEADS	100,000,000
	TOTAL CAPITAL	150,000,000
041060210000000	ONGOING PROJECTS (OTHERS)	150,000,000
041060210010000	LIBRARY BLOCK	40,000,000
041060210010000	STUDENT HOSTEL - LAGOS	30,000,000
041060210010000	STUDENT HOSTEL - KANO	40,000,000
041060210010000	STUDENT HOSTEL - ENUGU	40,000,000
041060210020000	Project 2	-
041060210030000	Project 3	-
041060210040000	Project 4	-
041060210050000	Project 5	-
041060214990000	Project499	-
041060220000000	NEW PROJECTS (OTHERS)	-
041060220010000	Project 1	-
041060220020000	Project 2	-
041060220030000	Project 3	-
041060220040000	Project 4	-
041060220050000	Project 5	-
041060224990000	Project499	-
041060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060230010000	Project 1	-
041060230020000	Project 2	-
041060230030000	Project 3	-
041060230040000	Project 4	-
041060230050000	Project 5	-
041060234990000	Project499	-
041060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060235010000	Project 1	-
041060235020000	Project 2	-
041060235030000	Project 3	-
041060235040000	Project 4	-
041060235050000	Project 5	-
041060239990000	Project499	0
041060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060240010000	Project 1	-
041060240020000	Project 2	-
041060240030000	Project 3	-
041060240040000	Project 4	-
041060240050000	Project 5	-
041060244990000	Project499	-
041060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060245010000	Project 1	-
041060245020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060245030000	Project 3	-
041060245040000	Project 4	-
041060245050000	Project 5	-
041060249990000	Project499	-
	TOTAL CAPITAL PROJECT	150,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	150,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410603	NIGERIA INSTITUTE OF ADVANCED LEGAL STUDIES	
	TOTAL ALLOCATION:	287,683,495
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060307000001	PERSONNEL COST - GENERAL	197,683,495
041060307000010	SALARY & WAGES - GENERAL	47,694,255
041060307000011	BASIC SALARY	47,694,255
041060307000020	BENEFITS AND ALLOWANCES - GENERAL	139,854,211
041060307000021	REGULAR ALLOWANCES	38,768,303
041060307000022	NON-REGULAR ALLOWANCES	62,792,612
041060307000024	MONETISATION IMPACT	38,293,296
041060307000030	SOCIAL CONTRIBUTION	10,135,029
041060307000031	NHIS	4,769,426
041060307000032	PENSION	5,365,604
041060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,000,000
041060307001401	OVERHEADS	50,000,000
	TOTAL CAPITAL	40,000,000
041060310000000	ONGOING PROJECTS (OTHERS)	40,000,000
041060310010000	PURCHASE OF LAW BOOKS	8,000,000
041060310020000	RESEARCH FUND	8,000,000
041060310030000	OFFICE FURNITURE/EQUIPMENT	8,000,000
041060310040000	ACADEMIC ROBE FOR ACADEMIC PROCESSION	8,000,000
041060310050000	FEDERAL CODE ANNOTATION	8,000,000
041060314990000	Project499	-
041060320000000	NEW PROJECTS (OTHERS)	-
041060320010000	Project 1	-
041060320020000	Project 2	-
041060320030000	Project 3	-
041060320040000	Project 4	-
041060320050000	Project 5	-
041060324990000	Project499	-
041060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060330010000	Project 1	-
041060330020000	Project 2	-
041060330030000	Project 3	-
041060330040000	Project 4	-
041060330050000	Project 5	-
041060334990000	Project499	-
041060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060335010000	Project 1	-
041060335020000	Project 2	-
041060335030000	Project 3	-
041060335040000	Project 4	-
041060335050000	Project 5	-
041060339990000	Project499	0
041060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060340010000	Project 1	-
041060340020000	Project 2	-
041060340030000	Project 3	-
041060340040000	Project 4	-
041060340050000	Project 5	-
041060344990000	Project499	-
041060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060345010000	Project 1	-
041060345020000	Project 2	-
041060345030000	Project 3	-
041060345040000	Project 4	-
041060345050000	Project 5	-
041060349990000	Project499	-
	TOTAL CAPITAL PROJECT	40,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	40,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410604	NATIONAL HUMAN RIGHTS COMMISSION	
	TOTAL ALLOCATION:	436,600,541
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060407000001	PERSONNEL COST - GENERAL	216,600,541
041060407000010	SALARY & WAGES - GENERAL	73,845,781
041060407000011	BASIC SALARY	73,845,781
041060407000020	BENEFITS AND ALLOWANCES - GENERAL	127,062,532
041060407000021	REGULAR ALLOWANCES	68,919,214

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060407000022	NON-REGULAR ALLOWANCES	-
041060407000024	MONETISATION IMPACT	58,143,318
041060407000030	SOCIAL CONTRIBUTION	15,692,228
041060407000031	NHIS	7,384,578
041060407000032	PENSION	8,307,650
041060407001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	100,000,000
041060407001401	OVERHEADS	100,000,000
	TOTAL CAPITAL	120,000,000
041060410000000	ONGOING PROJECTS (OTHERS)	120,000,000
041060410010000	CONSTRUCTION OF HEADQUARTERS PROJECT	100,000,000
041060410020000	PURCHASE OF OFFICE FURNITURE AND EQUIPMENT	20,000,000
041060410030000	Project 3	-
041060410040000	Project 4	-
041060410050000	Project 5	-
041060414990000	Project499	-
041060420000000	NEW PROJECTS (OTHERS)	-
041060420010000	Project 1	-
041060420020000	Project 2	-
041060420030000	Project 3	-
041060420040000	Project 4	-
041060420050000	Project 5	-
041060424990000	Project499	-
041060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060430010000	Project 1	-
041060430020000	Project 2	-
041060430030000	Project 3	-
041060430040000	Project 4	-
041060430050000	Project 5	-
041060434990000	Project499	-
041060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060435010000	Project 1	-
041060435020000	Project 2	-
041060435030000	Project 3	-
041060435040000	Project 4	-
041060435050000	Project 5	-
041060439990000	Project499	0
041060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060440010000	Project 1	-
041060440020000	Project 2	-
041060440030000	Project 3	-
041060440040000	Project 4	-
041060440050000	Project 5	-
041060444990000	Project499	-
041060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060445010000	Project 1	-
041060445020000	Project 2	-
041060445030000	Project 3	-
041060445040000	Project 4	-
041060445050000	Project 5	-
041060449990000	Project499	-
	TOTAL CAPITAL PROJECT	120,000,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	120,000,000
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410605	REGIONAL CENTRE FOR INTERNATIONAL COMMERCIAL ARBITRATION	
	TOTAL ALLOCATION:	29,376,287
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060507000001	PERSONNEL COST - GENERAL	20,026,738
041060507000010	SALARY & WAGES - GENERAL	6,697,014
041060507000011	BASIC SALARY	6,697,014
041060507000020	BENEFITS AND ALLOWANCES - GENERAL	11,906,608
041060507000021	REGULAR ALLOWANCES	5,584,193
041060507000022	NON-REGULAR ALLOWANCES	-
041060507000024	MONETISATION IMPACT	6,322,415
041060507000030	SOCIAL CONTRIBUTION	1,423,115
041060507000031	NHIS	669,701
041060507000032	PENSION	753,414
041060507001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	9,349,549
041060507001401	OVERHEADS	9,349,549
	TOTAL CAPITAL	-
041060510000000	ONGOING PROJECTS (OTHERS)	-
041060510010000	Project 1	-
041060510020000	Project 2	-
041060510030000	Project 3	-
041060510040000	Project 4	-
041060510050000	Project 5	-
041060514990000	Project499	-
041060520000000	NEW PROJECTS (OTHERS)	-
041060520010000	Project 1	-
041060520020000	Project 2	-
041060520030000	Project 3	-
041060520040000	Project 4	-
041060520050000	Project 5	-
041060524990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
041060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060530010000	Project 1	-
041060530020000	Project 2	-
041060530030000	Project 3	-
041060530040000	Project 4	-
041060530050000	Project 5	-
041060534990000	Project499	-
041060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060535010000	Project 1	-
041060535020000	Project 2	-
041060535030000	Project 3	-
041060535040000	Project 4	-
041060535050000	Project 5	-
041060539990000	Project499	0
041060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060540010000	Project 1	-
041060540020000	Project 2	-
041060540030000	Project 3	-
041060540040000	Project 4	-
041060540050000	Project 5	-
041060544990000	Project499	-
041060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060545010000	Project 1	-
041060545020000	Project 2	-
041060545030000	Project 3	-
041060545040000	Project 4	-
041060545050000	Project 5	-
041060549990000	Project499	-
	TOTAL CAPITAL PROJECT	-
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0410606	NATIONAL DRUG LAW AND ENFORCEMENT AGENCY	
	TOTAL ALLOCATION:	2,095,832,023
CLASSIFICATION NO.	EXPENDITURE ITEMS	
041060607000001	PERSONNEL COST - GENERAL	1,876,086,023
041060607000010	SALARY & WAGES - GENERAL	828,474,230

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
041060607000011	BASIC SALARY	828,474,230
041060607000020	BENEFITS AND ALLOWANCES - GENERAL	871,561,019
041060607000021	REGULAR ALLOWANCES	774,197,923
041060607000022	NON-REGULAR ALLOWANCES	97,363,096
041060607000030	SOCIAL CONTRIBUTION	176,050,774
041060607000031	NHIS	82,847,423
041060607000032	PENSION	93,203,351
041060607001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	110,246,000
041060607001401	OVERHEADS	110,246,000
	TOTAL CAPITAL	109,500,000
041060610000000	ONGOING PROJECTS (OTHERS)	109,500,000
041060610010000	ABUJA DRUG REHABILITATION CENTRE	24,000,000
041060610020000	Project 2	-
041060610030000	Project 3	-
041060610040000	Project 4	-
041060610050000	Project 5	-
041060614990000	Project499	-
041060620000000	NEW PROJECTS (OTHERS)	-
041060620010000	Project 1	-
041060620020000	Project 2	-
041060620030000	Project 3	-
041060620040000	Project 4	-
041060620050000	Project 5	-
041060624990000	Project499	-
041060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060630010000	Project 1	-
041060630020000	Project 2	-
041060630030000	Project 3	-
041060630040000	Project 4	-
041060630050000	Project 5	-
041060634990000	Project499	-
041060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
041060635010000	Project 1	-
041060635020000	Project 2	-
041060635030000	Project 3	-
041060635040000	Project 4	-
041060635050000	Project 5	-
041060639990000	Project499	0
041060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
041060640010000	Project 1	-
041060640020000	Project 2	-
041060640030000	Project 3	-
041060640040000	Project 4	-
041060640050000	Project 5	-
041060644990000	Project499	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
042000002050100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	762,455,803
042000002050110	TRAVELS & TRANSPORT - GENERAL	161,893,117
042000002050111	LOCAL TRAVELS & TRANSPORT	49,782,235
042000002050112	INTERNATIONAL TRAVELS & TRANSPORT	112,110,882
042000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	34,671,752
042000002060121	LOCAL TRAVELS & TRANSPORT	8,223,917
042000002060122	INTERNATIONAL TRAVELS & TRANSPORT	26,447,835
042000004200200	UTILITIES - GENERAL	32,257,331
042000002100201	ELECTRICITY CHARGES	10,414,382
042000002100202	TELEPHONE CHARGES	14,085,000
042000002100203	INTERNET ACCESS CHARGES	2,500,000
042000002100204	SATELLITES BROADCASTING ACCESS CHARGES	
042000002100205	WATER RATES	3,257,949
042000002100206	SEWAGE CHARGES	2,000,000
042000002100207	LEASED COMMUNICATION LINE(S))	
042000002100299	OTHER UTILITY CHARGES	
042000002150300	MATERIALS & SUPPLIES - GENERAL	50,256,086
042000002150301	OFFICE MATERIALS & SUPPLIES	30,684,250
042000002150302	LIBRARY BOOKS & PERIODICALS	3,368,208
042000002150303	COMPUTER MATERIALS & SUPPLIES	7,903,628
042000002150304	PRINTING OF NON SECURITY DOCUMENTS	3,000,000
042000002150305	PRINTING OF SECURITY DOCUMENTS	3,600,000
042000002150306	DRUGS & MEDICAL SUPPLIES	500,000
042000002150307	FIELD MATERIALS & SUPPLIES	1,000,000
042000002150308	UNIFORMS & OTHER CLOTHING	200,000
042000002150309	FOOD STUFF SUPPLIES	
042000002150310	TEACHING AIDS MATERIALS	
042000002150399	OTHER MATERIALS & SUPPLIES	
042000002200400	MAINTENANCE SERVICES - GENERAL	33,403,570
042000002200401	MAINTENANCE OF MOTOR VEHICLES	6,281,500
042000002200402	MAINTENANCE OF SEA BOATS	
042000002200403	MAINTENANCE OF AIR CRAFTS	
042000002200404	Service-Wide Votes	
042000002200405	MAINTENANCE OF OFFICE FURNITURE	7,633,053
042000002200406	MAINTENANCE OF BUILDING - OFFICE	5,000,000
042000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	
042000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	2,000,000
042000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	6,000,000
042000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	4,000,000
042000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,489,017
042000002200499	OTHER MAINTENANCE SERVICES	
042000002250500	TRAINING - GENERAL	33,257,367
042000002250501	LOCAL TRAINING	10,780,000
042000002250502	INT'L TRAINING	12,239,867
042000002250503	CONFERENCES & WORKSHOPS	6,651,000
042000002250504	ADVOCACY PROGRAMME/TUSIR	3,586,500
042000002300600	OTHER SERVICES - GENERAL	62,503,383
042000002300601	SECURITY SERVICES (COMMISSIONNAIRES)	4,400,500
042000002300602	CLEANING & FUMIGATION SERVICES	1,478,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
042000002300603	OFFICE ACCOMMODATION RENT	4,240,000
042000002300604	RESIDENTIAL ACCOMMODATION RENT (OUTSTANDING ARREARS OF RENT SUBSIDY)	52,384,883
042000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	
042000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	155,087,350
042000002350701	FINANCIAL CONSULTING	100,000,000
042000002350702	INFORMATION TECHNOLOGY CONSULTING	48,695,000
042000002350703	LEGAL SERVICES	3,695,000
042000002350704	ENGINEERING SERVICES	
042000002350705	ARCHITECTURAL SERVICES	
042000002350706	SURVEYING SERVICES	
042000002350799	OTHER PROFESSIONAL SERVICES/AUDIT INSPECTION	2,697,350
042000002400800	FINANCIAL - GENERAL	3,937,949
042000002400801	BANK CHARGES	1,449,597
042000002400802	INTEREST ON LOANS & OVER DRAFT	
042000002400803	INSURANCE CHARGES / PREMIUM	2,488,352
042000002450900	FUEL & LUBRICANTS - GENERAL	9,795,375
042000002450901	MOTOR VEHICLE FUEL COST	8,695,000
042000002450902	AIRCRAFT FUEL COST	
042000002450903	SEA BOAT FUEL COST	
042000002450904	LOCOMOTIVE FUEL COST	
042000002450905	GENERATOR FUEL COST	1,100,375
042000002450906	COOKING GAS/FUEL COST	
042000002450907	LUBRICANTS COST	
042000002450999	OTHER FUEL COST	
042000002501000	MISCELLANEOUS	129,266,963
042000002501001	REFRESHMENT & MEALS	5,842,800
042000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	3,434,000
042000002501003	PUBLICITY & ADVERTISEMENTS	3,695,000
042000002501004	MEDICAL EXPENDITURE	6,000,000
042000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	
042000002501006	POSTAGES & COURIER SERVICES	1,406,450
042000002501007	WELFARE PACKAGES	10,345,930
042000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	500,000
042000002501009	SPORTING ACTIVITIES (LABOUR SPORTS CLUB)	3,956,000
042000002501099	OTHER MISCELLANEOUS EXPENSES	10,430,000
042000002501099	CONSUMABLE STORES	3,956,000
042000002501099	BUDGET/PROJECT MONITORING	5,500,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
042000002501099	INDUSTRIAL RELATION MONITORING	5,000,000
042000002501099	FACTORIES & LABOUR INSPECTIONS	25,000,000
042000002501099	WORKPLACE HIV/AIDS RESPONSE ADVOCACY	10,780,000
042000002501099	SPECIALISED OCCUPATIONAL SAFETY & HEALTH	2,363,783
042000002501099	NATIONAL ACTION PLAN ON ACTIVE AGEING	956,000
042000002501099	MAY DAY CELEBRATION	1,934,000
042000002501099	SAFETY DAY CELEBRATION	956,000
042000002501099	CHILD LABOUR DAY	956,000
042000002501099	WORLD AIDS DAY CELEBRATION	1,695,000
042000002501099	MAINTENANCE COST OF LABOUR DESK IN GENEVA	24,560,000
042000003001101	LOANS & ADVANCES - GENERAL	0
042000003001101	MOTOR VEHICLE ADVANCES	
042000003001102	BICYCLE ADVANCES	
042000003001103	REFURBISHING LOAN	
042000003001104	FURNITURE LOAN	
042000003001105	HOUSING LOAN	
042000004001201	GRANTS & CONTRIBUTION - GENERAL	56,125,560
042000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	3,956,000
042000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS	45,634,432
042000004001203	GRANTS TO GOVT. OWNED COMPANIES	
042000004001204	INSTITUTIONAL GRANTS	
042000004001205	SCHOLARSHIP AWARD / GRANTS	
042000004001206	ANTI-CORRUPTION UNIT-RUNNING COST	3,300,000
042000004001207	SERVICON UNIT - RUNNING COST	3,235,128
	TOTAL CAPITAL PROJECT	548,526,644
042000010000000	ONGOING PROJECTS (OTHERS)	548,526,644
042000010010000	PURCHASE OF FURNITURE & EQUIPMENT	35,796,000
042000010020000	PURCHASE OF LAW BOOKS AND LIBRARY EQUIPMENT	7,600,000
042000010030000	EXPANSION AND UPGRADING OF TRADE TESTS WORKSHOP	15,000,000
042000010040000	FENCING OF GOVERNMENT LANDED PROPERTY BUILDING OF GATES HOUSES IN DISTRICT LABOUR OFFICES AND PARTITIONING OF OFFICES ALLOCATED IN FEDERAL SECRETARIAT	14,365,000
042000010050000	WORKPLACE HIV/AIDS RESPONSE	7,704,000
042000010060000	INTERNATIONAL & LOCAL SURVEY	20,000,000
042000010070000	PUBLICATION OF ANNUAL SURVEY & BULLETIN OF LABOUR STATISTICS	5,131,644
042000010080000	OCCUPATIONAL HEALTH & SAFETY MONITORING EQUIPMENT	8,000,000
042000010090000	REHABILITATION/RENOVATION OF THE DILAPIDATED DISTRICT LABOUR OFFICES	9,930,000
042000014990000	Project499	
042060020420600	NEW PROJECTS (OTHERS)	0
042060020010000	Project 1	0
042060020020000	Project 2	0
042060020030000	Project 3	0
042060020040000	Project 4	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060020050000	Project 5	0
042060024990000	Project499	0
042060030420600	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060030010000	Project 1	0
042060030020000	Project 2	0
042060030030000	Project 3	0
042060030040000	Project 4	0
042060030050000	Project 5	0
042060034990000	Project499	0
042060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060035010000	Project 1	0
042060035020000	Project 2	0
042060035030000	Project 3	0
042060035040000	Project 4	0
042060035050000	Project 5	0
042060039990000	Project499	0
042060040420600	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060040010000	Project 1	0
042060040020000	Project 2	0
042060040030000	Project 3	0
042060040040000	Project 4	0
042060040050000	Project 5	0
042060044990000	Project499	0
042060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060045010000	Project 1	0
042060045020000	Project 2	0
042060045030000	Project 3	0
042060045040000	Project 4	0
042060045050000	Project 5	0
042060049990000	Project499	0
	ESTABLISHMENT AND UGRADING OF SKILLS ACQUISITION AND JOB CENTRES	400,000,000
	PURCHASE OF PROJECT VEHICLES	25,000,000
	TOTAL CAPITAL PROJECT	548,526,644
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	548,526,644
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0420600	INDUSTRIAL ARBITRATION PANEL	
	TOTAL ALLOCATION:	140,166,783
Classification No.	EXPENDITURE ITEMS	
042060001000001	PERSONNEL COST - GENERAL	74,611,721
042060001100010	SALARY & WAGES - GENERAL	23,240,674
042060001100011	BASIC SALARY	23,240,674

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
042060001200020	BENEFITS AND ALLOWANCES - GENERAL	46,432,403
042060001200021	REGULAR ALLOWANCES	46,389,024
042060001200022	NON-REGULAR ALLOWANCES	43,379
042060001300030	SOCIAL CONTRIBUTION	4,938,644
042060001300031	NHIS	2,324,068
042060001300032	PENSION	2,614,576
042060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	57,258,408
042060007001401	OVERHEADS	57,258,408
	TOTAL CAPITAL	8,296,654
042060010000000	ONGOING PROJECTS (OTHERS)	8,296,654
042060010010000	PURCHASE OF OFFICE FURNITURE & Equipment	3,000,000
042060010020000	IAP LIBRARY DEVELOPMENT: PURCHASE OF LAW BOOKS AND PUBLICATION OF IAP LAW REPORTS	3,000,000
042060010030000	COMPUTERIZATION OF IAP SYSTEMS&OPERATIONS	2,296,654
042060010030000	Project 3	0
042060010040000	Project 4	0
042060010050000	Project 5	0
042060014990000	Project499	0
042060020420600	NEW PROJECTS (OTHERS)	0
042060020010000	Project 1	0
042060020020000	Project 2	0
042060020030000	Project 3	0
042060020040000	Project 4	0
042060020050000	Project 5	0
042060024990000	Project499	0
042060030420600	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060030010000	Project 1	0
042060030020000	Project 2	0
042060030030000	Project 3	0
042060030040000	Project 4	0
042060030050000	Project 5	0
042060034990000	Project499	0
042060035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060035010000	Project 1	0
042060035020000	Project 2	0
042060035030000	Project 3	0
042060035040000	Project 4	0
042060035050000	Project 5	0
042060039990000	Project499	0
042060040420600	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060040010000	Project 1	0
042060040020000	Project 2	0
042060040030000	Project 3	0
042060040040000	Project 4	0
042060040050000	Project 5	0
042060044990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
042060045000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060045010000	Project 1	0
042060045020000	Project 2	0
042060045030000	Project 3	0
042060045040000	Project 4	0
042060045050000	Project 5	0
042060049990000	Project499	0
	TOTAL CAPITAL PROJECT	8,296,654
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	8,296,654
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0420601	MICHAEL IMODU INSTITUTE OF LABOUR STUDIES	
	TOTAL ALLOCATION:	215,334,115
Classification No.	EXPENDITURE ITEMS	
042060101000001	PERSONNEL COST - GENERAL	117,299,727
042060101100010	SALARY & WAGES - GENERAL	35,022,373
042060101100011	BASIC SALARY	35,022,373
042060101200020	BENEFITS AND ALLOWANCES - GENERAL	74,835,099
042060101200021	REGULAR ALLOWANCES	29,571,134
042060101200022	NON-REGULAR ALLOWANCES	17,027,890
042060101200024	MONETISATION IMPACT	28,236,075
042060101300030	SOCIAL CONTRIBUTION	7,442,254
042060101300031	NHIS	3,502,237
042060101300032	PENSION	3,940,017
042060107001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	50,349,551
042060107001401	OVERHEADS	50,349,551
	TOTAL CAPITAL	47,684,837
042060110000000	ONGOING PROJECTS (OTHERS)	47,684,837
042060110010000	RESEARCH & DEVELOPMENT & CAP. BUILDING	10,184,837
042060110020000	ANTICORRUPTION TRANSPARENCY UNIT OF THIS INST.	500,000
042060110030000	MINILS SERVICOM UNIT	500,000
042060110040000	MINILS ANNUAL LABOUR RELATION SURMIT	2,500,000
042060110050000	MINILS ANNUAL PUBLIC LECTURE FOR 2006	2,500,000
042060110060000	LIBARAY PROJECT: EQUIPMENT AND FURNISHING	31,500,000
042060114990000	Project499	0
042060120000000	NEW PROJECTS (OTHERS)	0
042060120010000	Project 1	0
042060120020000	Project 2	0
042060120030000	Project 3	0
042060120040000	Project 4	0
042060120050000	Project 5	0
042060124990000	Project499	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060130000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060130010000	Project 1	0
042060130020000	Project 2	0
042060130030000	Project 3	0
042060130040000	Project 4	0
042060130050000	Project 5	0
042060134990000	Project499	0
042060135000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060135010000	Project 1	0
042060135020000	Project 2	0
042060135030000	Project 3	0
042060135040000	Project 4	0
042060135050000	Project 5	0
042060139990000	Project499	0
042060140000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060140010000	Project 1	0
042060140020000	Project 2	0
042060140030000	Project 3	0
042060140040000	Project 4	0
042060140050000	Project 5	0
042060144990000	Project499	0
042060145000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060145010000	Project 1	0
042060145020000	Project 2	0
042060145030000	Project 3	0
042060145040000	Project 4	0
042060145050000	Project 5	0
042060149990000	Project499	0
	TOTAL CAPITAL PROJECT	47,684,837
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	47,684,837
	SUB TOTAL NEW PROJECTS (OTHERS)	0
0420602	NATIONAL PRODUCTIVITY CENTRE	
	TOTAL ALLOCATION:	438,563,251
Classification No.	EXPENDITURE ITEMS	
042060201000001	PERSONNEL COST - GENERAL	274,504,622
042060201100010	SALARY & WAGES - GENERAL	90,692,389
042060201100011	BASIC SALARY	90,692,389
042060201200020	BENEFITS AND ALLOWANCES - GENERAL	165,113,363
042060201200021	REGULAR ALLOWANCES	64,041,697
042060201200022	NON-REGULAR ALLOWANCES	32,278,537
042060201200024	MONETISATION IMPACT	68,793,129

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
042060201300030	SOCIAL CONTRIBUTION	18,698,870
042060201300031	NHIS	8,799,468
042060201300032	PENSION	9,899,402
042060207001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	125,472,629
042060207001401	OVERHEADS	125,472,629
	TOTAL CAPITAL	38,586,000
042060210000000	ONGOING PROJECTS (OTHERS)	38,586,000
042060210010000	CONSTRUCTION OF H/QUARTERS OFFICE COMPLEX	30,000,000
042060210020000	FURNISHING THE NEW CORPORATE OFFICE	0
042060210030000	ACQUISITION OF COMPUTER, ACCESSORIES, SOFTWARES, INTERNET ACCESSORIES & WEBSITE	3,586,000
042060210040000	PRODUCTIVITY IMPROVEMENT SCHEME(PIS)	1,250,000
042060210050000	PRODUCTIVITY INDEX	1,250,000
042060210060000	RESEARCH	1,250,000
042060210070000	PUBLICATION OF BOOKS AND JOURNALS	1,250,000
042060220000000	NEW PROJECTS (OTHERS)	0
042060220010000	Project 1	0
042060220020000	Project 2	0
042060220030000	Project 3	0
042060220040000	Project 4	0
042060220050000	Project 5	0
042060224990000	Project499	0
042060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060230010000	Project 1	0
042060230020000	Project 2	0
042060230030000	Project 3	0
042060230040000	Project 4	0
042060230050000	Project 5	0
042060234990000	Project499	0
042060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060235010000	Project 1	0
042060235020000	Project 2	0
042060235030000	Project 3	0
042060235040000	Project 4	0
042060235050000	Project 5	0
042060239990000	Project499	0
042060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060240010000	Project 1	0
042060240020000	Project 2	0
042060240030000	Project 3	0
042060240040000	Project 4	0
042060240050000	Project 5	0
042060244990000	Project499	0
042060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060245010000	Project 1	0
042060245020000	Project 2	0
042060245030000	Project 3	0
042060245040000	Project 4	0
042060245050000	Project 5	0
042060249990000	Project499	0
	TOTAL CAPITAL PROJECT	39,836,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	38,586,000
	SUB TOTAL NEW PROJECTS (OTHERS)	1,250,000
0420603	NATIONAL DIRECTORATE OF EMPLOYMENT	
	TOTAL ALLOCATION:	2,240,309,973
Classification No.	EXPENDITURE ITEMS	
042060301000001	PERSONNEL COST - GENERAL	1,113,050,688
042060301100010	SALARY & WAGES - GENERAL	408,772,265
042060301100011	BASIC SALARY	408,772,265
042060301200020	BENEFITS AND ALLOWANCES - GENERAL	617,414,317
042060301200021	REGULAR ALLOWANCES	282,543,849
042060301200022	NON-REGULAR ALLOWANCES	0
042060301200024	MONETISATION IMPACT	334,870,468
042060301300030	SOCIAL CONTRIBUTION	86,864,106
042060301300031	NHIS	40,877,227
042060301300032	PENSION	45,986,880
042060307001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	974,239,285
042060307001401	OVERHEADS	412,736,992
042060307001401	VOCATIONAL SKILLS DEVELOPMENT (VSD)	325,591,293
042060307001401	RURAL EMPLOYEMENT PROMOTION (REP)	64,596,000
042060307001401	SMALL SCALE ENTERPRISES (SSE)	55,500,000
042060307001401	SPECIAL PUBLIC WORKS (SPW)	51,615,000
042060307001401	SKILL ACQUISITION STIPEND	64,200,000
	TOTAL CAPITAL	153,020,000
042060310420603	ONGOING PROJECTS (OTHERS)	153,020,000
042060310010000	PROCUREMENT OF OFFICE EQUIPMENT AND FURNITURE	3,687,000
042060310020000	JOB CENTRE REGISTRATION FORM	1,525,000
042060310030000	PROJECT MONITORING	4,918,000
042060310040000	PLANNING, RESEARCH AND STATISTICS	6,100,000
042060310050000	SPECIAL PUBLIC WORKS	38,372,000
042060310060000	RURAL EMPLOYMENT PROMOTION	13,542,000
042060310070000	SMALL SCALE ENTERPRISES	36,528,000
042060310080000	VOCATIONAL SKILLS DEVELOPMENT	41,396,000
042060310090000	COUNTERPART FUND	6,952,000
042060314990000	Project 499	
042060320420603	NEW PROJECTS (OTHERS)	0
042060320010000	Project 1	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
042060320020000	Project 2	0
042060320030000	Project 3	0
042060320040000	Project 4	0
042060320050000	Project 5	0
042060324990000	Project499	0
042060330420603	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060330010000	Project 1	0
042060330020000	Project 2	0
042060330030000	Project 3	0
042060330040000	Project 4	0
042060330050000	Project 5	0
042060334990000	Project499	0
042060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060335010000	Project 1	0
042060335020000	Project 2	0
042060335030000	Project 3	0
042060335040000	Project 4	0
042060335050000	Project 5	0
042060339990000	Project499	0
042060340420603	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
042060340010000	Project 1	0
042060340020000	Project 2	0
042060340030000	Project 3	0
042060340040000	Project 4	0
042060340050000	Project 5	0
042060344990000	Project499	0
042060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
042060345010000	Project 1	0
042060345020000	Project 2	0
042060345030000	Project 3	0
042060345040000	Project 4	0
042060345050000	Project 5	0
042060349990000	Project499	0
	TOTAL CAPITAL PROJECT	153,020,000
	SUB TOTAL MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	0
	SUB TOTAL ONGOING PROJECTS (OTHERS)	153,020,000
	SUB TOTAL NEW PROJECTS (OTHERS)	0
	SUMMARY	
	TOTAL PERSONNEL COST	2,422,053,213
	TOTAL OVERHEAD COST	1,969,775,676
	TOTAL CAPITAL - MDG - NonDR - Ongoing	0
	TOTAL CAPITAL - MDG - DR - Ongoing	0

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	TOTAL CAPITAL - MDG - NonDR - New	0
	TOTAL CAPITAL - MDG - DR - New	0
	TOTAL CAPITAL - OTHER - Ongoing	796,114,135
	TOTAL CAPITAL - OTHER - New	0
	TOTAL RECURRENT	4,391,828,889
	TOTAL CAPITAL COST	796,114,135
	TOTAL FEDERAL MINISTRY OF EMPLOYMENT, LABOUR AND PRODUCTIVITY	5,187,943,024
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION APPROVAL
2006 BUDGET		=N=
043	TOTAL MINISTRY OF POWER AND STEEL	78,093,004,102
0430000	MINISTRY OF POWER AND STEEL	
	TOTAL ALLOCATION:	74,594,581,700
Classification No.	EXPENDITURE ITEMS	
043000001100001	TOTAL PERSONNEL COST	427,677,071
043000001100010	SALARY & WAGES - GENERAL	155,240,258
043000001100011	BASIC SALARY	155,240,258
043000001200020	BENEFITS AND ALLOWANCES - GENERAL	235,450,576
043000001200021	REGULAR ALLOWANCES	235,450,576
043000001200022	NON-REGULAR ALLOWANCES	
043000001200023	FOREIGN SERVICE ALLOWANCES	-
043000001300030	SOCIAL CONTRIBUTION	36,986,237
043000001300031	NHIS	15,524,026
043000001300032	PENSION	21,462,211
043000002000100	TOTAL GOODS AND NON - PERSONAL SERVICES - GENERAL	662,771,867
043000002050110	TRAVELS & TRANSPORT - GENERAL	50,000,000
043000002050111	LOCAL TRAVELS & TRANSPORT	40,000,000
043000002050112	INTERNATIONAL TRAVELS & TRANSPORT	10,000,000
043000002060120	TRAVELS & TRANSPORT (TRAINING) - GENERAL	7,000,000
043000002060121	LOCAL TRAVELS & TRANSPORT	5,000,000
043000002060122	INTERNATIONAL TRAVELS & TRANSPORT	2,000,000
043000004300200	UTILITIES - GENERAL	18,200,000
043000002100201	ELECTRICITY CHARGES	10,000,000
043000002100202	TELEPHONE CHARGES	5,000,000
043000002100203	INTERNET ACCESS CHARGES	1,700,000
043000002100204	SATELLITES BROADCASTING ACCESS CHARGES	-
043000002100205	WATER RATES	1,000,000
043000002100206	SEWAGE CHARGES	500,000
043000002100207	LEASED COMMUNICATION LINE(S)	-
043000002100299	OTHER UTILITY CHARGES	-
043000002150300	MATERIALS & SUPPLIES - GENERAL	65,112,930
043000002150301	OFFICE MATERIALS & SUPPLIES	18,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000002150302	LIBRARY BOOKS & PERIODICALS	5,000,000
043000002150303	COMPUTER MATERIALS & SUPPLIES	27,312,930
043000002150304	PRINTING OF NON SECURITY DOCUMENTS	5,000,000
043000002150305	PRINTING OF SECURITY DOCUMENTS	5,000,000
043000002150306	DRUGS & MEDICAL SUPPLIES	-
043000002150307	FIELD MATERIALS & SUPPLIES	-
043000002150308	UNIFORMS & OTHER CLOTHING	2,800,000
043000002150309	FOOD STUFF SUPPLIES	-
043000002150310	TEACHING AIDS MATERIALS	-
043000002150399	OTHER MATERIALS & SUPPLIES	2,000,000
043000002200400	MAINTENANCE SERVICES - GENERAL	13,000,000
043000002200401	MAINTENANCE OF MOTOR VEHICLES	3,000,000
043000002200402	MAINTENANCE OF SEA BOATS	-
043000002200403	Service-Wide Votes	-
043000002200404	MAINTENANCE OF RAILWAY VEHICLES	-
043000002200405	MAINTENANCE OF OFFICE FURNITURE	2,000,000
043000002200406	MAINTENANCE OF BUILDING - OFFICE	2,000,000
043000002200407	MAINTENANCE OF BUILDING - RESIDENTIAL	-
043000002200408	MAINTENANCE OF OTHER INFRASTRUCTURES	-
043000002200409	MAINTENANCE OF OFFICE EQUIPMENTS	2,000,000
043000002200410	MAINTENANCE OF COMPUTERS & IT EQUIPMENTS	2,000,000
043000002200411	MAINTENANCE OF PLANTS/GENERATORS	2,000,000
043000002200499	OTHER MAINTENANCE SERVICES	-
043000002250500	TRAINING - GENERAL	10,000,000
043000002250501	LOCAL TRAINING	8,000,000
043000002250502	INT'L TRAINING	2,000,000
043000002300600	OTHER SERVICES - GENERAL	91,000,000
043000002300601	SECURITY SERVICES	-
043000002300602	CLEANING & FUMIGATION SERVICES	1,000,000
043000002300603	OFFICE ACCOMMODATION RENT	40,000,000
043000002300604	RESIDENTIAL ACCOMMODATION RENT	50,000,000
043000002300605	SECURITY VOTE (INCLUDING OPERATIONS)	-
043000002350700	CONSULTING AND PROFESSIONAL SERVICES - GENERAL	8,000,000
043000002350701	FINANCIAL CONSULTING	3,000,000
043000002350702	INFORMATION TECHNOLOGY CONSULTING	2,000,000
043000002350703	LEGAL SERVICES	3,000,000
043000002350704	ENGINEERING SERVICES	-
043000002350705	ARCHITECTURAL SERVICES	-
043000002350706	SURVEYING SERVICES	-
043000002350799	OTHER PROFESSIONAL SERVICES	-
043000002400800	FINANCIAL - GENERAL	294,958,938
043000002400801	BANK CHARGES	5,000,000
043000002400802	INTEREST ON LOANS & OVER DRAFT	-
043000002400803	INSURANCE CHARGES / PREMIUM-FIRE AND MACHINERY BREAKDOWN INSURANCE OUSTANDING PREMIUM (POLICY NO MB/20001/0001/L	289,958,938
043000002450900	FUEL & LUBRICANTS - GENERAL	5,000,000
043000002450901	MOTOR VEHICLE FUEL COST	3,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000002450902	AIRCRAFT FUEL COST	-
043000002450903	SEA BOAT FUEL COST	-
043000002450904	LOCOMOTIVE FUEL COST	-
043000002450905	GENERATOR FUEL COST	2,000,000
043000002450906	COOKING GAS/FUEL COST	-
043000002450907	LUBRICANTS COST	-
043000002450999	OTHER FUEL COST	-
043000002501000	MISCELLANEOUS	45,000,000
043000002501001	REFRESHMENT & MEALS	6,000,000
043000002501002	HONORARIUM & SITTING ALLOWANCE PAYMENTS	1,000,000
043000002501003	PUBLICITY & ADVERTISEMENTS	5,000,000
043000002501004	MEDICAL EXPENDITURE	-
043000002501005	FOREIGN SERVICE SCHOOL FEES PAYMENTS	-
043000002501006	POSTAGES & COURIER SERVICES	1,000,000
043000002501007	WELFARE PACKAGES	30,000,000
043000002501008	SUBSCRIPTIONS TO PROFESSIONAL BODIES	-
043000002501009	SPORTING ACTIVITIES	2,000,000
	OTHER MISCELLANEOUS EXPENSES	55,500,000
043000002501099	AJAKUTA AND ITAKPE MONITORING COMMITTEES	45,500,000
043000002501099	SERVICOM	10,000,000
043000003001100	LOANS & ADVANCES - GENERAL	-
043000003001101	MOTOR VEHICLE ADVANCES	-
043000003001102	BICYCLE ADVANCES	-
043000003001103	REFURBISHING LOAN	-
043000003001104	FURNITURE LOAN	-
043000003001105	HOUSING LOAN	-
043000004001200	GRANTS & CONTRIBUTION - GENERAL	-
043000004001201	CONTRIBUTION TO LOCAL ORGANIZATIONS	-
043000004001202	CONTRIBUTION TO FOREIGN ORGANIZATIONS (AISA)	-
043000004001203	GRANTS TO GOVT. OWNED COMPANIES (NERC)	-
	GRANTS TO GOVT. OWNED COMPANIES (REA)	-
043000004001204	INSTITUTIONAL GRANTS	-
043000004001205	SCHOLARSHIP AWARD / GRANTS	-
	TOTAL CAPITAL	73,504,132,762
043000030000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	
043000030010000	Project 1	-
043000030020000	Project 2	-
043000030030000	Project 3	-
043000030040000	Project 4	-
043000030050000	Project 5	-
043000034990000	Project499	-
043000035000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043000035010000	Project 1	-
043000035020000	Project 2	-
043000035030000	Project 3	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000035040000	Project 4	-
043000035050000	Project 5	-
043000039990000	Project499	o
043000040000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043000040010000	Project1	
043000040020000	Project2	
043000040030000	Project3	
043000040040000	Project4	
043000040050000	Project5	
043000044990000	Project499	-
043000040000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	16,961,839,096
	MDG RURAL ELECTRIFICATION PROJECTS	16,961,839,096
	ON-GOING PROJECTS AT SUBSTATION LEVEL-A1	1,448,955,924
	EKITI STATE	
043000040010000	IPAO, IRELE EKITI	5,965,540
	TOTAL	5,965,540
	LAGOS STATE	
043000040020000	ODO ORA, OKETIRI	9,819,826
043000040030000	IGBE VILLAGES	4,897,775
043000040040000	OREYO, ODONGUNYAN	4,129,340
043000040050000	IJA GEMU AMIKANLE	18,721,770
043000040060000	OKE MOYE, BEKU ONIMOBABA	19,779,491
043000040070000	OKE-IRA NLA	9,887,683
	TOTAL	67,235,886
	OGUN STATE	
043000040080000	AKIODE, IDIAGA, OLUGBENA	8,072,147
043000040090000	ERE	7,154,436
043000040100000	OMU - ARIGBAWO	13,906,496
043000040110000	MAGBORO	3,077,961
	TOTAL	32,211,039
	ONDO STATE	
043000040120000	AJEBANDELE, AIYETORO, OMOTOSHO, IROWA	9,896,905
043000040130000	IDIROKO, AJAGBA, IGBE	22,991,681
043000040140000	IGBO OLODUMARE	31,616,468
043000040150000	OSE OBA	4,253,083
	TOTAL	68,758,136
	OSUN STATE	
043000040160000	AKIRIBOTO, TANKERE	7,167,127
043000040170000	BAYO, KAJOLA, AGO ISEGUN, ILAWO	15,545,137
043000040180000	ISOTUN, ASAWO, AYENI, OLORUNTEDO	24,640,710
043000040190000	IKONIFIN, AJAGUNLASE	3,256,613
043000040200000	ASABA ASI	4,459,108
	TOTAL	55,068,696
	OYO STATE	
043000040210000	AKUFO ITC/TDN	3,762,609
043000040220000	ASUNARA TDN	3,157,363
043000040230000	IGBO - ELERIN ITC/TDN.	4,008,035
043000040240000	AYEDE ITC/TDN	8,175,465

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000040250000	IKOYI, TEWURE, BOFOWO, AJINOPA	19,669,295
043000040260000	KISHI POWER IMPROVEMENT	8,820,824
043000040270000	LABODE, ISAGUNA, APETE EXT.	14,754,885
043000040280000	SANNISALA	17,433,046
	TOTAL	79,781,521
	ABIA STATE	
043000040290000	ARIAM-USAKA ITC TDN AND 2.5 MVA S/S	30,406,001
	TOTAL	30,406,001
	ANAMBRA STATE	
043000040300000	AGULERI EXTENTION, NSUGBE	14,019,618
043000040310000	NAWFIJA	4,154,363
043000040320000	OKPO NA ACHALLA	1,630,635
043000040330000	AKILI-OGIDI-OGWU	20,793,466
	TOTAL	40,598,082
	EBONYI STATE	
043000040340000	ISHIGU TDN	15,549,471
043000040350000	ISHIAGU ITC	12,728,374
	TOTAL	28,277,845
	ENUGU STATE	
043000040360000	OGBEDE	12,204,353
043000040370000	OBEAGU	7,822,197
043000040380000	AWLAW ITC	3,355,827
043000040390000	UDUNEDEM	29,195,887
	TOTAL	52,578,263
	IMO STATE	
043000040400000	AMAEGBU, UMUOZIRI INYISHI	5,907,367
043000040410000	LORJI	5,424,402
043000040420000	OHEKELEM	5,365,201
043000040430000	UMUOKIRIKA	8,635,362
043000040440000	ITU TDN, EZIUDO, EZEGOGU	10,646,503
043000040450000	IHITE, OKPURLULO EGBELU	8,916,148
	TOTAL	44,894,983
	JIGAWA STATE	
043000040460000	MIGA	13,410,308
043000040470000	KWANJAMAWA, LUTAI	2,878,702
043000040480000	SABUWA, NOMI, & HABIN	30,533,606
	TOTAL	46,822,616
	SOKOTO STATE	
043000040490000	TURETA TDN	
043000040500000	SOKOTO TO TURETA ITC	
	TOTAL	
	ADAMAWA STATE	
043000040510000	GELLA	16,112,397
043000040520000	PARIYA, WURO BOKKI	8,463,595
	TOTAL	24,575,992
	BAUCHI STATE	
043000040530000	KUFAI, TULAI	2,107,177
	DURUM/NAKUPA/RAUTA	24,168,672
043000040550000	KAFIN LARABAWA - GADIYA	5,414,100
043000040560000	DAMBAM - ZINDIWA	15,960,944

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000040570000	KATUNA, SABON GARI, KUKA, DAN, DAGUDI	1,616,922
043000040580000	SHIRA POWER IMPROVEMENT	15,190,103
043000040590000	ZALAU, MAGAMA GARI	9,744,795
043000040600000	BADARA, BABA	7,589,371
043000040610000	KUJILI-BURRA ITC	26,961,870
043000040620000	YELWA DUGURI - BRIM, KUNVA	9,265,380
	TOTAL	118,019,334
	BORNO STATE	
043000040630000	DIKWA - NEW MARTE ITC	6,365,849
043000040640000	MONGUNO-BAGA ITC/2.5MVA, BAGA TDN	22,539,350
043000040650000	BADERI, KIRENOWA - BADERI - MONGUNO. MARTE, MUSENE, NJINE	28,787,187
043000040660000	KWAJAJFA EXT., T/ALADE, SLAARI ITC	5,109,549
043000040670000	AZARE, MBULATAWIWI EXTENSION	7,034,082
043000040630000	BILATUM, YAWI, TABRA-TSAHUYAM, NASARAWA WARD, KOGU WARD, GRASA, BRIYEL	7,307,254
043000040630000	IZGA	16,363,279
043000040630000	BULABULIN	8,339,734
	TOTAL	101,846,285
	GOMBE STATE	
043000040640000	KUNJI, WAJARI PILAM, WAJARI JODOMA	15,740,693
043000040650000	JAURO SARJO/LEGGAL,	4,548,009
043000040660000	SABOGARI ZAMBUK, TSANDO	6,414,605
043000040670000	LAMBAM	9,848,593
043000040680000	DIRRI	5,768,507
043000040690000	J. SANJO, FILIYA, GWANDU	26,315,201
043000040700000	KULANI, DEGRI	12,325,611
043000040710000	TULA BAULE HILLTOP	10,411,962
043000040720000	BAMBAM/DADIYA, JESSU, NYUNWAR	9,595,791
043000040730000	MALLAM INNA	6,977,375
	TOTAL	107,946,345
	TARABA STATE	
043000040740000	DONGA ITCTDN & 2.5MVA PRI. S/S	31,071,980
043000040750000	IWARE	6,619,207
043000040760000	MARARABA KUNINI - LAU ITC.	4,031,556
043000040770000	KONA	7,134,080
	TOTAL	48,856,823
	YOBE STATE	
043000040780000	DACHAI, KAZIR	6,446,758
043000040790000	DUMBURIN, MASSABA	22,750,744
	TOTAL	29,197,503
	BENUE STATE	
043000040800000	AGILA	3,383,485
043000040810000	KOTI - IYOUGH	19,771,109
	TOTAL	23,154,594
	KOGI STATE	
043000040820000	OGUMA, EKINRIN-ADDE	7,157,773
043000040830000	ONUPI	3,274,702
	TOTAL	10,432,475
	KWARA STATE	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000040840000	FEUDANGI	4,463,413
043000040850000	OWODETAPPA 1, OWODETAPPA 2, ALLA, AJEGUNLE	33,043,727
043000040860000	SHAGBE	8,768,193
043000040870000	ILUPEJU	3,850,752
043000040880000	IREWOLEDE COMPLEX, AJILETE	11,275,438
043000040890000	PATIGI 7.5MVA 33/11	11,659,009
043000040900000	PATIGI S/S REHAB.	49,154,517
043000040910000	OYO, OROKI, OKESHO	32,794,974
043000040920000	AJUMONI, ILUMEJE, DESENI	2,909,500
	TOTAL	157,919,524
	NASARAWA STATE	
043000040930000	MOROA	28,718,126
043000040940000	AKU, ASO-PADA	5,884,177
	TOTAL	34,602,302
	PLATEAU STATE	
043000040950000	PANYAM, KOPAL, KERAN, MANGUN	34,125,677
043000040960000	CHANSO, GINDIRI, KADUNU	27,770,527
	TOTAL	61,896,205
	AKWA IBOM STATE	
043000040970000	ORON EXT., UDUNG USATAI UDUNG OKUNG	5,625,947
043000040980000	NTO-EDIAN 1 IKOT - AKPEN ENIN.	12,653,227
043000040990000	ITO, ACHAN, ODORO, UTU HTO EDINO	59,492,982
043000041000000	IKOT ALIPEN ESON IKOT ESE U	9,183,627
043000041010000	OBAT AHARA	7,896,720
043000041020000	ANIAHIPO, ILIPE 1, ILIPE 2	15,134,611
	TOTAL	109,987,114
	DELTA STATE	
043000041030000	ENHWE	8,734,289
	TOTAL	8,734,289
	EDO STATE	
043000041040000	UGBUBEZI	23,093,449
043000041050000	UWESSAN	17,132,595
	TOTAL	40,226,044
	RIVERS STATE	
043000041060000	AFAM EXTENSION, OBEAMA, AZOGU, OBETE, OKPONTAN, UMUOSI, MGBOJI, OBEAKPU, UZUOMA, MIRINWAYE	18,962,486
	TOTAL	18,962,486
	ON-GOING PROJECTS AT STRINGING LEVEL-A2	
		3,217,041,369
	EKITI STATE	
043000041070000	IDDO-EKITI TDN EXT.	16,853,986
	TOTAL	16,853,986
	OGUN STATE	
043000041080000	ORILE KENTA, IJAKO ORILE	8,858,419
043000041090000	OLOGBON/IGELE, OLOJUMETA, LUMIRO, AYILA	19,750,049
043000041100000	ILUPEJU, AINA EBE	10,728,343
043000041200000	ITELE, AIYETORO	14,867,138

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000041300000	IYESI, OSUKE, ITOKI EXT.	37,706,775
043000041400000	OSHO ITC/TDN, IMUWEN, IRAWO	22,788,180
043000041500000	EREDO/IPAKE & EXTENSIONS	22,159,002
043000041600000	EREJI-ODOSENGOLU, TOMOBA, OKENLA	44,578,873
043000041700000	FALAFONMU, ODOSAPO, LOBURO, KILANKO	35,295,626
043000041800000	ILISAN	38,249,870
	TOTAL	254,982,275
	ONDO STATE	
043000041900000	KOSERU, LIJOKA, LAGBADA	37,854,418
043000041200000	ALAMOYE	14,217,191
043000041210000	ALADE, ITA ISOBO, ONIGBANJA, IGBODUDU	37,636,907
043000041220000	IGBATORO, SUPARE AKOWONJO	65,820,788
	TOTAL	155,529,303
	OSUN STATE	
043000041230000	MOWO OBA, ODEYINKA, AWALA	50,394,921
043000041240000	BALOGUN, OJA-OOSA, ONIKETE	37,431,667
043000041250000	IJAREGBE, IRAGBIJI, ILATA, IBALA, EESUN, IJANA, AIYEGUNLE EGBEDI	52,077,073
043000041260000	AKOLA, OKE TAFE	10,713,099
	TOTAL	150,616,760
	OYO STATE	
043000041270000	OLODAN ITC/TDN	12,155,298
043000041280000	IPO-NRIN, ODOGBO LOTU, LATULA, MAYA	16,380,766
043000041290000	FATOYE	24,822,249
043000041300000	AYEGUN, OLOJUORO PABIEKUN	46,884,175
	TOTAL	100,242,489
	ABIA STATE	
043000041310000	OVOM AMA ASAA	15,139,479
043000041320000	NCHARA AKANU	26,491,056
043000041330000	ASAGA, AMANGWU	16,257,597
043000041340000	OKON AKU & ABIA OHAFIA	29,947,522
	TOTAL	87,835,654
	ANAMBRA STATE	
043000041350000	OJOTO-UNO, AKABO ETENTION	7,176,237
043000041360000	OKPEZE, NDIUKWUENU, AWA,	32,196,253
043000041370000	UGBENU, UGBENE	15,845,023
043000041380000	UMUZU- MBANA, OKIJA EXT.	15,429,522
043000041390000	AMAICHI	14,444,532
043000041400000	NAWFIA, ENUGWU-UKWU	40,380,983
	TOTAL	125,472,551
	EBONYI STATE	
043000041410000	OBIOZARA	16,504,498
043000041420000	AMEKA	17,319,243
	TOTAL	33,823,740
	ENUGU STATE	
043000041430000	OGUGU, OWELLI	34,596,849
043000041440000	AWLAW TDN	15,148,260
043000041450000	UMUOGU	35,330,789
043000041460000	IGGA ASABA, DIOGBE, UMUNKO	36,653,563
043000041470000	AMOKWE	30,579,672

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000041480000	UMUALOR	28,767,842
043000041490000	AFFA	19,375,529
	TOTAL	200,452,503
IMO STATE		
043000041500000	AMUAKWU	22,827,615
043000041510000	NDIAMAZU IKPAOCHA	22,054,854
043000041520000	AMUDA	8,639,436
043000041530000	AMAIBO, AGBAAJA/ETITIAM/UGUEZI	21,936,297
043000041540000	AMIRI TDN,	29,826,723
043000041550000	UMUEVU ONICHA, IHTE OKWE	15,245,794
043000041560000	AMUMARA	35,371,348
043000041570000	ABAJAH	26,393,229
043000041580000	ELELEM	17,515,172
043000041590000	UMUOWA-IBO NO. 1TOWN	19,616,424
043000041600000	OPARA NWANKWO	15,139,479
	TOTAL	234,566,372
JIGAWA STATE		
043000041610000	KORE, TARYANPE	22,726,148
043000041620000	JARYANTA	33,151,099
043000041630000	JANGARAGARI	33,151,099
043000041640000	MALARI	33,151,099
	TOTAL	122,179,446
KADUNA STATE		
043000041650000	BODONG, TANDA	44,699,991
	TOTAL	44,699,991
KANO STATE		
043000041650000	MADACI, DANITACE	13,847,838
043000041660000	DUGGOL, GWANDA, MADU, DUKAWA - GATSERE	34,996,654
043000041670000	FANDA-ALBASU ITC, ALBASU PRY S/S, ALBASU TDN	27,673,207
043000041680000	MAIGAMJIN DAMBATA, MAIGAMJIN MAHUTA	6,501,444
043000041690000	DANDINSHE	16,226,119
	TOTAL	99,245,262
KATSINA STATE		
043000041700000	GOZAKI	41,988,863
	TOTAL	41,988,863
KEBBI		
043000041710000	BAGUDO - KAOJE ITC, KAOJE TDN	25,606,043
	TOTAL	25,606,043
SOKOTO STATE		
043000041720000	SAIDA, GOSHE, TORANKAWA, ROMAN SARKI, ROMAN LIMAN	65,315,017
	TOTAL	65,315,017
ZAMFARA		
043000041730000	YANKUZO/HANYIN ALHAJI	56,194,336
	TOTAL	56,194,336
BAUCHI STATE		
043000041740000	GOLFADA	13,582,449
	TOTAL	13,582,449
BORNO STATE		

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000041750000	MANDRAGRAU ITC/TDN	53,099,248
043000041760000	GUSI, USMAN DALA WARD, MAINAHARI, MILDA/PETA	51,715,886
043000041770000	MIRINGA-GUNDA ITC	65,167,054
043000041780000	NGULDE, MULAKUDIKA, NGOLI	16,939,670
	TOTAL	186,921,858
GOMBE STATE		
043000041790000	DALAWAJA	19,680,040
	TOTAL	19,680,040
TARABA STATE		
043000041810000	MUTUM BIYU	26,067,992
043000041820000	GARINMALLUM	15,419,073
043000041830000	SABON GIDA ITC/TDN	35,695,427
043000041840000	SUNKANI	18,240,051
043000041850000	MUTUM DAYA	29,000,607
	TOTAL	124,423,150
YOBE STATE		
043000041850000	KANAMMA, KELLURI, MALLAMTI	43,077,151
043000041860000	DUNBUWAL ITC/TDN	30,161,266
043000041870000	GAMARI, GASHINGE, GODOWOLI	59,381,306
	TOTAL	132,619,723
BENUE STATE		
043000041880000	ORTESE, ABAGAJI	21,459,932
043000041890000	ACHIA	12,975,946
043000041900000	OTUKPO-IGUMALE ITC,	32,647,497
043000041910000	GBANYAM, AMUA, TYEKU, ANDOOR	42,420,990
043000041920000	ADUM EAST	39,647,263
043000041930000	IORZA	34,571,930
043000041940000	AYILAMO	39,356,710
043000041950000	ABEDA	34,133,239
043000041960000	AKPEGEDE, TARAKU-ALIADDE ITC, AGENEGO	23,731,438
	TOTAL	280,944,944
KOGI STATE		
043000041970000	ILUKE	15,426,222
043000041980000	ODU-OFOMU, AGOJEJU	54,284,699
	TOTAL	69,710,922
KWARA STATE		
043000041980000	IPONRI, IBUDO-IDOWU	7,195,910
043000041990000	IDODIN-ODOASE EXT.	7,806,734
043000042000000	BELLO-IRA, OLOMODA, SHAPATI-ILE, ORIHO, ATORI	11,926,124
043000042010000	OKAKA	10,274,979
	TOTAL	37,203,747
NIGER STATE		
043000042020000	IBBA, TYABO	5,633,872
043000042030000	GANWO, SANTALI	21,672,012
	TOTAL	27,305,884
PLATEAU STATE		
043000042040000	BA'AP	13,483,894
043000042050000	RIM/JARMAI	44,458,407

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000042060000	SABON-GIDA, MABUDU	44,642,395
	TOTAL	102,584,695
	AKWA IBOM STATE	
043000042070000	EGUGHU, IKOT ESSEN IFFE.	18,037,217
043000042080000	ASRA NSIT ATAI	15,388,215
043000042090000	OBOT AHARA II, NTO EDINO II	21,090,864
043000042100000	ESUK INWANG	17,458,565
043000042110000	UBON	22,197,904
043000042120000	MLLABONG IHOT	14,692,304
043000042130000	IBIONO IDORO	67,321,236
043000042140000	EDEM URUA.	58,036,830
	TOTAL	234,223,135
	CROSS RIVER	
043000042150000	OBUDU - KANYONG ITC BUNIYA - IRROAN ITC IRRUAN TDN & 2.5 MVA	44,780,389
043000042160000	BENDEGLE ELEM	32,167,791
	TOTAL	76,948,179
	EDO STATE	
043000042170000	UROHI	23,246,853
043000042180000	EGEUNO (VIA AGBEDE)	29,157,850
	TOTAL	52,404,703
	RIVERS STATE	
043000042190000	GWARA	26,565,096
043000042200000	EGWI ETCHE-OLIEHI ITC	16,318,252
	TOTAL	42,883,349
	ON-GOING PROJECTS OTHERS	12,145,841,803
	EKITI STATE	
043000042210000	OMU ODO	12,715,964
043000042220000	ILUDUN EXT., IPERE	33,334,981
043000042230000	EGBEWA & NTA ROAD	24,946,938
043000042240000	IDO - IGBOLE OSIN IKOLE, OYE	46,021,894
043000042250000	ABA ARO & KAJOLA, OKE - IREGE, IREGE, EMIRIN	33,569,572
043000042260000	IRERA, GAA NOMADIC, ISA OYE	12,113,975
043000042270000	ABA ALAGBADU, ABA AKINYEMI	34,556,078
043000042280000	AYETORO EXT.	32,837,444
043000042290000	USI EXT	29,249,966
043000042300000	ILOGBO	17,932,433
043000042310000	EFON IPOLE ITC	9,666,150
043000042320000	EFON ALAYE ITC EXT.	41,658,742
	TOTAL	328,604,137
	LAGOS STATE	
043000042330000	AGO AMUWO, OKOMOLA, ONIKOKO	26,187,168
043000042340000	ABUROGUN	11,932,085
043000042350000	WILLIAMS ESTATE	16,764,053
043000042360000	IREWE, IBODE, ORUFO	18,652,691
043000042370000	AGONU- IGBOJA KEKERE	24,835,331
043000042380000	AGARAWU, OLOWOGBOWO, DOSUNMU	24,622,196
043000042390000	AGETORO IJEDE, ILE MERE, IGBE MEJE	30,255,029

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000042400000	GBEREFU-YOVOYAN, ASAPO	24,317,879
043000042410000	ARO BARUWA	12,650,763
043000042420000	IJEGUN - ISHERI	27,930,809
043000042430000	POROKU, AIYEDIRE, ONIGBONGBO, IGANDO EXT.	40,561,927
	TOTAL	258,709,931
	OGUN STATE	
043000042440000	ABILE OJO	15,308,725
043000042450000	TIBO, FELEKAN	21,805,098
043000042460000	IYANA META	21,348,039
043000042470000	ERINLA COMMUNITY	19,275,518
043000042480000	OSHU BADEPO GBE KALINRUA, OGEDE, ARAROMI-DEKAMBI	24,792,161
043000042490000	LAKIRI	33,439,182
043000042500000	EYEKANSE, GBANLA	21,118,375
	TOTAL	157,087,098
	ONDO STATE	
043000042510000	KAJOLA EHINALA	27,796,690
043000042520000	ALA DADA	17,138,982
043000042530000	ALASOADURA, OKE AGBE (POWER IMPROVEMENT)	32,894,670
	TOTAL	77,830,343
	OSUN STATE	
043000042540000	ARINKIKI, AROSUN	18,578,537
043000042560000	ONIGBOGI	20,742,728
043000042570000	MOPO AYEDUN, APOMU, IDIAGBON, ALEBENIN	29,219,232
043000042580000	ONIGA, AFINIBIOKIN	19,714,453
043000042590000	ITAMARUN, AAGBOROGBORO D4 OF D6	19,564,309
043000042600000	ORA OKE-ILA - OSUN	14,281,256
043000042610000	OSHOGBO-ELESUN- OSUN	31,556,855
043000042620000	ORORUWO-ILE OKE-OSUN	7,663,305
043000042630000	ABA IGBIRA, ADO-ORIOKE	26,237,002
043000042640000	ARAROMI LOOGUN, OLOKI	21,604,681
	IREGBA OJA	29,052,339
	ISOLO IJESHA	26,022,815
	TOTAL	264,237,511
	OYO STATE	
043000042650000	AJINTI, IDOGUN-ALAPAEFE	19,005,404
043000042660000	SOORO	4,892,629
043000042670000	OLODE AMOSUN	15,327,474
043000042680000	OKIN, MEHIN	19,065,727
043000042690000	AYAYASAN, ADEROMU ILADA	26,778,846
043000042700000	ALAPE-IGBODUDU	27,289,647
043000042710000	ARUGBO-ODE, ONALADE, OLOKUNESIN, SOGUNRO	24,643,917
043000042720000	MOSEFELA, IDI-OSAN, EGBEDA	27,530,778
043000042730000	JEJE, AWOTAN	33,248,221
043000042740000	AGBAJOPO, ELESIN	22,943,814
043000042750000	ABA APATA, BOPA EKERIN BALE, OLUNDE, LAKANPO	47,969,243

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	IDIOSI, EBILA, TEFFA OLODE	20,897,265
	ONIPANU, OGOJO, SOMOROKI, IGBO AKA, OGUNBA, IYAOJE	40,271,416
	GBEDE JABATA, OLUSUBU	25,045,463
	IWOFIN, ONSA, BABANIFA, ORIERAN	29,997,346
	OGURO, ELEGA, OTAMOKUN	25,597,346
	TOTAL	410,504,536
	ABIA STATE	
043000042760000	OPUALA UKWU	22,482,092
043000042770000	AKIRIKA UKU	27,351,200
043000042780000	OBOMUMUAHIA NORTH	31,784,994
043000042790000	NNENTU	25,923,526
043000042800000	ABIA OHAFIA	
043000042810000	UMUDIM	19,284,668
043000042820000	UMUEDA	11,619,066
043000042830000	UHUDE	12,349,330
043000042840000	OBINOLU	8,194,886
043000042850000	OBINOLU AMOKWE	15,905,185
043000042860000	UHUOHUGBO	7,438,486
043000042870000	OBOM UMUHIA NORTH	
043000042880000	ABAM AROCHUKWU	28,890,110
043000042890000	URATTA	27,424,067
043000042900000	OBOLIKPA, UMUACHA NNEATO	24,603,252
043000042910000	OKON - AKU EXT. ANUNU KWU	23,670,035
043000042920000	OZUITEM EXT.	37,933,713
043000042930000	AMAELU ABAM	7,200,456
	AMA OKWU-AKANU ITEM BENDE	20,000,000
	TOTAL	352,055,066
	ANAMBRA STATE	
043000042940000	UMUEZE ANAM	25,168,974
043000042950000	ABACHA	12,079,604
043000042960000	AGBANA OFFIA VILLAGE	17,391,340
043000042970000	IHIALA (POWER IMPROVEMENT)	26,712,409
043000042980000	AMAIYI MPUTU, AMUZU	37,713,357
043000042990000	OJOTO EXT.	25,622,968
043000043010000	UKPO	21,490,533
043000043020000	AKWA AWKA	23,461,607
043000043030000	ORONA ETITI	32,013,621
043000043040000	UMUERUN	29,392,775
043000043050000	NDIKPA NKOKO, NDIONA	23,372,173
043000043060000	UMUZOCHA, ANAMBRA	24,016,225
	TOTAL	298,435,586
	EBONYI STATE	
043000043070000	AMAAGU , AMOKWE NKALAHA	13,539,695
043000043080000	AMACHI	49,261,352
043000043090000	OBEAGU EXT.	35,583,631
	OSO EDDA (IDIMA)	24,076,691
	AMAGU/AMOKWE	20,000,000
	ISHIAGU REHAB.	50,000,000
	TOTAL	192,461,369

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	ENUGU STATE	
043000043100000	ADANI	29,562,893
043000043110000	UMANA NDIAGU	41,728,368
043000043120000	AGBA UMANA	23,442,572
043000043130000	AKO, OGBEKE	31,042,189
043000043140000	UGWUOMU-EMENE	28,317,308
043000043150000	OZALLA	27,972,299
043000043160000	UMUOSIGIDE	27,999,968
043000043170000	OJI RIVER	32,596,216
043000043180000	OLO EXT.	30,837,168
043000043190000	IHE EXT.	27,582,892
043000043200000	PRISONS SERVICES, IBITE OLO PRISON FARM	22,078,573
043000043210000	UZO - UWANI	19,530,313
	NDI AGBANA, IHU, ANI AGU, AGAIBA, UMUNACHI NGENE AND NDI UDBO AAECHE AWKUNANAW	66,443,879
	NDI AGU AMECHI AWKUNANAW ENUGU	16,891,971
	ONURIE, UMUOBUNA AND ODUU/AMECHI UMANI	9,699,475
	TOPLAND AMECHI AWKUNANAW ENUGU	6,189,676
	MPU-NDEABOH-OKANKU-ODUMA-NENWE	50,000,000
	TOTAL	491,915,762
	IMO STATE	
043000043220000	OKWU UDUDUOHAFRO	19,259,509
043000043230000	EZIAMA/UCHULU (NGO OKPUA)	27,954,523
043000043240000	AKUWANTA IBI (NDIAKEME)	33,020,945
043000043250000	OGUTA URBAN, EGWE	534,752,009
043000043260000	EGUIGBO, MBUTO MBAISE	10,751,330
043000043270000	AWA , ABIAZIEM	19,516,230
043000043280000	ODIDE EGBUOMA	12,536,618
043000043290000	AWO IDEMILI	26,882,297
	TOTAL	684,673,461
	JIGAWA STATE	
043000043300000	GUJUNGU	28,965,270
043000043310000	DANKUMBO, MUAZU	21,434,903
043000043320000	DANMADAR	10,605,858
043000043330000	KWAZALEWA	9,082,637
043000043340000	ZAUMAN GAURAY	14,867,275
043000043350000	MUDIRIN GADI, KYAMBO	28,278,237
043000043360000	KALE	22,646,065
043000043370000	GADAWA	15,701,478
043000043380000	MUSARI	9,855,244
043000043390000	BUJU	12,111,269
043000043400000	YELWAN BUJIRI, MADACI	23,928,841
043000043410000	GAYIN BABA, AUYAKAYI	19,164,577
043000043420000	AJJARA	13,497,147
043000043430000	YALWA, TAGWARO, MAKADDARI	38,155,196
043000043440000	SAYA, MAIRAKUMI, MONOMI	41,481,039
043000043450000	FAKE	30,499,466
043000043460000	HADIN	28,576,198
043000043470000	TAZARA	27,163,468

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000043480000	KASHINDILA, CHACHANDA, KAMPALA, SABON GARI	34,114,359
	TOTAL	430,128,526
KADUNA STATE		
043000043490000	ZANGON, TAYJEA	17,462,744
043000043500000	UNGWAN WAKILI, UNGWAN JUJU, TAGMA	17,104,817
043000043510000	SAMARU-UNGWAN JABA	15,019,875
043000043520000	MARWA	18,544,381
043000043530000	GIMBIYA DINYA	15,786,120
043000043540000	KUKAN GIDA, AGBAN GIDA	31,680,473
043000043550000	DANKANDE, MALALI	11,150,203
043000043560000	AREWACHIN BOMO	10,510,043
043000043570000	BISHINE, SABON GIDA	23,773,688
043000043580000	DOKAN MAIJAMA'A	22,570,443
043000043600000	KUSHIGI, RAFIN KIRA, TASHAR MAUDE	21,366,791
043000043610000	DUFA-DUFA, KWAKWARAN MANU, UNGUWAR DAN SAA-KURMIN BAWA AND HAYIN SAMBO IN SABON-GARI LGA GOVT.	16,341,215
043000043620000	KAFANIM MAUDE-ANGUWAR DOGO-DANMALIKI-ANGUWAR SAKO-SABUWA AND BASO IN KUBAU LGA GOVT.	28,256,524
043000043630000	ARUCO	15,751,096
043000043640000	MARSA I & II	23,471,137
043000043650000	RUMANA	17,213,159
043000043660000	AREWACHIN BOMO	
043000043670000	KURMIN KADUNA	27,363,675
	DANKALA-HAWAN MAIMASHI-GIDAN ARUWA AND KAUYEN MAIGARI IN MAKARFI LOCAL GOVT.	20,000,000
	DOKA-TUDAI-ISHEMI-LAZURU (LERE) LGA GOVT.	20,000,000
	INJECTION SUB-STATION AT GIMI IN MAKARFI LOCAL GOVT.	260,000,000
	TOTAL	633,366,385
KANO STATE		
043000043680000	BALLAGAZA, TIMBAU	22,457,957
043000043690000	BINOMI/TSAGAN	32,362,225
043000043700000	DIDIDI/TAMAWA	21,361,264
043000043710000	WAALAWA	22,963,806
043000043720000	SAKARMA	17,315,193
043000043730000	KWAJALI	22,400,000
043000043740000	KAFIN DALAWA	17,268,428
043000043750000	YANOKO	24,435,677
043000043760000	RANO-BAMAWA	22,771,676
043000043770000	GALINJA	13,723,628
043000043780000	JAUBEN KUDU, KWAMI, BUGAI	40,373,348
043000043790000	LANGEL	36,198,812
043000043800000	KATAMI / SANI	33,792,279
	BANKAMAWA	17,813,052
	TOTAL	345,237,345
	KATSINA	

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000043810000	RIGOJI	35,740,867
043000043820000	DANTUTURE	14,371,739
043000043830000	GORA	9,117,377
043000043840000	KANYA	12,676,661
043000043850000	UNGWAR SAMARI	14,387,051
043000043860000	DUTSEN KURA	18,699,776
043000043870000	TUGE	18,964,216
043000043880000	MALAMAWA/DANKANJIBA	50,102,262
043000043890000	RUWAN SANYI	45,077,582
043000043900000	TURA	20,498,410
043000043910000	DANSARAI	34,049,010
043000043920000	UNGWAN GAMBO, UNGWAN BANGAJE	18,154,054
043000043930000	AGAGIWA	6,408,854
043000043940000	MAKAURACI	14,160,563
043000043950000	FASKI	14,327,383
043000043960000	HUI	23,992,692
043000043970000	DALAJE-JIBAWA	31,741,472
043000043980000	TSAGEM	22,798,864
043000043990000	DANJAKU	21,188,199
043000044000000	ILLELA	24,803,968
043000044010000	MARA	24,049,248
043000044020000	KUKAR GESA	11,360,812
043000044030000	TAMAWA	21,482,211
043000044040000	MADOBI	23,390,354
043000044050000	DANMARLLE, NASARAWA	13,303,006
043000044060000	UNGUWAR NABUKA BAKORI	9,136,124
043000044070000	KADA-DAUNAKA	38,958,011
043000044080000	BARERUWA-RURUMA, DAN ASITA	158,667,497
043000044090000	TUNUS	27,748,231
043000044110000	YAR MALAMAI	28,944,857
043000044120000	RIMAYE	37,103,389
	DAURA JIRDEDE	24,456,143
	DARGAGE	10,416,048
	SABON GARIN BAKURU	12,935,836
	TOTAL	893,212,769
	KEBBI STATE	
043000044110000	TADURGA	32,407,805
043000044110000	DANYAKU - U/DOGO	21,344,762
043000044120000	KARYO	15,994,982
	MAZA-MAZA	23,902,088
	TOTAL	93,649,637
	SOKOTO STATE	
043000044130000	SABON BIRNI-KWARE	27,049,922
043000044140000	KAURA MALLAM GARBA, GINIGA	12,665,227
043000044150000	GAJI, GIDAN FADAMA, GIDAN MASAU	22,299,238
043000044160000	GANDE GANKAI	27,048,684
	TOTAL	89,063,071
	ZAMFARA STATE	
043000044170000	BOKO	20,516,537
043000044180000	KUNCUN KALGO	24,895,048

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000044190000	GANGARA	24,625,589
043000044200000	DANSADAU-MUTUNJI DANGULBI (ITC/TDN)	26,202,867
043000044210000	HAYIN ALHAJI- YANWAREN DAJI (ITC/TDN)	12,927,431
043000044220000	DANJIGBA, KANOMA	56,019,923
	TOTAL	165,187,396
	ADAMAWA STATE	
043000044230000	KENTENBERE GONDONG	26,115,834
043000044240000	BETSO	33,915,450
043000044250000	NJOBOLIYO-RUGANGE	12,066,040
043000044260000	BWARA, ROMA	24,872,641
043000044270000	BETI BAPPAWO	17,897,485
043000044280000	GABUN ADAMAWA	31,853,378
	TOTAL	146,720,828
	BAUCHI STATE	
043000044290000	KURMI	26,109,609
043000044300000	BADAYESO DAGU	33,385,319
043000044310000	GARIN JARMAI	25,133,851
043000044320000	DAMDORE, TASHAN MAI-AUO, PANSHAMU	35,834,191
043000044330000	BANGIRE	22,911,388
043000044340000	LUDA	21,104,868
043000044350000	MBAU	17,086,869
043000044360000	YAMRA-BURUM-JUWARA	56,100,974
	DUR POLCHI	50,000,000
043000044370000	KIRFI-BENI SHANGO	70,000,000
043000044380000	ZALAU-RISHI -TAMA/ TULU	78,000,000
043000044390000	TASHAN MAI ALLO	35,462,894
043000044400000	AJANGARA, JETAI / AUYAKARI, GUDU A & B	30,372,206
043000044410000	DORAWARI, BELAKU, CHAHARAM, BUSURI (ON POTISKUM - AZARE AXIS)	26,873,442
043000044420000	TUDUN GAMBO - YOLA DOKA ITC, YOLA DOKA TDN, BAIMA - DAGUN DUTSE ITC	24,589,976
043000044430000	DOGUN DUTSE TDN	7,749,683
043000044440000	GAJI DUGURI & KUNZAM	23,771,867
043000044450000	GAJI GAMU SHAFI	37,000,000
043000044460000	MAIWA, ZANGO, ARIRI, KORE - MABBI	79,595,509
043000044470000	GADAI, MAKAWA, MADUBI	78,534,640
043000044480000	TILA I & II ITC/ TDN	6,551,616
	TUDUN WUS-BARAZA-DURR	21,000,000
	TOTAL	807,168,903
	BORNO STATE	
043000044490000	SANDIJA	19,361,094
043000044500000	KIDLINDILA ITC/TDN	21,363,612
043000044510000	SHUARI	28,117,357
043000044520000	BORGU	41,115,703
043000044530000	TAMPUL	22,503,800
043000044540000	PAMA	18,147,587
043000044550000	SUGUMDARE	17,794,244
043000044560000	YAU-LAWANTI	18,978,584
043000044570000	DALA ALLAMDURI	17,758,468
043000044580000	DIPCHARI	8,295,656

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000044590000	YIMIRDLANLANG, BAIHA, MIKAO	41,372,155
043000044600000	HORVA, NGASAM, GEIDAM	19,614,660
043000044610000	KIDA SHAPU, KURNARI	19,145,530
043000044620000	ABADAM	35,654,880
043000044630000	GAMADADI	33,811,393
043000044640000	WAKAMA, NDZIGUGU, BIU CENTRAL WARD	34,032,787
043000044650000	GUGOL & TABRA FULANI WARD	17,536,065
043000044660000	VINADAM, NDIRAUNA, SHATTIKAM	49,236,681
043000044670000	BITA	60,760,767
	GUR LAWAN	27,124,425
	GARUBULA	27,124,425
	GULA/TRRKALAU	27,224,425
	TOTAL	606,074,298
	GOMBE STATE	
043000044680000	HINA REHAB	27,856,636
043000044700000	WURO MACCI I, II & III, GARIN ABDULLAHI	18,750,798
043000044710000	BOTSO-BOTSO, SARUJE	27,019,955
043000044720000	D. POTI I & II, GOIFADE I & II, LIBITI	20,895,567
043000044730000	E. WURO LADDE I & II, DANAJE, GARIN BIRMA	21,287,866
043000044740000	GARIN RUWA, TSANDO DANDELA	24,815,486
043000044750000	KINAFI, GWANI WEST	21,553,776
043000044760000	JAGALI	5,932,921
043000044770000	KWARA I & II, DANGAMARI, DWAJA, RUWA I & II	26,989,136
043000044780000	GASHINGE	27,774,570
043000044790000	JAMARI	27,946,493
043000044800000	WAKALHI	10,579,799
043000044810000	FILIN JIRGI, KALTANGA, PADAYA, WURO BAKKI, GARIN MAL, YERO	27,860,131
043000044820000	GARIN YABANO BARRI	19,403,516
	TOTAL	308,666,650
	TARABA STATE	
043000044830000	ZAILANI	36,317,330
043000044840000	KACHALLA SAMBE	12,413,849
043000044850000	USSA ITC REHABILITATION	13,444,414
043000044860000	USSA TDN & 2.5MVA, 33/11KV PRIMARY SUBSTATION	35,968,339
043000044870000	BIKA WARD (USSA)	2,769,520
043000044880000	YA-MUSA WARD 1 (USSA)	8,107,439
	RUFU WARD (USSA)	
043000044900000	KUMBO MARARRABA	37,561,765
043000044910000	OLD MURI	37,881,650
	TOTAL	184,464,304
	YOBE STATE	
043000044910000	BALLE	22,013,466
043000044920000	KARAGE, DAWAYO	29,222,864
043000044930000	KUKURI	24,653,128
043000044940000	NZEIZARMA-MASHIO	26,501,150
043000044950000	NGURU-MACLUISA	154,626,835
043000044960000	GABAI ITC / TDN	19,919,825
043000044970000	SABON GARI (NANGERE)	18,588,160

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000044980000	MRUFA KALAM ITC /TDN	10,888,146
	TOTAL	306,413,573
	BENUE STATE	
043000044990000	ORACHII	17,515,323
043000045000000	ANVAMBE	24,648,665
043000045010000	GBOKO-ABETSE, MBAMTER	22,559,675
043000045020000	TSEKUCHA-AKANGE GBOR	26,787,040
043000045030000	KYADO-CHEMBE, KYUMBUR-PIKA	27,863,573
043000045040000	ZAKI- BIAM TO BOSSUA	27,425,552
043000045050000	ABEDA-DUSA	25,523,119
043000045060000	TSEHE- NGOBUA	22,778,454
043000045070000	OMLOKPO- EKE	14,200,490
043000045080000	IKYOBO	20,215,447
043000045090000	OJABA	13,035,343
043000045100000	EKE-OKPOSU	23,396,031
043000045110000	OGODUMU	46,961,034
043000045120000	OLA-IDU OJIGO	29,947,186
043000045130000	OPIALU	49,906,649
043000045140000	IKPOGO, (EFFOYO) – IWEWE, EBOYA	26,803,057
043000045150000	OHUHU - OWO	41,795,961
043000045010000	GBOKO-ABETSE, MBAMTER	
043000045170000	OFOKE - OJOPE	33,538,667
	UGBA-ANYIIN-LINE	20,879,545
	ZAKI BIAM MBATUN	33,500,000
043000045180000	GBAGIR - AFIA - GBEJI - ZAKI - BIAM	30,000,000
	ORIDO - UGBAMAKA	18,000,000
	EFFIUN	12,000,000
	IGBEJI/ALLAN	15,000,000
	AKWAPA/EJOR	15,000,000
	TOTAL	639,280,812
	FCT	
043000045180000	USHAFA	14,931,701
	GUTO - ZUMA AND GABA VILLAGE	10,000,000
	KUCHIBUYI/YAUPE	10,000,000
	TOTAL	34,931,701
	KOGI STATE	
043000045190000	UGBAMAKA I & II	25,867,472
043000045200000	ABACHE, BELA-ABACHE, AMAKA-ABACHE	18,488,118
043000045210000	IGBO-ERO	25,626,577
043000045220000	OBAGEDE	13,534,260
043000045230000	AYEDE, PARUWA	15,031,326
043000045240000	OSUKU	13,557,441
043000045260000	AMURO, AJEGUNWA	27,941,780
043000045270000	OKE OFIN	27,148,715
043000045280000	AYANGAN, OGBAGBA, ACHOZE	35,606,137
043000045290000	ARIGBON AYEH	22,875,718
	AGBADU-OKOFI	21,636,846
	IMANE	10,000,000
	EJINYA	10,000,000
	TOTAL	267,314,389

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	KWARA STATE	
043000045300000	CHEKO,GANAGAJI,BUSA, GBORO COMPLEX	44,539,821
043000045310000	ISAPA, SHIYANGI	19,256,317
043000045320000	LIPATA, APADO	36,316,773
043000045330000	DUBULAJO	33,467,670
043000045340000	ORA - AIYETORO	29,337,125
043000045350000	OGBONDOROKO, EGUDU, OLATE	26,582,903
043000045360000	SHAPATI - OKO	8,040,736
043000045370000	ELEGA	10,204,477
	TOTAL	207,745,823
	NASARAWA STATE	
043000045380000	ODEJE MBEKI	25,080,117
043000045390000	ACHO/ RIJA/ RINZE	36,405,634
	ANCHO/ ANDAHA ITC	
043000045410000	LAMBAGA/ ARIKPA/ LIZZY - KEFFI	51,003,455
043000045420000	EZZEN/ MADA STATION AGUNJI/ ALONGANYI	6,992,492
043000045430000	DANK - BAKO	23,404,690
043000045431000	KANYE-AZARA ITC	20,439,430
	TOTAL	163,325,817
	NIGER STATE	
043000045440000	KWAKA	9,353,144
043000045450000	DOGO-KURMI	27,328,331
043000045460000	TUNGA KADE, TUNGA KAWO, MASAMAYU	22,783,134
043000045470000	GAZHE, GBARA, NDAGBEGI	55,675,320
043000045480000	NYIKAMGBE, GBOGANU	21,387,911
043000045490000	GIDAN-KWANU, GARATU	21,031,477
043000045500000	ETSU AUDU	10,327,480
043000045510000	AWURU	22,454,736
043000045520000	EMITSADU	26,371,177
043000045530000	TUNGA MANGORO	25,603,069
043000045540000	SIDI SABA - EKUGI ITC	18,743,107
043000045550000	EKUGI, LAFIYAGI, TSWAKO	28,937,388
	ETSU AUDU/ISSAN/FAZHI/SHABALEGHO-JIYAKO	80,810,593
	TOTAL	370,806,867
	PLATEAU STATE	
043000045560000	DABWAK - PLATEAU	19,591,351
043000045570000	GWASHI II	12,764,289
043000045580000	SHIWER- PLATEAU	27,711,690
043000045590000	MATOL/ NGYONG	31,838,036
043000045600000	MARISH	19,370,593
043000045610000	BOT	14,177,936
043000045620000	GSS, BOKKOS	5,132,029
043000045630000	BATURA	10,374,267
043000045640000	UNGWAR/ MAGAMU & CHIKAM	7,314,878
	LANGTANG	25,000,000
	TOTAL	173,275,069
	AKWA IBOM STATE	
043000045650000	IKOT UKPONG EREN	19,056,988
043000045660000	INEM NSAI	30,698,644
043000045670000	OBIOKPOK	24,781,112

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043000045680000	NKWOT	24,741,489
043000045690000	ATAI OTORO	20,846,908
043000045700000	NKWAAT IKOTOBONGO	25,055,497
043000045710000	IKOT EWANG	7,312,098
043000045720000	IKOT IBIO AKPAN	19,500,739
043000045730000	IKOT UDO ADIA	23,713,002
043000045730000	EBIGHI ANWA, ITAK UYATI NSIE	47,547,074
043000045740000	IKOT INYANG , IKOT ANDEM	22,694,669
043000045750000	IKOT AKPAN	19,500,739
043000045760000	MBIOREBE	26,400,009
043000045770000	MBIO KENE	20,546,064
043000045780000	OKON CLAN	66,893,968
043000045790000	URUA ITA, OKU UJO, OYOKU ASSENG	18,807,350
043000045800000	IKOT IDIONG, ULOT NYA	20,649,992
	ATAHA OBIA ENO CLAN	18,656,425
	TOTAL	457,402,768
BAYELSA STATE		
043000045820000	NIL	-
	TOTAL	-
CROSS RIVER STATE		
043000045830000	EDONDON TOWN	23,022,582
043000045840000	AGOI- EKPO	29,502,846
043000045850000	BETUKWEL/KUTIA	11,114,251
043000045860000	NTA NSELLE	52,610,344
043000045870000	AFAFANYI, ABEUGU	29,303,158
043000045880000	NYIMA	13,380,502
043000045890000	UBUBA - IYE - IBIARAGIDA & ANYIKANGT IYE	64,817,677
043000045900000	EBIRA ENEYA - CLAN	58,188,969
043000045910000	NKIM	52,780,900
043000045920000	KAKWAGUM - BAWOP	86,659,357
043000045930000	EKUMBRETTE & IYAMATET	34,167,573
043000045940000	OGEF /AGBA	40,628,057
043000045950000	KAKWE - EASTER BOKI	56,548,371
043000045960000	MONKOM	16,044,140
043000045970000	AGOI IBAM TOWN	32,692,182
043000045980000	OKANGUA NKPANSI BALEP / OPU/ BENDEGHE	31,107,614
043000045990000	KAKWAGUM - ORUNGHE	87,645,615
043000045810000	USUNG - ESUK - ODOT EDIONG	34,435,122
043000046000000	RANCH COMMUNITIES	33,411,063
043000046010000	UKPADA CLAN	29,658,154
	TOTAL	817,718,476
DELTA STATE		
043000046020000	MBIRI EXT/FAM SETTLEMENT	22,500,852
043000046030000	STARTING FROM INHOD, HOSPITAL TO EJERA/OKUNO, OSOGUO VILLAGE 10-15-KMS	33,270,625
043000046040000	ERHUAKPAN	19,505,863
043000046050000	AJAMIKARAWA	13,381,780
043000046060000	UMUCHIME - OGUME	21,878,455
043000046070000	UBULU - UKU/ ANIGBALA	33,259,375
	TOTAL	143,796,949

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	EDO STATE	
043000046080000	IGUE-LUBIOBA	31,684,786
043000046090000	OKPELLA - IDDO-IMIAKEBU-ODOKIDE	26,714,125
043000046100000	UDOCHI	27,721,217
043000046110000	UGBOGENUI-OFOSO	26,840,653
043000046120000	UPKEKEGBOR, EWU-UDOWO	15,558,753
043000046130000	IKWERA/OZALLA	10,101,663
043000046140000	OHANMI	17,128,864
	UGOMOSON (UHUMWONDE)	20,000,000
	TOTAL	175,750,062
	RIVERS STATE	
043000046150000	NKPOLU OROWORUKWO COMMUNITY ELECTRIFICATION UPGRADE MILE 3, DIOBU, PORT-HARCOURT	23,993,423
043000046160000	APANI	35,405,527
043000046170000	WAKAMA-AMA	6,285,649
043000046180000	OGBEDE	21,559,616
043000046190000	DEMA ABBEY	23,706,828
	TOTAL	110,951,043
043000046200000	CONSULTANCY SERVICES	57,673,544
	ADDITIONAL ON-GOING PROJECTS (OTHERS)	723,409,268
	SUBSTATION LEVEL	
	KATSINA STATE	
	TASHAR FULANI, BURDUGAU	38,058,091
	TOTAL	38,058,091
	BAUCHI STATE	
	TUDUNWADA, DALLAJI	5,955,837
	TOTAL	5,955,837
	GOMBE STATE	
	YARANDUA, WADE, KURKPA, KWALI	11,680,195
	TOTAL	11,680,195
	TARABA STATE	
	JEN-KARIM LAMIDO-LAU TDN	20,000,101
	WUKARI-DONGA ITC	12,200,000
	TOTAL	32,200,101
	KOGI STATE	
	ADOGO-UNOSI	5,336,888
	TOTAL	5,336,888
	AKWA IBOM STATE	
	NUNG UKINI, MBIABONG, IKOT MBON, AYAN, EKPEYANK, OFFON	23,000,000
	TOTAL	23,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	STRINGING LEVEL	
	OGUN STATE	
	OWODE, KETU	10,500,000
	IBOGUN TEMIDERE, OMITORO, OLA-OGUN EXT. ILU-GBORO	53,554,556
	OLUWO ITORITC	47,445,444
	TOTAL	111,500,000
	ONDO STATE	
	ILUNLA, OGBO AND ELEMESHO	12,546,225
	TOTAL	12,546,225
	ENUGU STATE	
	ONICHA AGU	15,000,000
	UMANA NDIUNO	6,000,000
	UMUMBA NDIAGU	6,000,000
	TOTAL	27,000,000
	IMO STATE	
	AWOIDEMILI	24,678,900
	UMUIZIKE	16,678,900
	TOTAL	41,357,800
	JIGAWA STATE	
	MINJIBIR, FAGWALAWA, KANYA BABBA	16,040,520
	TOTAL	16,040,520
	KANO STATE	
	FARURUWA	20,000,000
	TOTAL	20,000,000
	KATSINA STATE	
	DUKKE UNGUWAN CHIBAUNA	18,646,204
	TOTAL	18,646,204
	GOMBE STATE	
	KURJALE, MAIKAHO	25,588,334
	DASA, YANKARI	29,724,524
	TOTAL	55,312,858
	TARABA STATE	
	MAYO RENEWO	12,507,892
	TOTAL	12,507,892
	BENUE STATE	
	IKYOGEN, ADIKPO-JATO AKA	15,174,461
	GBAAIKYO, UGANDE, SHESHI & ABAKO	21,000,000
	GBAJIMBA TOWN	20,000,000
	ZAKI-BIAM-GBAGIR-AFIA	30,000,000
	ZAKI-BIAM-SAI	30,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
	UGBA-GONDOZUA	17,559,675
	UCHO/IKOM/OPKPUMA	15,000,000
	TYOWANYE-TOMANYIIN	15,506,273
	OJU TDN	11,317,596
	OGENE/AMUFU, OKPALE-OTA	20,000,000
	IGAMA, OBLEGA, OJAPO	25,000,000
	TOTAL	220,558,005
	FCT	
	KUJE	27,512,552
	TOTAL	27,512,552
	KOGI STATE	
	ILAFIN, IMELA, ITAKETE-ISAQ	10,000,000
	TOTAL	10,000,000
	NIGER STATE	
	BARO	16,096,100
	SABA-WUSHI	8,100,000
	TOTAL	24,196,100
	AKWA IBOM STATE	
	MKETI, IFAYONG USUK & MBAK	10,000,000
	TOTAL	10,000,000
043000046210000	PLANNING AND COORDINATION (FMPS)	150,000,000
043000010000000	ON-GOING PROJECTS (OTHERS)	55,728,884,398
043000010010000	HYDRO POWER DADIN KOWA HYDRO POWER STATION	1,748,345,277
043000010020000	HYDRO POWER MAMBILA HYDRO POWER CONSULTANCY	400,000,000
043000010030000	OMOTOSHO 335 MW GT PLANT PHASE 1 & EXTRA WORKS	700,000,000
043000010040000	PAPALANTO 335 MW GT PLANT PHASE 1 & EXTRA WORKS	500,000,000
043000010040000	ALAOJI GAS TURBINE POWER PLANT PHASE 1	10,287,750,000
043000010050000	DELTA IV: REHABILITATION OF GT 16	260,000,000
043000010060000	EGBIN OVERHAUL OF ST02 & REMEDIAL WORKS ON STO	2,775,829,700
043000010070000	EGBIN PURCHASE OF LFPO	-
043000010080000	CONSTRUCTION OF 414MW GEREGU GT PLANT PHASE 1	9,107,250,000
043000010090000	KAINJI OVERHAUL OF UNITS 1G5 COUNTERPART FUNDING	1,665,000,000
043000010100000	KAINJI REHABILITATION OF UNITS 12	138,750,000
043000010110000	KAINJI OVERHAUL OF UNITS 1G9 & 1G10 COUNTERPART FUNDING	3,325,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000010120000	EXTRA WORK ON CONSULTANCY & STAGE 2 CONTRACT: SUPERVISION OF THE REHABILITATION OF KAINJI UNITS (1G5, 9 & 10) BY COB/3IM	238,422,030
043000010130000	JEBBA - SPILWAY DISCHARGE CHANNEL REHABILITATION	300,000,000
043000010140000	CONSULTANCY SERVICES FOR GEREGU, PAPALANTO, OMOTOSHO & ALAOJI	510,000,000
043000010150000	POWER GENERATION PLANTS RENEWABLE ENERGY PROJECT	150,000,000
	SUBTOTAL GENERATION	32,106,347,007
043000010160000	TRANSMISSION OWERRI- AHOADA -YENEGOA	384,899,329
043000010170000	TRANSMISSION 2ND BENNIN ONITSHA 330 KV S/S	953,067,720
043000010180000	TRANSMISSION ONITSHA 150 MVA 330/132 KV ONITSHA & BENNIN SUB STATION	223,443,766
043000010190000	TRANSMISSION--ALAOJI-CALABAR 330KV S/C LINE	793,198,746
043000010200000	TRANSMISSION--CALABAR 2 X 150MV A, 330/132/33KV SUBSTATION AND 330KV AND LINE BAY AT ALAOJI S/S	451,554,567
043000010210000	TRANSMISSION-GOMBE- YOLA-JALINGO 330KV S/C LINE	854,472,360
043000010220000	TRANSMISSION--YOLA 2 X 150MV A 330/132KV S/S AND 330KV BAY EXTENSION AT GOMBE	1,328,699,333
043000010230000	TRANSMISSION--JALINGO 2 X 30/40MVA 132/33KV SUBSTATION	17,672,125
043000010240000	TRANSMISSION-ALAOJI-UMUAHIA 132KV D/C LINE	385,234,680
043000010250000	TRANSMISSION-UMUAHIA 2X30/40MVA 132/33KV SUBSTATION	30,750
043000010260000	TRANSMISSION--OHAFIA-AROCHUKWU 132/33KV S/C LINE	141,460,895
043000010270000	TRANSMISSION--AROCHUKWU 2 X 30/40MVA 132/33KV SUBSTATION	203,872,000
043000010280000	TRANSMISSION--UMUAHI-MBALANO 132KV S/C LINE	93,257,977
043000010290000	TRANSMISSION--MBALANO-OKIGWE 132KV S/C LINE	30,332,900
043000010300000	TRANSMISSION--OKIGWE 2 X 30/40MVA 132/33KV SUBSTATION	147,036,300
043000010310000	TRANSMISSION--UMUAHIA-OHAFIA 132KV S/C LINE	176,633,850
043000010320000	TRANSMISSION--OHAFIA 2 X 30/40MVA 132/33KV SUBSTATION	147,395,460
043000010330000	TRANSMISSION--MBALANO 2X30/40MVA 132/33KV SUBSTATION	115,375,229
043000010340000	TRANSMISSION--AKURE-ADO EKITI 132KV SIC LINE	192,179,400
043000010350000	TRANSMISSION--ADO-EKITI 132/33KV SUBSTATION AND AKURE 132KV LINE BAY EXTENSION	264,960
043000010360000	TRANSMISSION--KANO-DUTSE 132KV D/C AND DUTSE AZARE 132KV S/C LINES	3,122,503,346

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043000010370000	TRANSMISSION--DUTSE AND AZARE 2 X 40MVA, 132/33KV SUBSTATIONS	479,464,024
043000010380000	TRANSMISSION--EGBIN-LKEJA WEST/BENIN MAIN 330KV D/C LINE AND S/S	61,240,000
043000010390000	TRANSMISSION--CEB-NEPA INTERCONNECTION PROJECT (COUNTERPART FUNDING)	262,500,000
043000010400000	TRANSMISSION--CONSTRUCTION OF 1X30MVA 132/33KV SUBSTATION AT KEFFI	101,542,418
043000010410000	TRANSMISSION--TALATA MAFARA 2X30/40MVA 132/33KV SUBSTATION	272,754,404
043000010420000	TRANSMISSION-AMUKPE (SAPELE) 1 X30/40MVA 132/33KVSUBSTATION	132,500,000
043000010430000	TRANSMISSION--SUPPLY OF 2 X 30/40MV A 132/33KV POWER TRANSFORMERS (FOR APAPA AND SAPELE SUBSTATION	-
043000010440000	TRANSMISSION-SHIRORO-KATAMPE INTEGRATED DIGITAL COMMUNICATION PROJECT	71,140,000
043000010450000	TRANSMISSION--KATAMPE-NATIONAL STADIUM 132KV D/C LINE	40,749,400
043000010460000	TRANSMISSION--FY2000 SUBSTATION REINFORCEMENT PROJECTS	-
043000010470000	TRANSMISSION--PROTECTION, CONTROL, METERING EQUIPMENT AND SWITCHGEARS	450,000,000
043000010480000	TRANSMISSION--LIVE LINE MATERIALS, TRANSFORMERS AND INSULATORS	334,400,000
043000010490000	TRANSMISSION GOMBE - DAMATURU - MAIDUGURI 330KV PROJECT	4,574,814,320
	AMECHI - AWKUNANAW 2X15MVA, 33/11KV INJECTION SUBSTATION	350,796,800
043000010500000	TRANSMISSION--COMMUNICATIONS PROJECTS FOR NEW SUBSTATIONS (DUTSE,AZARE, ADO-EKITI,OHAFIA, UMUAHIA, MBALANO, OKIGWE, JALINGO, CALABAR,YOLO, AROCHUKWU, OSOGBO, IKEJA-WEST, BENIN)	1,359,848,318
043000010510000	TRANSMISSION--ONITSHA-NNEWI 132KV SUBSTATION AND LINES	704,692,832
043000010520000	COMPENSATRION FOR ON-GOING 16NO. LINES & 17 NO. SUBSTATION TRANSMISSION PROJECTS	3,033,075,550
043000010530000	CLEARING COST FOR ON-GOING 17 NO. LINES & 18 NO.SUBSTATION TRANSMISSION PROJECTS	1,000,433,632
043000010540000	COUNTERPART FUNDING FOR WORLD BANK ASST. PROJECTS	420,000,000
043000010550000	TEST AND COMMUNICATION EQUIPMENT	50,000,000
043000010560000	ESTABLISHMENT OF ZONAL OFFICES AND PROCUREMENT OF FIELD VEHICLES	40,000,000
043000010570000	PROCUREMENT OF IT EQUIPMENTS(DESKTOP,LAPTOP ETC),PRESS EQUIPMENT, AND LIBRARY DEV.	70,000,000

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	2/15 INJECTION SUBSTATION WITH DISTRIBUTION LINE RE- ENFORCEMENT AT UYA - ORON, AKWA IBOM STATE	50,000,000
	SUBTOTAL TRANSMISSION	23,622,537,391
043000020010000	NEW PROJECTS (OTHERS)	90,000,000
043000020020000	REFURBISH.& REHAB. OF EXISTING CAP. ASSETS AT AREA1 AND ZONE 6 OFF.	10,000,000
043000020030000	CAPACITY BUILDING/ PURCHASE OF TRAINING EQUIPMENT	10,000,000
043000020040000	COMPUTERIZATION AND DEV. OF ACTING SOFTWARE	10,000,000
043000020050000	PROJECT MONITORING AND EVALUATION	30,000,000
043000020060000	PURSH. OF OFFICE FURNIT& EQUIP. FOR THE HM,HMS,PS,DIRECTORS & OTHERS	30,000,000
043000020070000	ESTABLISHMENT OF RURAL ELECTRIFICATION AGENCY	-
	TOTAL CAPITAL	
	SUB TOTAL MDG PROJECTS F/LINE MDAS	-
	SUB TOTAL MDG PROJECTS F/DRG	15,000,000,000
	SUB TOTAL ON GOING PROJECTS (OTHERS)	57,368,087,598
	SUB TOTAL NEW PROJECTS (OTHERS)	590,000,000
	TOTAL MINISTRY OF POWER AND STEEL	72,958,087,598
0430600	NATIONAL STEEL RAW MATERIAL EXPLORATION AGENCY - KADUNA	
	TOTAL ALLOCATION:	622,174,227
Classification No.	EXPENDITURE ITEMS	
043060001000001	PERSONNEL COST - GENERAL	301,500,377
043060001100010	SALARY & WAGES - GENERAL	97,985,624
043060001100011	BASIC SALARY	97,985,624
043060001200020	BENEFITS AND ALLOWANCES - GENERAL	180,205,044
043060001200021	REGULAR ALLOWANCES	68,312,040
043060001200022	NON-REGULAR ALLOWANCES	35,990,232
	MONETISATION IMPACT	75,902,771
043060001300030	SOCIAL CONTRIBUTION	23,309,709
043060001300031	NHIS	9,798,562
043060001300032	PENSION	13,511,147
043060007001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	65,174,227
043060007001401	OVERHEADS	65,174,227
	TOTAL CAPITAL	255,499,623
	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	Project 1	-
	Project 2	-
	Project 3	-
	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
	Project 5	-
	Project499	0
	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	Project 1	-
	Project 2	-
	Project 3	-
	Project 4	-
	Project 5	-
	Project499	0
	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
	Project 1	-
	Project 2	-
	Project 3	-
	Project 4	-
	Project 5	-
	Project499	-
	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
	Project 2	-
	Project 3	-
	Project 4	-
	Project 5	-
	Project499	-
043060010000000	ONGOING PROJECTS (OTHERS)	255,499,623
043060010010000	PROCUREMENT OF EQUIPMENT & EXECUTION OF IN-SEAM COKING PILOT MINING	255,499,623
043060010020000	Project 2	-
043060010030000	Project 3	-
043060010040000	Project 4	-
043060010050000	Project 5	-
043060014990000	Project499	-
043060020000000	NEW PROJECTS (OTHERS)	-
043060020010000	Project 1	-
043060020020000	Project 2	-
043060020030000	Project 3	-
043060020040000	Project 4	-
043060020050000	Project 5	-
043060024990000	Project499	-
	TOTAL CAPITAL	255,499,623
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	255,499,623
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
0430602	AJAKUTA STEEL COMPLEX	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060207000000	SALARY & WAGES - GENERAL	-
043060207000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
043060207000021	REGULAR ALLOWANCES	-
043060207000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060207000024	NHIS	-
043060207000025	PENSION	-
043060207000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
043060207001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060230000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060230010000	Project 1	-
043060230020000	Project 2	-
043060230030000	Project 3	-
043060230040000	Project 4	-
043060230050000	Project 5	-
043060234990000	Project499	-
043060235000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060235010000	Project 1	-
043060235020000	Project 2	-
043060235030000	Project 3	-
043060235040000	Project 4	-
043060235050000	Project 5	-
043060239990000	Project499	0
043060240000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060240010000	Project 1	-
043060240020000	Project 2	-
043060240030000	Project 3	-
043060240040000	Project 4	-
043060240050000	Project 5	-
043060244990000	Project499	-
043060245000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060245010000	Project 1	-
043060245020000	Project 2	-
043060245030000	Project 3	-
043060245040000	Project 4	-
043060245050000	Project 5	-
043060249990000	Project499	-
043060210000000	ONGOING PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060210010000	Project 1	-
043060210020000	Project 2	-
043060210030000	Project 3	-
043060210040000	Project 4	-
043060210050000	Project 5	-
043060214990000	Project499	-
043060220000000	NEW PROJECTS (OTHERS)	-
043060220010000	Project 1	-
043060220020000	Project 2	-
043060220030000	Project 3	-
043060220040000	Project 4	-
043060220050000	Project 5	-
043060224990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430603	Delta Steel Company	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060307000000	SALARY & WAGES - GENERAL	-
043060307000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
043060307000021	REGULAR ALLOWANCES	-
043060307000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060307000024	NHIS	-
043060307000025	PENSION	-
043060307000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
043060307001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060330000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060330010000	Project 1	-
043060330020000	Project 2	-
043060330030000	Project 3	-
043060330040000	Project 4	-
043060330050000	Project 5	-
043060334990000	Project499	-
043060335000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060335010000	Project 1	-
043060335020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060335030000	Project 3	-
043060335040000	Project 4	-
043060335050000	Project 5	-
043060339990000	Project499	0
043060340000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060340010000	Project 1	-
043060340020000	Project 2	-
043060340030000	Project 3	-
043060340040000	Project 4	-
043060340050000	Project 5	-
043060344990000	Project499	-
043060345000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060345010000	Project 1	-
043060345020000	Project 2	-
043060345030000	Project 3	-
043060345040000	Project 4	-
043060345050000	Project 5	-
043060349990000	Project499	-
043060310000000	ONGOING PROJECTS (OTHERS)	-
043060310010000	Project 1	-
043060310020000	Project 2	-
043060310030000	Project 3	-
043060310040000	Project 4	-
043060310050000	Project 5	-
043060314990000	Project499	-
043060320000000	NEW PROJECTS (OTHERS)	-
043060320010000	Project 1	-
043060320020000	Project 2	-
043060320030000	Project 3	-
043060320040000	Project 4	-
043060320050000	Project 5	-
043060324990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430604	Katsina Steel Rolling Mill	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060407000000	SALARY & WAGES - GENERAL	-
043060407000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060407000021	REGULAR ALLOWANCES	-
043060407000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060407000024	NHIS	-
043060407000025	PENSION	-
043060407000000	GOODS AND NON-PERSONNEL SERVICES- GENERAL	-
043060407001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060430000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060430010000	Project 1	-
043060430020000	Project 2	-
043060430030000	Project 3	-
043060430040000	Project 4	-
043060430050000	Project 5	-
043060434990000	Project499	-
043060435000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060435010000	Project 1	-
043060435020000	Project 2	-
043060435030000	Project 3	-
043060435040000	Project 4	-
043060435050000	Project 5	-
043060439990000	Project499	0
043060440000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060440010000	Project 1	-
043060440020000	Project 2	-
043060440030000	Project 3	-
043060440040000	Project 4	-
043060440050000	Project 5	-
043060444990000	Project499	-
043060445000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060445010000	Project 1	-
043060445020000	Project 2	-
043060445030000	Project 3	-
043060445040000	Project 4	-
043060445050000	Project 5	-
043060449990000	Project499	-
043060410000000	ONGOING PROJECTS (OTHERS)	-
043060410010000	Project 1	-
043060410020000	Project 2	-
043060410030000	Project 3	-
043060410040000	Project 4	-
043060410050000	Project 5	-
043060414990000	Project499	-
043060420000000	NEW PROJECTS (OTHERS)	-
043060420010000	Project 1	-
043060420020000	Project 2	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043060420030000	Project 3	-
043060420040000	Project 4	-
043060420050000	Project 5	-
043060424990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430605	Oshogbo Rolling Mill	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060507000000	SALARY & WAGES - GENERAL	-
043060507000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
043060507000021	REGULAR ALLOWANCES	-
043060507000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060507000024	NHIS	-
043060507000025	PENSION	-
043060507000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
043060507001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060530000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060530010000	Project 1	-
043060530020000	Project 2	-
043060530030000	Project 3	-
043060530040000	Project 4	-
043060530050000	Project 5	-
043060534990000	Project499	-
043060535000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060535010000	Project 1	-
043060535020000	Project 2	-
043060535030000	Project 3	-
043060535040000	Project 4	-
043060535050000	Project 5	-
043060539990000	Project499	0
043060540000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060540010000	Project 1	-
043060540020000	Project 2	-
043060540030000	Project 3	-
043060540040000	Project 4	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060540050000	Project 5	-
043060544990000	Project499	-
043060545000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060545010000	Project 1	-
043060545020000	Project 2	-
043060545030000	Project 3	-
043060545040000	Project 4	-
043060545050000	Project 5	-
043060549990000	Project499	-
043060510000000	ONGOING PROJECTS (OTHERS)	-
043060510010000	Project 1	-
043060510020000	Project 2	-
043060510030000	Project 3	-
043060510040000	Project 4	-
043060510050000	Project 5	-
043060514990000	Project499	-
043060520000000	NEW PROJECTS (OTHERS)	-
043060520010000	Project 1	-
043060520020000	Project 2	-
043060520030000	Project 3	-
043060520040000	Project 4	-
043060520050000	Project 5	-
043060524990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-
0430606	Jos Steel Rolling Mill	
	TOTAL ALLOCATION:	-
Classification No.	EXPENDITURE ITEMS	
	PERSONNEL COST - GENERAL	-
043060607000000	SALARY & WAGES - GENERAL	-
043060607000011	BASIC SALARY	-
	BENEFITS AND ALLOWANCES - GENERAL	-
043060607000021	REGULAR ALLOWANCES	-
043060607000022	NON-REGULAR ALLOWANCES	-
	SOCIAL CONTRIBUTION	-
043060607000024	NHIS	-
043060607000025	PENSION	-
043060607000000	CONTRIBUTIONS AND SUBVENTIONS TO PARASTATALS	-
043060607001401	OVERHEADS	-
	TOTAL CAPITAL	-
043060630000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060630010000	Project 1	-
043060630020000	Project 2	-
043060630030000	Project 3	-
043060630040000	Project 4	-
043060630050000	Project 5	-
043060634990000	Project499	-
043060635000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060635010000	Project 1	-
043060635020000	Project 2	-
043060635030000	Project 3	-
043060635040000	Project 4	-
043060635050000	Project 5	-
043060639990000	Project499	0
043060640000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060640010000	Project 1	-
043060640020000	Project 2	-
043060640030000	Project 3	-
043060640040000	Project 4	-
043060640050000	Project 5	-
043060644990000	Project499	-
043060645000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060645010000	Project 1	-
043060645020000	Project 2	-
043060645030000	Project 3	-
043060645040000	Project 4	-
043060645050000	Project 5	-
043060649990000	Project499	-
043060610000000	ONGOING PROJECTS (OTHERS)	-
043060610010000	Project 1	-
043060610020000	Project 2	-
043060610030000	Project 3	-
043060610040000	Project 4	-
043060610050000	Project 5	-
043060614990000	Project499	-
043060620000000	NEW PROJECTS (OTHERS)	-
043060620010000	Project 1	-
043060620020000	Project 2	-
043060620030000	Project 3	-
043060620040000	Project 4	-
043060620050000	Project 5	-
043060624990000	Project499	-
	TOTAL CAPITAL	-
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	-
	SUB TOTAL NEW PROJECTS (OTHERS)	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0430607	NATIONAL METALLURGICAL DEVELOPMENT CENTRE, JOS	
	TOTAL ALLOCATION:	419,963,097
Classification No.	EXPENDITURE ITEMS	
043060707000001	PERSONNEL COST - GENERAL	263,607,520
043060707000010	SALARY & WAGES - GENERAL	82,349,002
043060707000011	BASIC SALARY	82,349,002
043060707000020	BENEFITS AND ALLOWANCES - GENERAL	161,594,972
043060707000021	REGULAR ALLOWANCES	57,901,495
043060707000022	NON-REGULAR ALLOWANCES	36,485,847
	MONETISATION IMPACT	67,207,630
043060707000030	SOCIAL CONTRIBUTION	19,663,546
043060707000031	NHIS	8,234,896
043060707000032	PENSION	11,428,650
043060707001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	40,953,097
043060707001401	OVERHEADS	40,953,097
	TOTAL CAPITAL	115,402,480
043060730000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060730010000		-
043060730020000	Project 2	-
043060730030000	Project 3	-
043060730040000	Project 4	-
043060730050000	Project 5	-
043060734990000	Project499	-
043060735000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060735010000	Project 1	-
043060735020000	Project 2	-
043060735030000	Project 3	-
043060735040000	Project 4	-
043060735050000	Project 5	-
043060739990000	Project499	0
043060740000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060740010000	Project 1	-
043060740020000	Project 2	-
043060740030000	Project 3	-
043060740040000	Project 4	-
043060740050000	Project 5	-
043060744990000	Project499	-
043060745000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060745010000	Project 1	-
043060745020000	Project 2	-
043060745030000	Project 3	-
043060745040000	Project 4	-
043060745050000	Project 5	-
043060749990000	Project499	-
043060710000000	ONGOING PROJECTS (OTHERS)	115,402,480
043060710010000	REHABILITATION OF COKE OVEN SMELTING PILOT PLANT SCHEME (BENEFICIATION) & MAGIC ELECTRO MICROSCOPE	115,402,480
043060710020000	Project 2	-
043060710030000	Project 3	-
043060710040000	Project 4	-
043060710050000	Project 5	-
043060714990000	Project499	-
043060720000000	NEW PROJECTS (OTHERS)	-
043060720010000	Project 1	-
043060720020000	Project 2	-
043060720030000	Project 3	-
043060720040000	Project 4	-
043060720050000	Project 5	-
043060724990000	Project499	-
	TOTAL CAPITAL	115,402,480
	SUB TOTAL MDGs PROJECTS F/LINE MDAS	-
	SUB TOTAL MDGs PROJECTS F/DRG	-
	SUB TOTAL ONGOING PROJECTS (OTHERS)	115,402,480
	SUB TOTAL NEW PROJECTS (OTHERS)	-
FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATION
2006 BUDGET		=N=
0430608	METALLURGICAL TRAINING INSTITUTE, ONITSHA	
	TOTAL ALLOCATION:	432,285,078
Classification No.	EXPENDITURE ITEMS	
043060807000001	PERSONNEL COST - GENERAL	179,177,981
043060807000010	SALARY & WAGES - GENERAL	60,941,821
043060807000011	BASIC SALARY	60,941,821
043060807000020	BENEFITS AND ALLOWANCES - GENERAL	103,543,521
043060807000021	REGULAR ALLOWANCES	72,288,721
043060807000022	NON-REGULAR ALLOWANCES	-
043060807000024	MONETISATION IMPACT	31,254,800
043060807000030	SOCIAL CONTRIBUTION	14,692,639
043060807000031	NHIS	6,094,182
043060807000032	PENSION	8,598,457
043060807001400	GOODS AND NON-PERSONNEL SERVICES- GENERAL	33,285,078
043060807001401	OVERHEADS	33,285,078
	TOTAL CAPITAL	219,822,019

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS APPROVAL
2006 BUDGET		=N=
043060830000000	ONGOING MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060830010000	Project 1	-
043060830020000	Project 2	-
043060830030000	Project 3	-
043060830040000	Project 4	-
043060830050000	Project 5	-
043060834990000	Project499	-
043060835000000	ONGOING MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060835010000	Project 1	-
043060835020000	Project 2	-
043060835030000	Project 3	-
043060835040000	Project 4	-
043060835050000	Project 5	-
043060839990000	Project499	0
043060840000000	NEW MDG PROJECTS NOT FUNDED FROM DEBT RELIEF GAINS	-
043060840010000	Project 1	-
043060840020000	Project 2	-
043060840030000	Project 3	-
043060840040000	Project 4	-
043060840050000	Project 5	-
043060844990000	Project499	-
043060845000000	NEW MDG PROJECTS FUNDED FROM DEBT RELIEF GAINS	-
043060845010000	Project 1	-
043060845020000	Project 2	-
043060845030000	Project 3	-
043060845040000	Project 4	-
043060845050000	Project 5	-
043060849990000	Project499	-
043060810000000	ONGOING PROJECTS (OTHERS)	219,822,019
043060810010000	PROCUREMENT & INSTALLATION OF 10 SETS OF DESKTOP COMPUTERS/ACCESSORIES/SOFTWARES:- (I) 5 SETS OF COMPAQ COMPUTERS (N1,200,000) (II) 10 NOS. 2100 LASERJET PRINTER BLACK (N1,500,000.00)	2,950,000
043060810020000	PROCUREMENT OF PABX COMMUNICATION MACHINE	500,000
043060810030000	PROCUREMENT OF WEED CUTTING MACHINES:- (I) 5 MOWERS (N700,000) (II) 5 BUSH CUTTERS (N300,000)	1,000,000
043060810040000	PROCUREMENT OF ELECTRONIC EQUIPMENT FOR ELECTRICAL ENGINEERING TECHNOLOGY	1,149,000
043060810050000	COMPUTER LABORATORY EQUIPMENT FOR TRAINING	5,330,000
043060810060000	DRAWING STUDIO FOR MECHANICAL ENGINEERING TECHNOLOGY	2,322,900

FEDERAL GOVERNMENT OF NIGERIA		2006 APPROPRIATIONS
2006 BUDGET		APPROVAL
		=N=
043060810070000	PROCUREMENT OF REFRIDGERATION AND AIR CONDITIONING EQUIPMENT FOR MECHANICAL ENGINEERING	1,340,000
043060810080000	PROCUREMENT OF THERMODYNAMIC HEAT ENGINE EQUIPMENT FOR MECHANICAL ENGINEERING TECHNOLOGY	1,618,600
043060810090000	PROCUREMENT OF FOUNDRY AND HEAT TREATMENT LABORATORY EQUIPMENT FOR WELDING AND FABRICATION	20,722,500
043060810100000	PROCUREMENT OF COMPUTER HARDWARES AND PRINTERS FOR EXAMS AND RECORDS UNIT	723,000
043060810110000	PROCUREMENT OF LATHE MACHINE, SHAPING MACHINE, GROUNDING MACHINE, UNIVERSAL MILLING MACHINE E.T.C. FOR MECHANICAL MAINTENANCE WORKSHOP	47,074,500
043060810120000	PROCUREMENT OF COIL WINDING MACHINE, STAMP MACHINE, STANDING OVEN, HIGH EFFICIENCY DRIVING STOVE E.T.C. FOR INDUSTRIAL ELECTRICAL WORKSHOP	10,596,000
043060810130000	PROCUREMENT OF HYDRAULIC BENDING MACHINE, ARGON WELDING TRANSFORMER, WELDING GENERATOR, X-RAY MACHINE, ETC FOR WELDING AND FABRICATION WORKSHOP	41,700,000
043060810140000	PROCUREMENT OF BRAKE DYNAMOMETER, GAS WELDING EQUIPMENT, FUEL INJECTION ENGINE, OVERHEAD, CRANE E.T.C. FOR HEAVY MOBILE WORKSHOP	9,122,000
043060810150000	PROCURMENT OF OSCILLOSCOPE DEMONSTRATION PANEL, DIGITAL OSCILLOSCOPE. COMPRESSOR UNIT ETC FOR INSTRUMENT AND CONTROL WORKSHOP	5,600,000
043060810160000	TECHNICAL FACILITIES PHASE 1A, MAIN WORKSHOP, 2 LECTURE HALLS, ROADS, PATHS AND PAVING, FENCE AND GATE HOUSE	40,000,000
043060810170000	COMPLETION OF 6 STAFF QUARTERS	20,184,433
043060810180000	PROCUREMENT AND INSTALLATION OF TRANSFORMER	7,889,086
043060710020000	Project 2	-
043060710030000	Project 3	-
043060710040000	Project 4	-
043060710050000	Project 5	-
043060714990000	Project499	-
043060720000000	NEW PROJECTS (OTHERS)	-
043060720010000	Project 1	-
043060720020000	Project 2	-
043060720030000	Project 3	-
043060720040000	Project 4	-
043060720050000	Project 5	-
043060724990000	Project499	-
	TOTAL CAPITAL	219,822,019